

AGENDA

**NOTICE OF PUBLIC MEETING
WASHINGTON COUNTY COMMISSIONERS COURT
TUESDAY, JULY 28, 2026, 9:00 A.M.
WASHINGTON COUNTY COURTHOUSE
COMMISSIONERS COURT CHAMBERS #103
100 EAST MAIN STREET
BRENHAM, TEXAS**

SPECIAL SESSION AGENDA

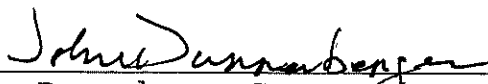
1. Invocation, Pastor Ross Shelton, First Brenham Church. (Commissioner Bullock)
2. Pledge of Allegiance. (Commissioner Bullock)
3. Discuss and recognize Washington County retirees and employees celebrating notable years of service for the second quarter. (Amber Skalka, HR Director)
4. Presentation by PlanNorth regarding the proposed Washington County Judicial Center and the findings and recommendations of the Judgeship Needs Study prepared by Fentress, Inc.
5. Discussion and possible action on the approval of pending Washington County Expo Rental Regulations Contracts. (Harrison Williams, EXPO Director)
6. Discuss Formal Notices from Periti Group for new fiber installation in the county right-of-way of Old Independence Road and Hopmann Road, Precinct 3. (Wesley Stolz, County Engineer)
7. Discuss and possibly act upon the approval of a Resolution for the 2026 Indigent Defense Grant Program. (Judge Durrenberger)
8. Discuss and take action on the hire of a Deputy Clerk in the County Attorney's office for the pay rate exceeding the 6% allowable amount in accordance with county policy. (Renee Mueller, County Attorney)
9. Discussion and possible action on the approval of the Washington County Emergency Medical Services Quarterly Report. (Taylor Leonard, EMS Director)
10. Discuss and take possible action on the acceptance of a \$50 donation from Bobi Anderson for deposit into the Washington County Sheriff's Office Donations Account. (Sheriff Holleway)
11. Presentation of the Sheriff's Office monthly report. (Sheriff Holleway)
12. Presentation of the following monthly reports:
 - a) County Clerk
 - b) District Clerk
 - c) Auditor

- d) Justice of the Peace
- e) Tax Assessor/Collector
- f) Treasurer
- g) Constables
- h) Elections
- i) Veterans

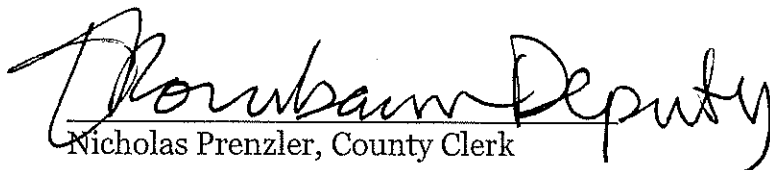
13. Discussion and possible action on the approval of accounts payable. (Peggy Kramer, Treasurer)

14. Adjourn meeting.

Witness my hand this 22nd day of July 2026.


John Durrenberger, County Judge

Came to my hand at 4:43 P.m. on the 22nd day of July 2026 and executed at 4:43 P.m. on the 22nd day of July, 2026 by posting a true copy on the bulletin board located on the first floor of the Washington County Courthouse and true copies at the main entrance doors of said courthouse, these being places convenient to the public in Brenham, Washington County, Texas.


Nicholas Prenzler, County Clerk

AGENDA ITEM

#1

Invocation, Pastor Ross Shelton, First Brenham Church (Commissioner Bullock)

AGENDA ITEM

#2

Pledge of Allegiance. (Commissioner Bullock)

AGENDA ITEM

#3

Discuss and recognize Washington County retirees and employees celebrating notable years of service for the second quarter. (Amber Skalka, HR Director)

2nd Quarter Retiree Recognition

Tomas Weidmer

2016 – 2026

2nd Quarter Service Award Recognition

30 years

Beth Ann Schramm

15 years

John Howard

5 years

Travis Bader

David Jones

Tammy Rosenbaum

Yasmeen Youssef

AGENDA ITEM

#4

Presentation by PlanNorth regarding the proposed Washington County Judicial Center and the findings and recommendations of the Judgeship Needs Study prepared by Fentress, Inc.

AGENDA ITEM

#5

Discussion and possible action on the approval of pending Washington County Expo Rental Regulations Contracts. (Harrison Williams, EXPO Director)



Washington County Expo

"AT THE CENTER OF IT ALL"

July 21, 2026

To: Judge John Durrenberger & Commissioners Court

There are (3) contracts this week:

REF#2988: Luis Lazaro – Quinceanera – Event Center – June 2027

REF#2957: Eric Reyes – Taco Fest – Entertainment Plaza – August 2026

REF#2916: Anthony Mihalski – BBU National E6 Sale – Barn 2/Sales – April 2027

Thank you,

Harrison Williams - Director
Washington County Expo

AGENDA ITEM

#6

Discuss Formal Notices from Periti Group for new fiber installation in the county right-of-way of Old Independence Road and Hopmann Road, Precinct 3. (Wesley Stolz, County Engineer)



WASHINGTON COUNTY

Policy for Placing Utilities within the County Right of Way

This policy will, and does, pertain to the placement of utilities within the right of way for all roads, improved and unimproved, within Washington County, Texas, which includes, but not limited to, the following types of roadways: (1) Paved Roads, (2) Gravel Roads, and (3) Dirt Roads.

Specific Requirements and Conditions for Proposed Utility Installations and Adjustments

1. Responsibilities of the utility owner/applicant shall include, but not limited to:
 - a. Submission of a written Application Form/Formal Notice of the proposed utility installation to the County Engineer for review and approval by Commissioners Court;
 - b. Designing the specific utility in accordance with all applicable federal/state policies and laws, current industry standards and the county's specific requirements contained herein;
 - c. Providing three (3) copies of the detailed drawings, plan specifications, of the proposed utility line with the written application;
 - d. Payment of the nominal sum of \$300 per each crossing for any type of sanitary sewer and pipeline crossings with the submission of the application/notice;
 - e. Securing all other necessary or required permits, licenses, or approvals before beginning work;
 - f. Securing approval of the Commissioners Court prior to any work being performed;
 - g. Securing necessary site specific utility locates;
 - h. Notifying the County Engineer prior to the beginning of construction in order to insure all work has been approved in Commissioners Court. Notice must be made, no later than, 48 hours prior to commencing construction (*Penalty imposed for non-compliance*);
 - i. Notifying residences and businesses affected by installation within forty-eight (48) hours prior to any work;
 - j. Placing and maintaining the utility on the County right of way in accordance with any and all governing laws, rules, and regulations along with Washington County specific requirements;
2. Overhead utility pole installation(s) shall be placed at the edge of the Right of Way to ensure safety of the traveling public. Any pole placed in violation of this requirement will be required to be moved to the appropriate location at the utility owner's expense.
3. Overhead utility installations shall conform to clearance standards of the Texas Department of Transportation and the pole(s) shall be placed in the designated area for power, as specified in the Texas Utility Code, Section 181.045.
4. Location of underground utility lines shall be as follows:
 - a. Lines must be placed in the back slope of ditches near the right of way lines, not to interfere with the drainage in the ditch;
 - b. Above ground pedestals or other utility appurtenances, installed as a part of an underground line, shall be located at or near the right of way line and outside of the road maintenance operation area;
 - c. Lines shall not be placed on the top, inside or within ten (10) feet of any existing culverts (road or access driveway pipe);
 - d. Lines shall not be placed under a bridge or within fifty (50) feet of either end of a bridge nor be attached to a bridge;
 - e. All lines shall be located to avoid or minimize the need for adjustment for future road improvements and to permit access to the utility lines for their maintenance with minimum interference to road traffic.

- f. Parallel water, sanitary sewer, high-pressure gas, and liquefied petroleum lines should be constructed on private property.
- 5. Minimum depth for an underground utility shall be as follows:
 - a. at least thirty-six (36) inches below the flow line of the adjacent ditch or drainage;
 - b. a minimum depth of forty-eight (48) inches below the top of pavement;
 - c. Sanitary sewer and low pressure gas or petroleum lines shall be at least forty-eight (48) inches below the flow line of the adjacent ditch or drainage;
 - d. Underground power line crossings and longitudinal lines shall be at least thirty-six inches (36") under roadway ditches, and sixty inches (60") below the pavement surface;
 - e. Cable television and copper cable communication lines shall be buried at least twenty-four inches (24") under ditches or 18 inches beneath the bottom of the pavement structure, whichever is greater.
 - f. All depths of utility lines must be as required and approved.
- 6. Utility lines that cross County Right of Way shall be clearly marked with readily identifiable and suitable markers for:
 - a. High pressure gas or liquid petroleum line
 - b. Fiber optic cable
 - c. Underground power line
 - d. Water line
 - e. Sanitary sewer lines
 - f. Communication cable
 - g. Cable television and copper cable
- 7. Utility line crossings under a county road shall be bored and encased as follows:
 - a. Installed by boring, jacking or tunneling in accordance with TxDOT Standard Specification Item 476. (No open cuts of the County road allowed);
 - b. Encased within steel pipe or other separate structure around and outside the carrier line and shall be designed to support the loads of the roadway and loads imposed thereon, including that of construction machinery;
 - c. Lines operated under pressure and those composed of materials not conforming to material or depth of cover requirements herein shall be encased as prescribed for water lines;
 - d. High pressure welded steel pipeline crossings may be installed without encasement provided such pipelines conform as applicable with 49 Code of Federal Regulations, Part 192, Transportation of Natural and Other Gas By Pipeline, or Part 195, Transportation of Liquids By Pipeline. Such pipelines shall also be designed to withstand internal design pressures and the superimposed loads of the roadway and traffic, including that of construction machinery. In accordance thereof, such pipelines shall provide:
 - i. Increased wall thickness and/or higher strength steel;
 - ii. Greater depth of cover; and
 - iii. Adequate markings, as specified for each type of line discussed herein.
- 8. Disposal of brush, trees, debris, materials, etc., is the responsibility of the utility installer and shall not be left in the ditch, the right of way, or the road. Rocks that may be dug up by a plow, trencher, tractor or any other equipment, must be disposed of properly. (Penalty imposed for non-compliance)
- 9. Traffic control devices (flagmen, signs, markings, barricades, etc.) must be used to warn motorists of the construction activity during installation and shall conform to the current edition of the Texas Manual of Uniform Transportation Devices (MUTCD). All installation

services to be performed shall not interfere with, nor hinder, the normal flow of traffic. At least one half of the traveled portion of the road must be open to traffic at all times.

10. No open excavation in the county right of way will be left un-attended or un-barricaded during, and after construction period.
11. Road surfaces shall be cleaned at the end of each work day and the right of way will be restored to the original or better condition within 10 days of the completion of work (*Penalty imposed for non-compliance*).
12. Damages to the roadway and/or county right of way will be repaired to their original condition and to the satisfaction of the County Engineer (*Penalty imposed for non-compliance*).
13. Washington County reserves the right to require Applicant to relocate, or lower, any such line at no cost to Washington County, should any alterations or road changes become necessary.
If future relocation of underground lines shall become necessary:
 - a. The Commissioners Court shall give a written 45-day notice before the date the relocation is to be made.
 - b. This notice will identify the equipment to be relocated and shall indicate the location of the right of way where the person may re-install the equipment.
 - c. The utility company shall pay the cost of repairing any damages made to the county road and or county right of way. Washington County will not be held responsible for any liabilities and expenses incurred from the relocation of any said utility line.
14. Washington County is not responsible for any damages, which may occur to utility lines within the county road or county right of way.
15. Emergency Repairs: When emergency repairs are imminent and it is after hours, or on the weekend, the utility owner shall contact the County Engineer's office and leave a voice message as soon as reasonably possible and within 24 hours of completion construction/repairs. This will allow the County Engineer's Office an opportunity to inspect the site to ensure the integrity of the County Right of Way.
16. Penalty: All work within the county right-of-way shall be performed in accordance with the County Engineer's instructions. The installation shall not damage any part of the road or county right of way. Any and all unrepaired damages incurred due to utility line repairs, and or installations, shall be billed to the Utility Line applicant and/or company. Violations for Non-Compliance will be charged a \$100.00 penalty fee for each violation, per each occurrence.
17. Indemnification: By agreement and acceptance of this policy, the applicant shall assume all risks and hazards incidental to its use of the county right of way under this permit and hold harmless the County of Washington, its officials, employees and agents from any claim arising out of the applicant's performance under this permit.
18. Attachment A: Application Form / Formal Notice for Utility Installation

End of Policy



Attachment A: Application Form / Formal Notice for Utility Installation

Washington County Engineering and Development Services

Road & Bridge Department
3650 Hwy 36 N
Brenham, Texas 77833
(979)277-6275

Date of Application/Notice: 6th of July 2026

Proposed Utility Installation Type: Fiber optic cable installation - All road and driveways crossing will be constructed by bore

Within Right of Way of County Road: HOPMANN RD - OLD INDEPENDENCE RD

APPLICANT:

Periti Group

Company Name

Peter Nasr COO/CFO

Company Representative/Title

Peter Nasr

Signature

4804 Wharton Ave, Aubrey TX 76227

Mailing Address

214-218-3171

Daytime Phone No.

Fax No.

Pnasr@theperitigroup.com

Email

Peter Nasr 214-218-3171

Emergency 24/7 Contact Name and Number

PROPOSED INSTALLATION / LOCATION/ GPS COORDINATES:

HOPMANN RD start coordinates: (30.236509 / -96.366476) ; end coordinates: (30.236536 / -96.376293)

OLD INDEPENDENCE RD start coordinates: (30.235334/ -96.376920) ; end coordinates (30.227501/ -96.379643)

Applicant agrees to comply with conditions and requirements set forth in the current "Washington County Policy for Placing Utilities within the County Right of Way" attached hereto, in the construction of said installation.

Peter Nasr

Applicant Signature

Approved in Commissioners' Court on:

Date

County Judge



OUTSIDE PLANT CONSTRUCTION
FIBER OPTIC CABLE ROUTE

NOTE:

NO OVERNIGHT LANE CLOSURES WITHOUT WRITTEN APPROVAL FROM TXDOT.
DAY-TIME CLOSURES ARE ONLY ALLOWED AFTER 9 A.M. DO NOT START BEFORE 9 A.M!
LANE CLOSURES MUST BE COMPLETELY PICKED UP NLT 3:30 P.M. ARROW PANELS ARE REQUIRED.
DO NOT LEAVE LANE CLOSURE SIGNS AND ARROW PANELS UP OVERNIGHT.

P-047864 4920 OLD INDEPENDENCE RD
TXDOT / WASHINGTON COUNTY

CONSTRUCTION
7/1/26



P-047864 4920 OLD INDEPENDENCE RD,DWG

BEGINNING PAGE #

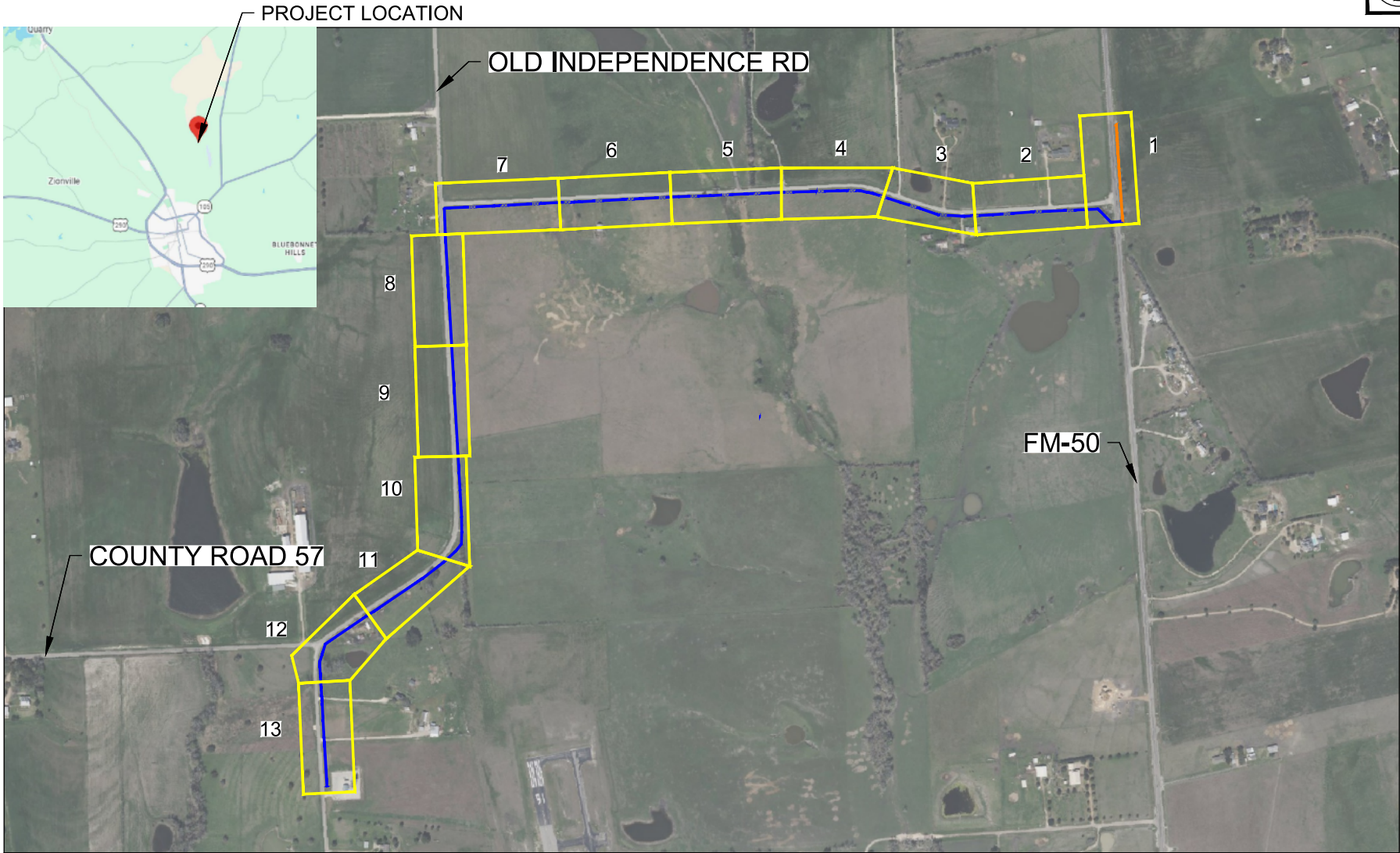
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CABLE TYPE	
INSTALLATION DATE	
MANUFACTURER	
PART NUMBER	

Sheet List Table

Sheet Number	Sheet Title
G1	COVER
G2	PROJECT LAYOUT
G3	CONTACT
G4	CLARIFICATION SUMMARY SHEET
G5	CONSTRUCTION DETAILS
G6	ROAD CROSSING DETAILS
G7	HANDHOLE DETAILS
G8	MARKER DETAILS
G9	CONDUIT DETAILS
G10	TCP
1 - 13	PLAN SHEETS

PROJECT LAYOUT



PROJECT: P047864 4920 OLD INDEPENDENCE RD
BRENHAM, TX

LEGEND

RIGHT OF WAY	---
PROPOSED UG	---
PROPOSED AERIAL	---
EXISTING UG	---
EDGE OF PAVEMENT	---
BACK OF CURB	---
PROPERTY LINE	---

- PROPOSED 3X4 HH
- STORM INLET
- WATER METER
- FIRE HYDRANT
- WATER VALVE
- ELECTRIC METER
- ELECTRIC BOX
- CLEAN OUT
- MANHOLE
- GAS METER
- GAS VALVE
- HAND HOLE
- PEDESTAL
- POLE



FiberLight
OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE: 7/1/26
ENGINEERING: THE PERITI GROUP
CHECKED BY: FF
DRAWN BY: NR

REVISIONS

NO.	DATE	DESCRIPTION	BY



EXCEPT AS MAY BE OTHERWISE PROVIDED BY CONTRACT, THESE DRAWINGS AND SPECIFICATIONS SHALL REMAIN THE PROPERTY OF FIBERLIGHT, BOTH BEING ISSUED IN STRICT CONFIDENCE AND SHALL NOT BE REPRODUCED, COPIED, OR USED FOR ANY PURPOSE WITHOUT SPECIFIC WRITTEN PERMISSION.

SCALE
HORIZONTAL: N/A
VERTICAL: N/A
SHEET G2 OF G10
FILE: P047864 4920 OLD INDEPENDENCE RD.DWG

MAP LINE LEGEND

- PROPOSED AERIAL
- PROPOSED CONDUIT
- EXISTING CORE
- EXISTING CONDUIT

THE CONTRACTOR IS RESPONSIBLE FOR PROVIDING, SUBMITTING AND MAINTAINING THE TRAFFIC CONTROL PLAN TO PERFORM WORK ON PUBLIC STREETS, AND TO INSTALL AND MAINTAIN THE TRAFFIC CONTROL DEVICES IN ACCORDANCE WITH THE LATEST REVISION OF THE TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (TMUTCD), AS WELL AS ANY SUCH ADDITIONAL TRAFFIC CONTROL DEVICES AS MAY BE REQUIRED TO ENSURE THE SAFE MOVEMENT OF TRAFFIC AND PEDESTRIANS THROUGH OR AROUND THE WORK AREA AND PROVIDE MAXIMUM PROTECTION AND SAFETY TO CONSTRUCTION WORKERS AND THE PUBLIC.

CONTACT SHEET

FIBERLIGHT CONTACT

OUTSIDE PLANT ENGINEERING

ALEX DORGAN CELL: (435) 860-1937
E-MAIL: ALEX.DORGAN@FIBERLIGHT.COM
ADDRESS: 950 W BETHANY DR, SUITE 200 ALLEN, TX 75013

OUTSIDE PLANT CONSTRUCTION

RIGHT-OF-WAY

AGENT:
MANAGER:

CONTRACTS

COORDINATOR:
MANAGER:

OTHERS

PROGRAM MANAGER:
LIGHTWAVE ENGINEER:
CIVIL ENGINEER:
TERMINAL CONST. REP.:
SPLICING MANAGER:
TSO MANAGER:

DESIGN CONTRACTOR

DESIGN FIRM:
THE PERTTI GROUP, LLC

CONSTRUCTION CONTRACTOR

N/A

RAILROADS

N/A

UTILITIES

TEXAS ONE CALL SYSTEM (UTILITY LOCATES)

811

NON MEMBERS:

CITY GOVERNMENT

BRENNHAM

COUNTY GOVERNMENT

WASHINGTON

STATE GOVERNMENT

TXDOT

FEDERAL GOVERNMENT

N/A

OTHER

N/A



PROJECT: 17047864 4920 OLD INDEPENDENCE RD

BRENNHAM, TX

LEGEND

RIGHT OF WAY
PROPOSED UG
PROPOSED AERIAL
EXISTING UG
EDGE OF PAVEMENT
BACK OF CURB
PROPERTY LINE



DATE: 7/1/26

ENGINEERING: THE PERTTI GROUP

CHECKED BY: FF

DRAWN BY: NR

REVISIONS

NO.	DATE	DESCRIPTION	BY



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SCALE

HORIZONTAL: N/A

VERTICAL: N/A

SHEET G3 OF G10

FILE: 17047864 4920 OLD INDEPENDENCE RD.DWG

CLARIFICATION SUMMARY SHEET

UNIT	DESCRIPTION	QUANTITY
FT	48ct FIBER OPTIC CABLE NEW (U/G)	8480'
FT	432ct FIBER OPTIC CABLE NEW (U/G)	-
FT	864ct FIBER OPTIC CABLE NEW (U/G)	-
FT	6M STRAND	-
FT	1-4" GLAV. U-GUARD E/W 1-1.25" HDPE	-
EA	DOWN GUY & ANCHOR	-
FT	OVERHEAD GUY	-
FT	AERIAL SLACK LOOP	-
FT	1-2" FOAM CORE SCHEDULE 40 PVC	-
FT	PLACE 1-1.5" HDPE	-
FT	PLACE 2-1.5" HDPE	7800'
FT	PLACE 3-1.5" HDPE	-
FT	TRENCH 1-1.25" HDPE	-
FT	10GA TRACER WIRE	-
EA	24"X36"X24" HH	-
EA	36"X48"X30" HH	4
FT	SLACK COIL	500'
EA	PLACE TEST STATION (LOCATE MARKER)	1
EA	MARKER	4
SF	REMOVE & RESTORE CONCRETE S/W	-
SF	REMOVE & RESTORE CONCRETE PAVEMENT	-
SF	REMOVE & RESTORE ASPHALT PAVEMENT	-

SOW:

FIBERLIGHT PROPOSES TO CONNECT TO AN EXISTING HANDHOLE ON FM 50, THEN PROCEED SOUTH ALONG THE EAST SIDE FOR APPROXIMATELY 569 FEET TO A PROPOSED HANDHOLE. FROM THAT POINT, THE ROUTE WILL CONTINUE WEST ALONG HOPMANN RD FOR APPROXIMATELY 4013 FEET TO ANOTHER PROPOSED HANDHOLE. THE PATH WILL THEN PROCEED SOUTH ALONG OLD INDEPENDENCE RD FOR APPROXIMATELY 3788 FEET TO A PROPOSED HANDHOLE BEFORE TURNING EAST FOR APPROXIMATELY 111 FEET TO CONNECT TO TELCO ROOM.



PROJECT: P047864 4920 OLD INDEPENDENCE RD
BRENHAM, TX

LEGEND
RIGHT OF WAY
PROPOSED UG
PROPOSED AERIAL
EXISTING UG
EDGE OF PAVEMENT
BACK OF CURB
PROPERTY LINE

- PROPOSED 3X4 HH
- STORM INLET
- WATER METER
- FIRE HYDRANT
- WATER VALVE
- ELECTRIC METER
- ELECTRIC BOX
- CLEAN OUT
- MANHOLE
- GAS METER
- GAS VALVE
- HAND HOLE
- PEDESTAL
- POLE



FiberLight
OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE: 7/1/26
ENGINEERING: THE PERTI GROUP
CHECKED BY: FF
DRAWN BY: NR

REVISIONS		
NO.	DATE	DESCRIPTION



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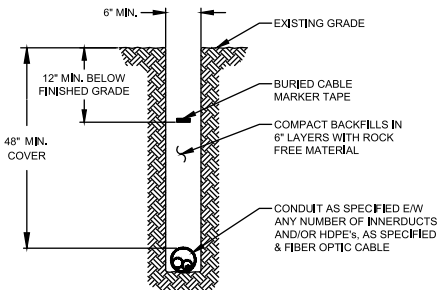
SCALE
HORIZONTAL: N/A
VERTICAL: N/A
SHEET G4 OF G10

FILE: P047864 4920 OLD INDEPENDENCE RD.DWG

CONSTRUCTION DETAILS

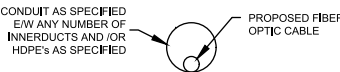
TYPICAL DETAIL "A"

TRENCH & PLACE CONDUIT



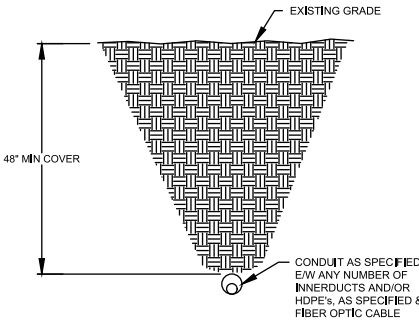
TYPICAL DETAIL "B"

CROSS SECTION OF PROPOSED HDPE



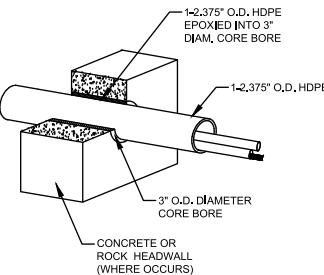
TYPICAL DETAIL "C"

DIRECTIONAL BORE CROSS SECTION FOR CONDUIT



TYPICAL DETAIL "D"

3" CORE BORE



NOTE:

EPOXY GROUT IS USED AT BOTH ENDS OF CORE BORE TO SEAL GAP BETWEEN 1-1.660" CONDUIT AND PVC SLEEVE.

1. THE CONTRACTOR SHALL BE SOLELY RESPONSIBLE FOR ALL CONSTRUCTION MEANS, METHODS, TECHNIQUES, PROCEDURES, AND SEQUENCES FOR COORDINATING ALL PORTIONS OF THE WORK UNDER THE CONTRACT.
2. THE CONTRACTOR SHALL VISIT THE JOB SITE TO REVIEW THE SCOPE OF WORK AND EXISTING JOB SITE CONDITIONS.
3. THE CONTRACTOR SHALL VERIFY ALL EXISTING CONDITIONS AND DIMENSIONS PRIOR TO SUBMITTING A BID. ANY DISCREPANCIES, CONFLICTS, OR OMISSIONS, SHALL BE REPORTED TO PROJECT MANAGER BEFORE PROCEEDING WITH THE WORK.
4. THE CONTRACTOR SHALL PROTECT ALL AREAS FROM DAMAGE WHICH MAY OCCUR DURING CONSTRUCTION. ANY DAMAGE BY CONTRACTOR TO NEW AND EXISTING CONSTRUCTION, STRUCTURE, LANDSCAPING, OR EQUIPMENT SHALL BE IMMEDIATELY REPAIRED OR REPLACED TO THE SATISFACTION OF THE ROW OWNER AND PROJECT MANAGER AT THE EXPENSE OF THE CONTRACTOR.
5. THE CONTRACTOR SHALL BE RESPONSIBLE FOR, AND SHALL REPLACE OR REMEDY, ANY FAULTY, IMPROPER, OR INFERIOR MATERIALS OR WORKMANSHIP OR ANY DAMAGE WHICH SHALL APPEAR WITHIN ONE YEAR AFTER THE COMPLETION AND ACCEPTANCE OF THE WORK UNDER THIS CONTRACT.
6. THE CONTRACTOR SHALL REMOVE ALL RUBBISH AND WASTE MATERIALS ON A REGULAR BASIS, AND SHALL EXERCISE STRICT CONTROL OVER JOB CLEANING THROUGHOUT CONSTRUCTION UP TO COMPLETION OF WORK.
7. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO LOCATE ALL EXISTING UTILITIES ADJACENT TO OR CROSSING THE NETWORK ROUTE, WHETHER SHOWN HEREIN OR NOT, AND TO PROTECT THEM FROM DAMAGE. THE CONTRACTOR SHALL BEAR ALL EXPENSES FOR REPAIR OR REPLACEMENT OF UTILITIES OR OTHER PROPERTY DAMAGED BY CONTRACTOR IN CONJUNCTION WITH THE EXECUTION OF WORK.
8. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE COMPLETE SECURITY OF THE SITE WHILE THE JOB IS IN PROGRESS AND UNTIL THE JOB IS COMPLETED.
9. THE CONTRACTOR SHALL PROVIDE TEMPORARY WATER, POWER, AND TOILET FACILITIES AS REQUIRED BY THE CITY OR GOVERNING AGENCY.
10. THE CONTRACTOR SHALL NOTIFY PROJECT MANAGER IF DETAILS ARE CONSIDERED UNSUITABLE, UNSAFE, NOT WATERPROOF, OR NOT WITHIN CUSTOMARY TRADE PRACTICE. IF WORK IS PERFORMED, IT WILL BE ASSUMED THAT THERE IS NO OBJECTION TO THE DETAIL. DETAILS ARE INTENDED TO SHOW THE END RESULT OF THE DESIGN. MINOR MODIFICATIONS MAY BE REQUIRED TO SUIT JOB CONDITIONS, AND SHALL BE INCLUDED AS PART OF THE WORK.
11. ALL SYMBOLS AND ABBREVIATIONS USED ON THE DRAWINGS ARE CONSIDERED CONSTRUCTION STANDARDS. IF THE CONTRACTOR HAS QUESTIONS REGARDING THEIR EXACT MEANING, TECH GROUP SHALL BE NOTIFIED FOR CLARIFICATION BEFORE PROCEEDING WITH THE WORK.
12. ALL GRADES SHOWN AS PROPOSED FINISHED GRADES INCLUDE SURFACE TREATMENTS SUCH AS TOPSOIL OR PAVEMENT. MAKE ALLOWANCES DURING EARTHWORK OPERATIONS FOR THESE SURFACE TREATMENTS.
13. ALL WORK SHOWN ON THE OSP DRAWINGS SHALL BE ACCOMPLISHED IN ACCORDANCE WITH THE REQUIREMENTS OF SPECIFICATION 02000 - FOC OSP - CONDUIT SYSTEMS.



PROJECT: 19047864 4920 OLD INDEPENDENCE RD

BRENNHAM, TX

LEGEND

RIGHT OF WAY	---
PROPOSED UG	---
PROPOSED AERIAL	---
EXISTING UG	---
EDGE OF PAVEMENT	---
BACK OF CURB	---
PROPERTY LINE	---

PROPOSED 3/4" HH	---
STORM INLET	---
WATER METER	---
FIRE HYDRANT	---
WATER VALVE	---
ELECTRIC METER	---
ELECTRIC BOX	---
CLEAN OUT	---
MANHOLE	---
GAS METER	---
GAS VALVE	---
HAND HOLE	---
PEDESTAL	---
POLE	---



OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE: 7/1/26

ENGINEERING: THE PERITI GROUP

CHECKED BY: FF

DRAWN BY: NR

REVISIONS

NO.	DATE	DESCRIPTION	BY



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SCALE

HORIZONTAL: N/A

VERTICAL: N/A

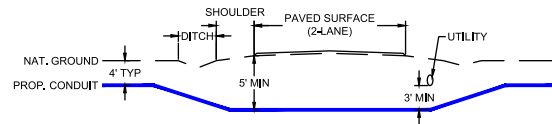
SHEET G5 OF G10

FILE: 19047864 4920 OLD INDEPENDENCE RD.DWG

ROAD CROSSING DETAILS

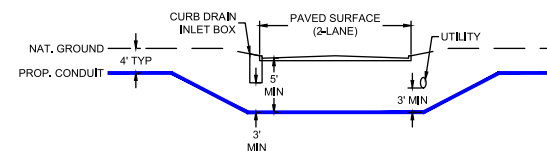
TYPICAL DETAIL "A"

TWO LANE - ASPHALT ROAD - NO CURB



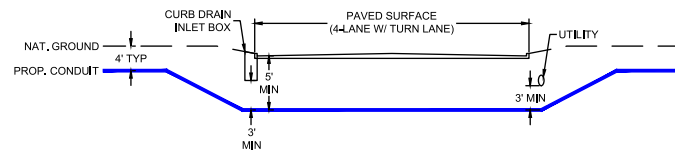
TYPICAL DETAIL "B"

TWO LANE - CURBED ROAD



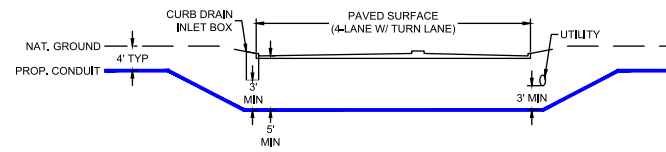
TYPICAL DETAIL "C"

FOUR LANE (W/ TURN LANE) - CURBED ROAD - NO MEDIAN



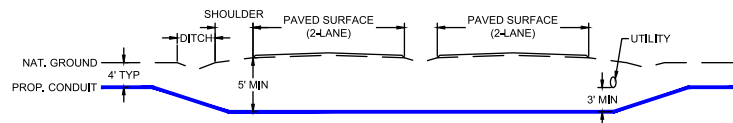
TYPICAL DETAIL "D"

FOUR LANE (W/ TURN LANE) - CURBED ROAD - WITH MEDIAN



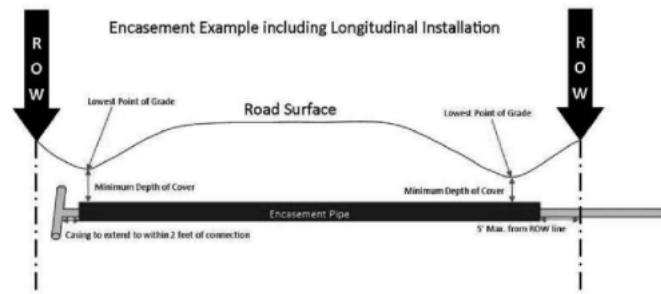
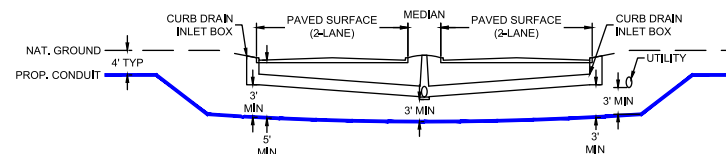
TYPICAL DETAIL "E"

4 LANE - SPLIT ASPHALT ROAD - NO CURB



TYPICAL DETAIL "F"

4 LANE - SPLIT CURBED ROAD



Facility Type	Crossing Encased	Crossing un-encased	Longitudinal ²	Casing Material (Recommended)
Low Pressure Gas	60	60	48	HDPE or Steel
High Pressure Gas ¹	60	60	48	Steel
Electric	60	NA	48	Any
Communication	60	NA	48	Any
Water	60	NA	36	HDPE
Wastewater gravity flow	30	NA	30	HDPE
Wastewater pressure flow	60	NA	36	HDPE
Other Water	60	NA	36	HDPE

Crossing depth is below lowest point of crossed grade.

(1) High pressure gas is defined as greater than or equal to 60 psi.

(2) Additional 12 inches of depth is required within 50 feet of water course, culvert, etc.



PROJECT: P047864 4920 OLD INDEPENDENCE RD
BRENHAM, TX

LEGEND
RIGHT OF WAY
PROPOSED UG
PROPOSED AERIAL
EXISTING UG
EDGE OF PAVEMENT
BACK OF CURB
PROPERTY LINE

PROPOSED 3/4" HH
STORM INLET
WATER METER
FIRE HYDRANT
WATER VALVE
ELECTRIC METER
ELECTRIC BOX
CLEAN OUT
MANHOLE
GAS METER
GAS VALVE
HAND HOLE
PEDESTAL
POLE



FiberLight
OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE: 7/1/26
ENGINEERING: THE PERITI GROUP
CHECKED BY: FF
DRAWN BY: NR

REVISIONS
NO. DATE DESCRIPTION BY

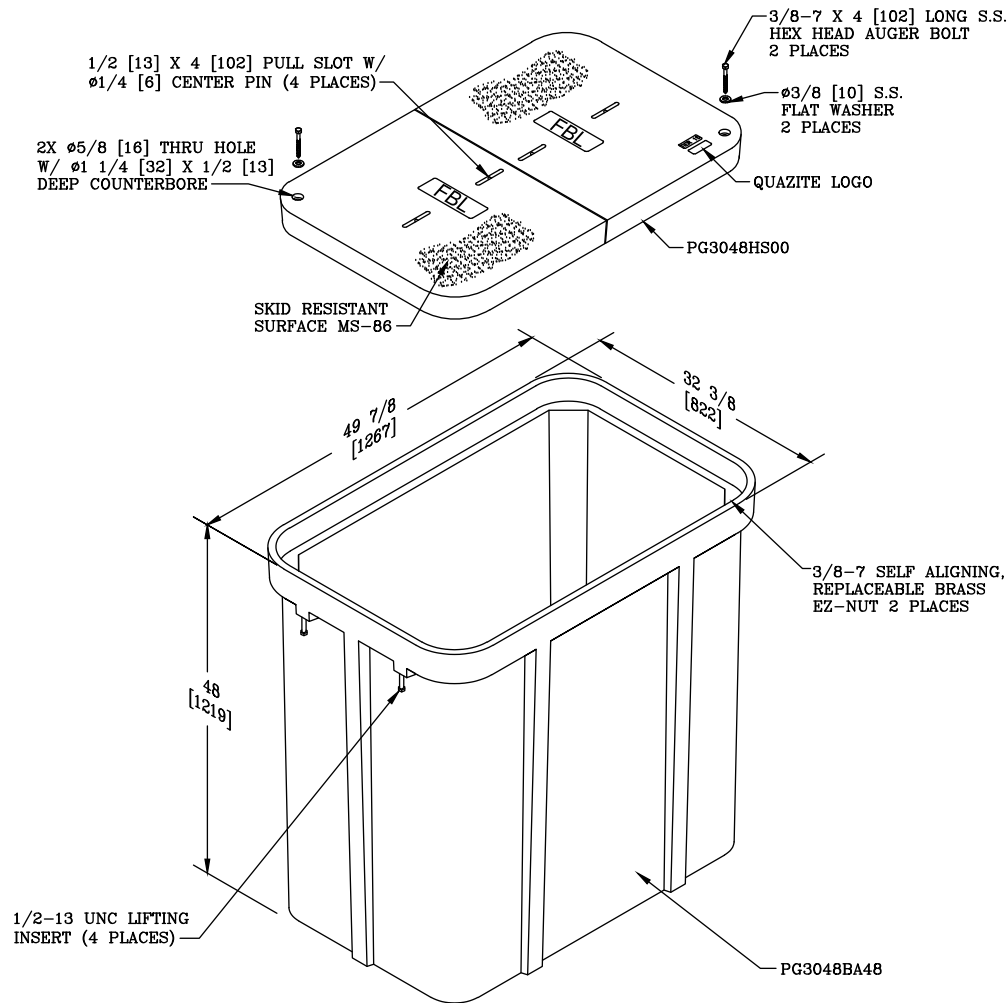


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SCALE
HORIZONTAL: N/A
VERTICAL: N/A
SHEET G6 OF G10

FILE: P047864 4920 OLD INDEPENDENCE RD.DWG

30" X 48" STANDARD HANDHOLE DETAILS



CUSTOMER APPROVAL
APPROVED BY: _____
DATE: _____

NOTES:

1. CUSTOMER TO DIRECT COMMUNICATIONS
LOGO TO BE SPECIFIED: FBL
2. THIS ASSEMBLY IS RATED FOR A STATIC
DESIGN LOAD OF 15,000 LBS. [66,720 N]
OVER A 10 [254] X 10 [254] AREA AND
MUST PASS A MINIMUM STATIC LOAD OF
22,500 LBS. [100,080 N].

DIMENSIONS ARE IN INCHES OR MILLIMETERS IN BRACKETS UNLESS OTHERWISE NOTED.					
	BY	DATE	WEIGHT		3621 INDUSTRIAL PARK DR LENOIR CITY, TN 37771 800-346-3062 www.quazite.com
DRN	JRM	3/10/22	342kg		
CHK	KLM	3/10/22	SCALE	DRAWING DESCRIPTION	REV
ENG			NTS		
APR	JJP	3/10/22	SIZE		
APR			B	QUAZITE® ASSEMBLY	A
ESR OR PROJECT NUMBER				DRAWING NUMBER	
SHEET 1 OF 1				PG3048A578	



PROJECT: PG07864 4820 OLD INDEPENDENCE RD
BRENHAM, TX

LEGEND
RIGHT OF WAY
PROPOSED UG
PROPOSED AERIAL
EXISTING UG
EDGE OF PAVEMENT
BACK OF CURB
PROPERTY LINE

PROPOSED 30X48 HH
STORM INLET
WATER METER
FIRE HYDRANT
WATER VALVE
ELECTRIC METER
ELECTRIC BOX
CLEAN OUT
MANHOLE
GAS METER
GAS VALVE
HAND HOLE
PEDESTAL
POLE



FiberLight
OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE: 7/1/26
ENGINEERING: THE PERITI GROUP
CHECKED BY: FF
DRAWN BY: NR

REVISIONS		
NO.	DATE	DESCRIPTION

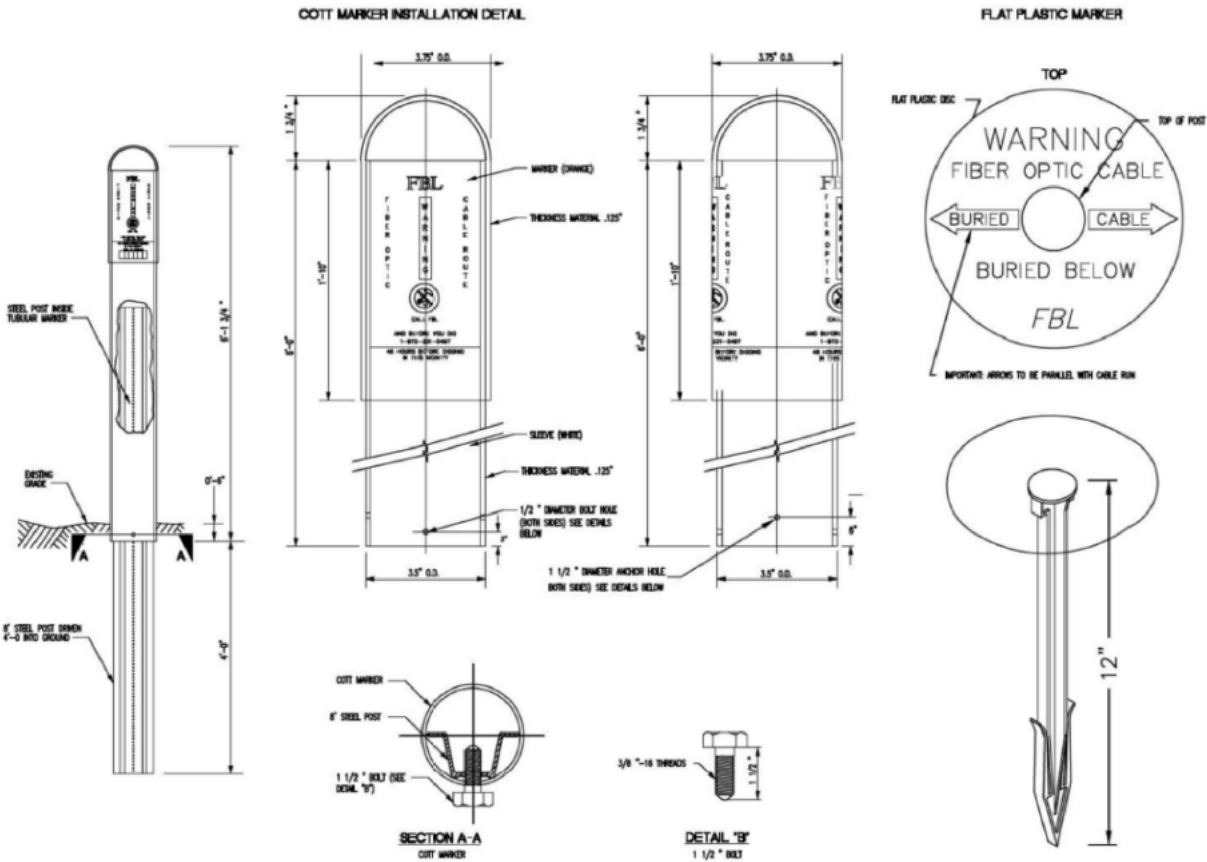


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PURPOSE WITHOUT SPECIFIC WRITTEN PERMISSION.

SCALE
HORIZONTAL: N/A
VERTICAL: N/A
SHEET G7 OF G10

FILE: PG07864 4820 OLD INDEPENDENCE RD.DWG

MARKER DETAILS



PROJECT: P047864 4920 OLD INDEPENDENCE RD
BRENHAM, TX

LEGEND

RIGHT OF WAY	---
PROPOSED UG	---
PROPOSED AERIAL	---
EXISTING UG	---
EDGE OF PAVEMENT	---
BACK OF CURB	---
PROPERTY LINE	---

	PROPOSED 3x4 HH STORM INLET
	WATER METER
	FIRE HYDRANT
	WATER VALVE
	ELECTRIC METER
	ELECTRIC BOX
	CLEAN OUT
	MANHOLE
	GAS METER
	GAS VALVE
	HAND HOLE
	PEDESTAL
	POLE



FiberLight
OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE: 7/1/26
ENGINEERING: THE PERITI GROUP
CHECKED BY: FF
DRAWN BY: NR

REVISIONS

NO.	DATE	DESCRIPTION	BY

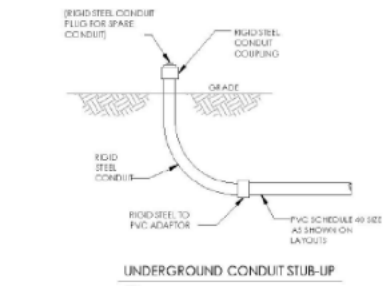
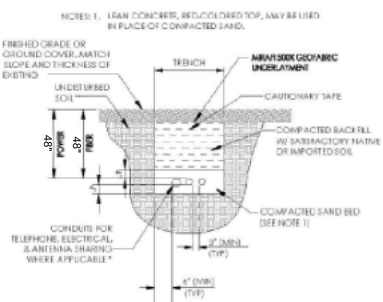
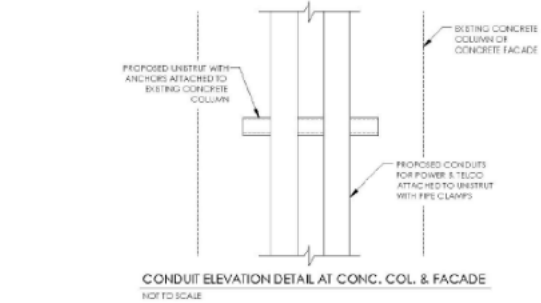
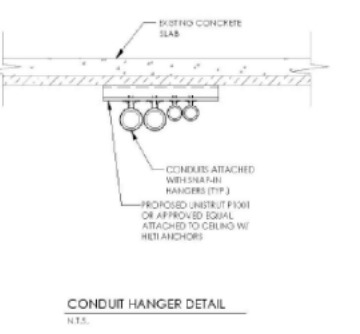
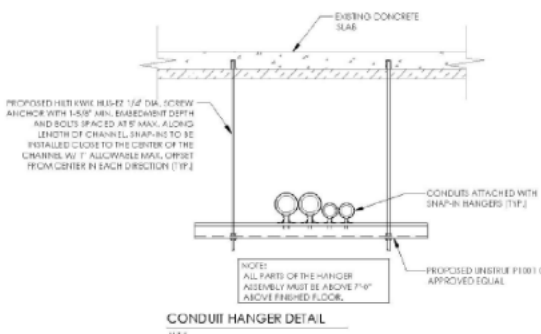
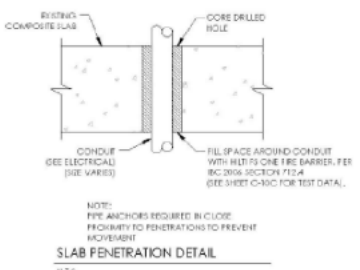
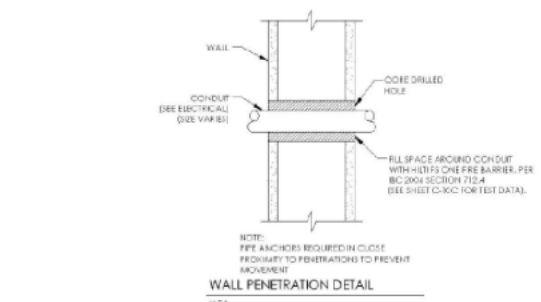


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SCALE
HORIZONTAL: N/A
VERTICAL: N/A
SHEET G8 OF G10

FILE: P047864 4920 OLD INDEPENDENCE RD.DWG

CONDUIT DETAILS



PROJECT: 1047864 4920 OLD INDEPENDENCE RD
BRENNHAM, TX

LEGEND

RIGHT OF WAY	—R/W—
PROPOSED UG	—UG—
PROPOSED AERIAL	—A—
EXISTING UG	—E—
EDGE OF PAVEMENT	—EOP—
BACK OF CURB	—BOC—
PROPERTY LINE	—P.L.—

	PROPOSED 3/4\"/>
	STORM INLET
	WATER METER
	FIRE HYDRANT
	WATER VALVE
	ELECTRIC METER
	ELECTRIC BOX
	CLEAN OUT
	MANHOLE
	GAS METER
	GAS VALVE
	HAND HOLE
	PEDESTAL
	POLE



FiberLight
OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE: 7/1/26
ENGINEERING: THE PERITI GROUP
CHECKED BY: FF
DRAWN BY: NR

REVISIONS

NO.	DATE	DESCRIPTION	BY



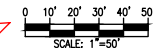
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SCALE
HORIZONTAL: N/A
VERTICAL: N/A
SHEET G9 OF G10

FILE: 1047864 4920 OLD INDEPENDENCE RD.DWG



U/G UTILITIES
CAUTION
IN AREA



LEGEND

RIGHT OF WAY	— RW —
PROPOSED UG	— UG —
PROPOSED AERIAL	— A —
EXISTING UG	— —
EDGE OF PAVEMENT	— EOP —
BACK OF CURB	— BOC —
PROPERTY LINE	— — —

- | | |
|---|--------------------------------|
|  | PROPOSED 3/4 HH
STORM INLET |
|  | WATER METER |
|  | FIRE HYDRANT |
|  | WATER VALVE |
|  | ELECTRIC METER |
|  | ELECTRIC BOX |
|  | CLEAN OUT |
|  | MANHOLE |
|  | GAS METER |
|  | GAS VALVE |
|  | HAND HOLE |
|  | PEDESTAL |
|  | POLE |



FiberLight

OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE:	7/1/26
ENGINEERING:	THE PERITI GROUP
CHECKED BY:	FF
DRAWN BY:	NR

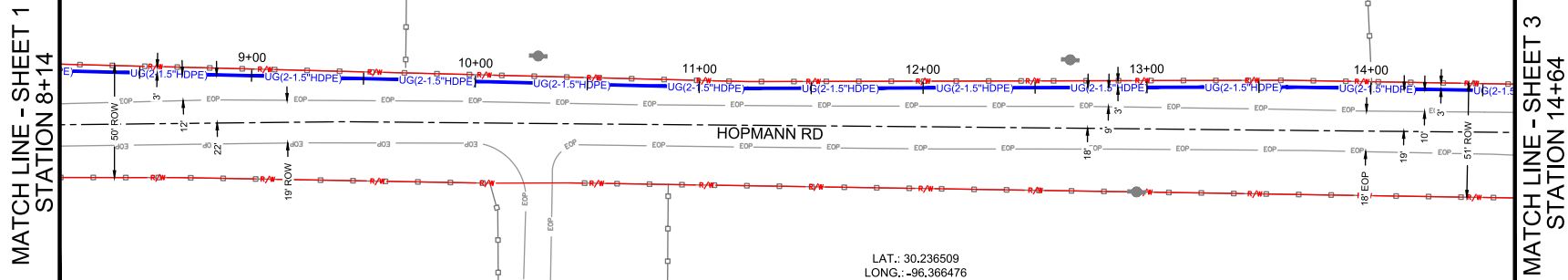
REVISIONS			
NO.	DATE	DESCRIPTION	BY



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HORIZONTAL:	1" = 50'
VERTICAL:	N/A
SHEET 2	OF 13

FILE: P-047864 4920 OLD INDEPENDENCE RD.DWG



LAT.: 30.236509
LONG.: -96.366476

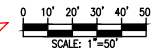
Diagram illustrating a trench cross-section. The trench is labeled "PROP. 2x15\" CONDUIT". The depth is indicated as "4' MIN.". The diagram also shows "EX. GRADE" and "EX. UTILITY" lines.

RIGHT-OF-WAY INFORMATION DEPICTED HEREIN IS DERIVED FROM RECORD DATA AND IS APPROXIMATE IN NATURE. NO FIELD SURVEY HAS BEEN CONDUCTED TO VERIFY THESE LOCATIONS. PRIOR TO CONSTRUCTION, ALL EXISTING MONUMENTATION SHALL BE FIELD LOCATED AND VERIFIED BY A QUALIFIED PROFESSIONAL.

UNIT	CLARIFICATION NO.
46	46t FIBER OPTIC CABLE NEW (U/G)
432t	432t FIBER OPTIC CABLE NEW (U/G)
864t	864t FIBER OPTIC CABLE NEW (U/G)
6M	6M STRAND
2	2' GLASS GUARD E/W 1-1.25" HDPE
DOWN	DOWN GUY & ANCHOR
EA	OVERHEAD GUY
1	AERIAL SLACK LOOP
1-2"	1-2" FOAM CORE SCHEDULE 40 PVC
FL	FLACE 1-1.5" HDPE
FL	FLACE 2-1.5" HDPE
FL	FLACE 3-1.5" HDPE
FL	FLANCH 1-1.25" HDPE
FL	10GA TRACER WIRE
EA	24"X36"X24" HH
EA	36"X48"X30" HH
FL	SLACK COIL
EA	PLACE TEST STATION (LOCATE MARKER)
EA	MARKER
SAF	REMOVE & RESTORE CONCRETE SAW
SAF	REMOVE & RESTORE CONCRETE PAVEMENT
SAF	REMOVE & RESTORE ASPHALT PAVEMENT

[illegible]

HORIZONTAL:		1" = 50'	
VERTICAL:		N/A	
SHEET	2	OF	13
FILE: P:\047864 4920 OLD INDEPENDENCE RD.DWG			



LEGEND

	PROPOSED 3/4 HH STORM INLET
	WATER METER
	FIRE HYDRANT
	WATER VALVE
	ELECTRIC METER
	ELECTRIC BOX
	CLEAN OUT
	MANHOLE
	GAS METER
	GAS VALVE
	HAND HOLE
	PEDESTAL
	POLE



FiberLight

OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

REVISIONS

NO.	DATE	DESCRIPTION	BY



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HORIZONTAL: 1" = 50'

VERTICAL:	N/A
-----------	-----

SHEET 3 OF 13

FILE: P:\047884 4920 OLD INDEPENDENCE RD.DWG

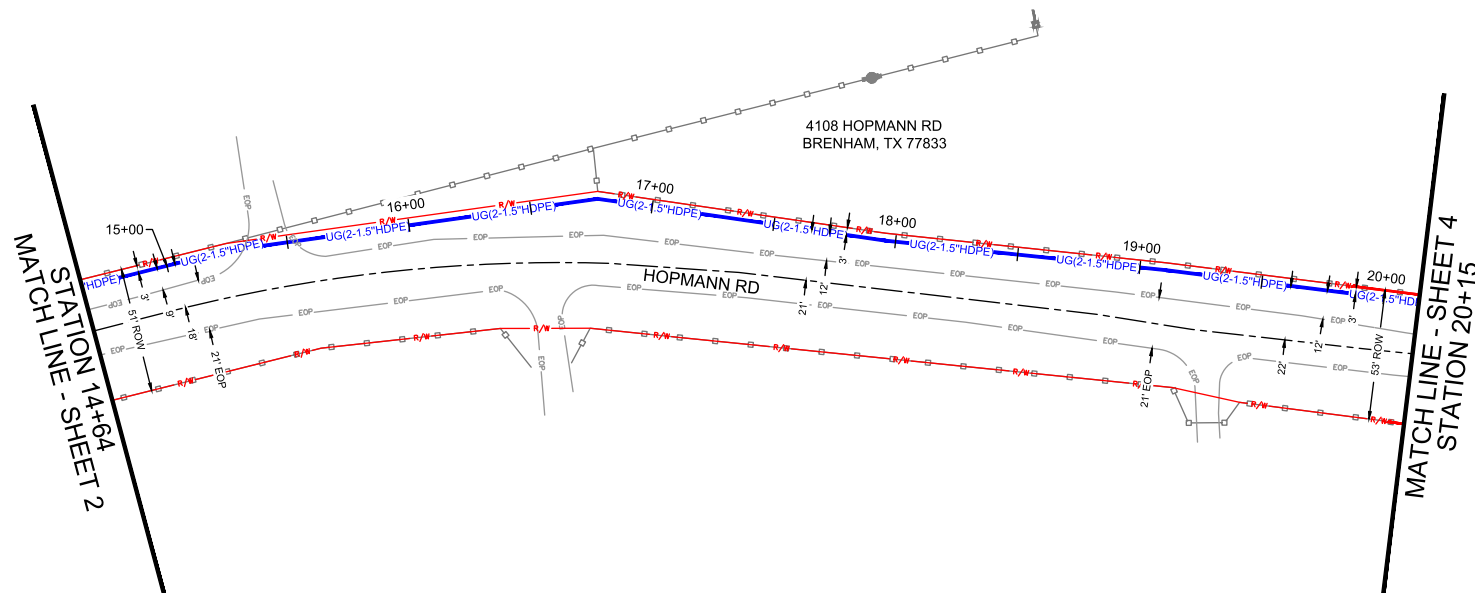


Diagram illustrating trench depth and clearance requirements:

- EX. GRADE**: Existing ground level.
- PROP. 3'-4.5" CONDUIT**: Proposed conduit depth.
- EX. UTILITY**: Existing utility.
- 4' MIN.**: Minimum clearance from existing utility to the bottom of the trench.
- 3' MIN.**: Minimum depth of the trench.

RIGHT-OF-WAY INFORMATION DEPICTED HEREIN IS DERIVED FROM RECORD DATA AND IS APPROXIMATE IN NATURE. NO FIELD SURVEY HAS BEEN CONDUCTED TO VERIFY THESE LOCATIONS. PRIOR TO CONSTRUCTION, ALL EXISTING MONUMENTATION SHALL BE FIELD LOCATED AND VERIFIED BY A QUALIFIED PROFESSIONAL.

UNIT	CLARIFICATION NO.
FT	48ft FIBER OPTIC CABLE NEW (U/G)
FT	432ft FIBER OPTIC CABLE NEW (U/G)
FT	864ft FIBER OPTIC CABLE NEW (U/G)
	6M STRAND
	1-7' GLAV. LEICARD EYE 1-1.25" HDPE
	DOWN GUY & ANCHOR
	OVERHEAD GUY
	AERIAL SLACK LOOP
	1-2" FOAM CORE SCHEDULE 40 PVC
	PLATE 1-1.5" HDPE
	PLATE 2-1.5" HDPE
	PLATE 3-1.5" HDPE
FT	2' TRENCH 1-1.25" HDPE
FT	10GA TRACER WIRE
EA	24"x36"x24" HH
FT	36"x48"x30" HH
FT	SLACK COIL
EA	PLACE TEST STATION (LOCATE MARKER)
	MARKER
RF	REMOVE & RESTORE CONCRETE SAW
RF	REMOVE & RESTORE CONCRETE PAVEMENT
RF	REMOVE & RESTORE ASPHALT PAVEMENT

QUANTITY

[illegible]



U/G UTILITIES
CAUTION
IN AREA



LEGEND

RIGHT OF WAY	— R/W
PROPOSED UG	— UG
PROPOSED AERIAL	— A
EXISTING UG	—
EDGE OF PAVEMENT	— EOP
BACK OF CURB	— BOC
PROPERTY LINE	—

- | | |
|---|-----------------------|
|  | PROPOSED 3X4 HANDHOLE |
|  | STORM INLET |
|  | WATER METER |
|  | FIRE HYDRANT |
|  | WATER VALVE |
|  | ELECTRIC METER |
|  | ELECTRIC BOX |
|  | CLEAN OUT |
|  | MANHOLE |
|  | GAS METER |
|  | GAS VALVE |
|  | HAND HOLE |
|  | PEDESTAL |
|  | POLE |



OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE:	7/1/26
ENGINEERING:	THE PERITI GROUP
CHECKED BY:	FF
DRAWN BY:	NR

REVISIONS			
NO.	DATE	DESCRIPTION	



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PURPOSE WITHOUT SPECIFIC WRITTEN PERMISSION

SCALE

HORIZONTAL: 1" = 50'

VERTICAL: N/A

SHEET 4 OF 13

FILE: P-047864-4920 OLD INDEPENDENCE RD.

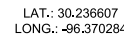
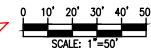


Diagram illustrating the relationship between EX. GRADE, EX. UTILITY, and PROP. CONDUIT. The EX. GRADE is a horizontal line. The EX. UTILITY is a wavy line below it. The PROP. CONDUIT is a blue line following the EX. UTILITY. Vertical dimensions show a 3' MIN. clearance from EX. UTILITY to PROP. CONDUIT and a 4' MIN. clearance from EX. GRADE to PROP. CONDUIT.

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UNIT	CLARIFICATION NO.	QUANTITY
FT	48in FIBER OPTIC CABLE NEW (U/G)	-
FT	432in FIBER OPTIC CABLE NEW (U/G)	-
FT	864in FIBER OPTIC CABLE NEW (U/G)	-
FT	6M STRAND	-
FT	1-4" GLASS GUARD E/W 1-2.25" HDPE	-
EA	DOWN GUY & ANCHOR	-
FT	OVERHEAD GUY	-
FT	AERIAL SLACK LOOP	-
FT	1-2" FOAM CORE SCHEDULE 40 PVC	-
FT	PLACE 1-1.5" HDPE	-
FT	PLACE 2-1.5" HDPE	-
FT	PLACE 3-1.5" HDPE	60
FT	TRENCH 1-1.25" HDPE	-
FT	10GA TRACER WIRE	-
EA	24"x36"x24" HH	-
EA	36"x48"x24" HH	-
FT	SLACK COIL	-
EA	PLACE TEST STATION (LOCATE MARKER)	-
EA	MARKER	-
SF	REMOVE & RESTORE CONCRETE SAW	-
SF	REMOVE & RESTORE CONCRETE PAVEMENT	-
SF	REMOVE & RESTORE ASPHALT PAVEMENT	-



LEGEND

RIGHT OF WAY	— RW —
PROPOSED UG	— UG —
PROPOSED AERIAL	— A —
EXISTING UG	— —
EDGE OF PAVEMENT	— EOP —
BACK OF CURB	— BOC —
PROPERTY LINE	— — —

- | | |
|---|-----------------|
|  | PROPOSED 3/4 HH |
|  | STORM INLET |
|  | WATER METER |
|  | FIRE HYDRANT |
|  | WATER VALVE |
|  | ELECTRIC METER |
|  | ELECTRIC BOX |
|  | CLEAN OUT |
|  | MANHOLE |
|  | GAS METER |
|  | GAS VALVE |
|  | HAND HOLE |
|  | PEDESTAL |
|  | POLE |



FiberLight

OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE:	7/1/26
ENGINEERING:	THE PERITI GROUP
CHECKED BY:	FF
DRAWN BY:	NR

REVISIONS			
NO.	DATE	DESCRIPTION	BY

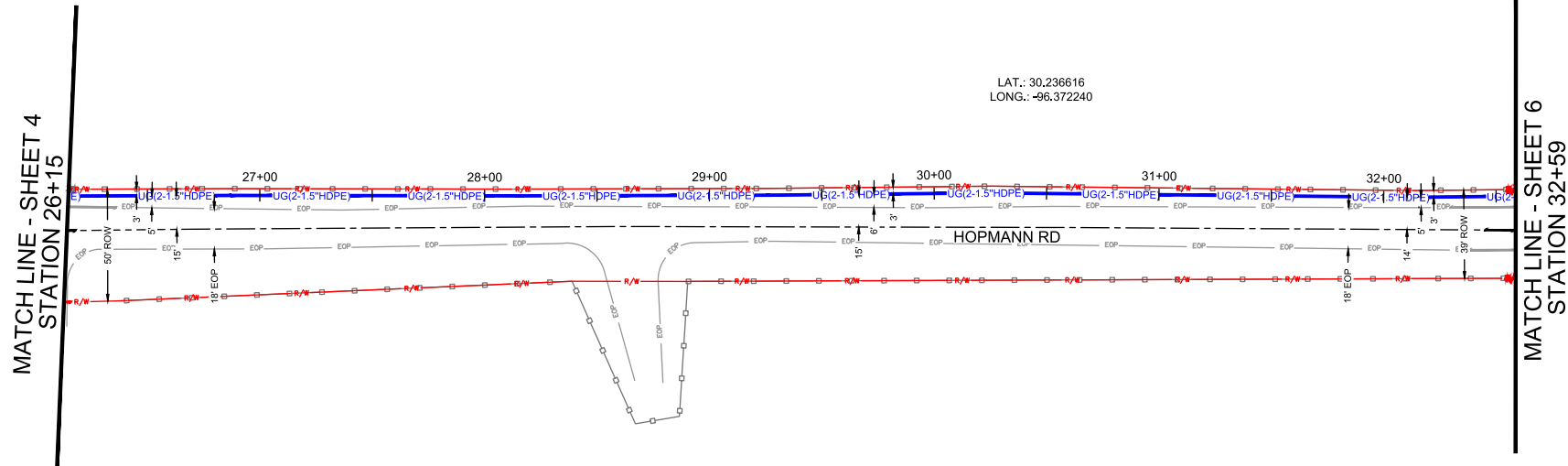


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HORIZONTAL: 1" = 50'

VERTICAL:		N/A	
SHEET	5	OF	13

FILE: P:\047884 4920 OLD INDEPENDENCE RD.DWG



RIGHT-OF-WAY INFORMATION DEPICTED HEREIN IS DERIVED FROM RECORD DATA AND IS APPROXIMATE IN NATURE, NO FIELD SURVEY HAS BEEN CONDUCTED TO VERIFY THESE LOCATIONS. PRIOR TO CONSTRUCTION, ALL EXISTING MONUMENTATION SHALL BE FIELD LOCATED AND VERIFIED BY A QUALIFIED PROFESSIONAL.

UNIT	CLARIFICATION NO.	QUANTITY
FT	48in FIBER OPTIC CABLE NEW (U/G)	644'
FT	432in FIBER OPTIC CABLE NEW (U/G)	-
FT	864in FIBER OPTIC CABLE NEW (U/G)	-
FT	6in STRAND	-
FT	1-4" GLAY, U/GUARD E'W 1-1.25" HDPE	-
EA	DOWN GUY & ANCHOR	-
FT	OVERHEAD GUY	-
FT	AERIAL SLACK LOOP	-
FT	1-2" FOAM CORE SCHEDULE 40 PVC	-
FT	PLACE 1-1.5" HDPE	-
FT	PLACE 2-1.5" HDPE	-
FT	PLACE 3-1.5" HDPE	644'
FT	TRENCH 1-1.25" HDPE	-
FT	10GA TRACER WIRE	-
EA	24"X36"X24" HX	-
EA	36"X48"X20" HH	-
FT	SACK COIL	-
EA	PLACE TEST STATION (LOCATE MARKER)	-
EA	MRKR	-
SF	REMOVE & RESTORE CONCRETE SAW	-
SF	REMOVE & RESTORE CONCRETE PAVEMENT	-
SF	REMOVE & RESTORE ASPHALT PAVEMENT	-

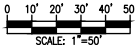
CAUTION!!!
EXIST, BURIED FIBER, TELEPHONE, CATV, GAS, ELECTRIC, WATER,
SANITARY SEWER & STORM SEWER FACILITIES IN CONSTRUCTION
AREA AND HAVE NOT BEEN FIELD LOCATED. CONTRACTOR TO VERIFY
EXACT LOCATION AND DEPTH PRIOR TO ANY DIGGING AND/OR BORING.
IF ANY EXISTING UTILITIES ARE DAMAGED, THE CONTRACTOR SHALL
REPLACE THEM AT THEIR OWN EXPENSE.

U/G UTILITIES
CAUTION
IN AREA

WASHINGTON COUNTY

ALL ROAD AND DRIVEWAYS CROSSING WILL BE CONSTRUCTED BY BORE

U/G UTILITIES
CAUTION
IN AREA



PROJECT: 2407864 4920 OLD
INDEPENDENCE RD
BRENHAM, TX

LEGEND
RIGHT OF WAY
PROPOSED UG
PROPOSED AERIAL
EXISTING UG
EDGE OF PAVEMENT
BACK OF CURB
PROPERTY LINE

- PROPOSED 3X4 HH
- STORM INLET
- WATER METER
- FIRE HYDRANT
- WATER VALVE
- ELECTRIC METER
- ELECTRIC BOX
- CLEAN OUT
- MANHOLE
- GAS METER
- GAS VALVE
- HAND HOLE
- PEDESTAL
- POLE



FiberLight
OUTSIDE PLANT CONSTRUCTION ROUTE
TITLE: FIBER OPTIC CABLE ROUTE

DATE: 7/1/26
ENGINEERING: THE PERITI GROUP
CHECKED BY: FF
DRAWN BY: NR

REVISIONS			
NO.	DATE	DESCRIPTION	BY



EXCEPT AS MAY BE OTHERWISE PROVIDED BY
CONTRACT, THESE DRAWINGS AND SPECIFICATIONS
SHALL REMAIN THE PROPERTY OF PERITI GROUP, LLC.
THEY ARE TO BE USED ONLY FOR THE PROJECT AND
LOCATION SPECIFICALLY IDENTIFIED HEREON. THEY
SHALL NOT BE REPRODUCED, COPIED, OR USED FOR ANY
PURPOSE WITHOUT SPECIFIC WRITTEN PERMISSION.

SCALE

HORIZONTAL: 1" = 50'

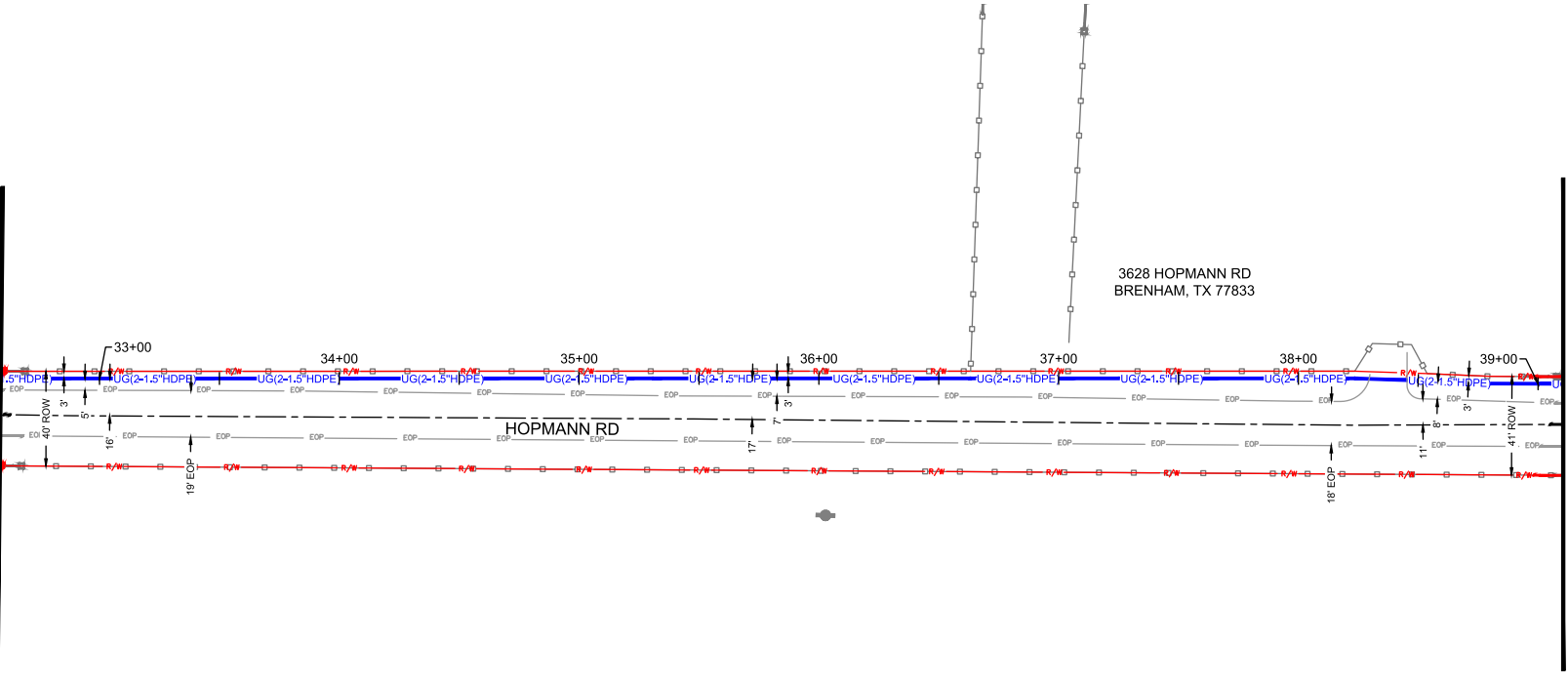
VERTICAL: N/A

SHEET 6 OF 13

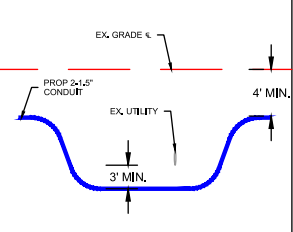
FILE: 2407864 4920 OLD INDEPENDENCE RD.DWG

MATCH LINE - SHEET 5
STATION 32+59

MATCH LINE - SHEET 7
STATION 39+11



UTILITY CROSSING



RIGHT-OF-WAY INFORMATION DEPICTED HEREIN IS DERIVED FROM RECORD DATA AND IS APPROXIMATE IN NATURE, NO FIELD SURVEY HAS BEEN CONDUCTED TO VERIFY THESE LOCATIONS. PRIOR TO CONSTRUCTION, ALL EXISTING MONUMENTATION SHALL BE FIELD LOCATED AND VERIFIED BY A QUALIFIED PROFESSIONAL.

UNIT	CLARIFICATION NO.	QUANTITY
FT	48t FIBER OPTIC CABLE NEW (U/G)	652
FT	43t FIBER OPTIC CABLE NEW (U/G)	-
FT	86t FIBER OPTIC CABLE NEW (U/G)	-
FT	6M STRAND	-
FT	1-4" GLAV, U-GUARD E/W 1-1.25" HDPE	-
EA	DOWN GUY & ANCHOR	-
FT	OVERHEAD GUY	-
FT	AERIAL SLACK LOOP	-
FT	1-2" FOAM CORE SCHEDULE 40 PVC	-
FT	PLACE 1-1.5" HDPE	-
FT	PLACE 2-1.5" HDPE	-
FT	PLACE 3-1.5" HDPE	652
FT	TRENCH 1-1.25" HDPE	-
FT	10GA TRACER WIRE	-
EA	24"X36"X24" HH	-
EA	36"X48"X30" HH	-
FT	SLACK COIL	-
EA	PLACE TEST STATION (LOCATE MARKER)	-
EA	MARKER	-
SF	REMOVE & RESTORE CONCRETE S/W	-
SF	REMOVE & RESTORE CONCRETE PAVEMENT	-
SF	REMOVE & RESTORE ASPHALT PAVEMENT	-

CAUTION!!!
EXIST, BURIED FIBER, TELEPHONE, CATV, GAS, ELECTRIC, WATER,
SANITARY SEWER & STORM SEWER FACILITIES IN CONSTRUCTION
AREA AND HAVE NOT BEEN FIELD LOCATED. CONTRACTOR TO VERIFY
EXACT LOCATION AND DEPTH PRIOR TO ANY DIGGING AND/OR BORING.
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REPLACE THEM AT THEIR OWN EXPENSE.

U/G UTILITIES
CAUTION
IN AREA

WASHINGTON COUNTY

ALL ROAD AND DRIVEWAYS CROSSING WILL BE CONSTRUCTED BY BORE

U/G UTILITIES
CAUTION
IN AREA

0 10' 20' 30' 40' 50'
SCALE: 1"=50'



PROJECT: 24047864 4820 OLD

BRENNHAM, TX

LEGEND
RIGHT OF WAY
PROPOSED UG
PROPOSED AERIAL
EXISTING UG
EDGE OF PAVEMENT
BACK OF CURB
PROPERTY LINE

PROPOSED 3X4 HH
STORM INLET
WATER METER
FIRE HYDRANT
WATER VALVE
ELECTRIC METER
ELECTRIC BOX
CLEAN OUT
MANHOLE
GAS METER
GAS VALVE
HAND HOLE
PEDESTAL
POLE



FiberLight
OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE: 7/1/26

ENGINEERING: THE PERIT GROUP

CHECKED BY: FF

DRAWN BY: NR

REVISIONS

NO.	DATE	DESCRIPTION	BY



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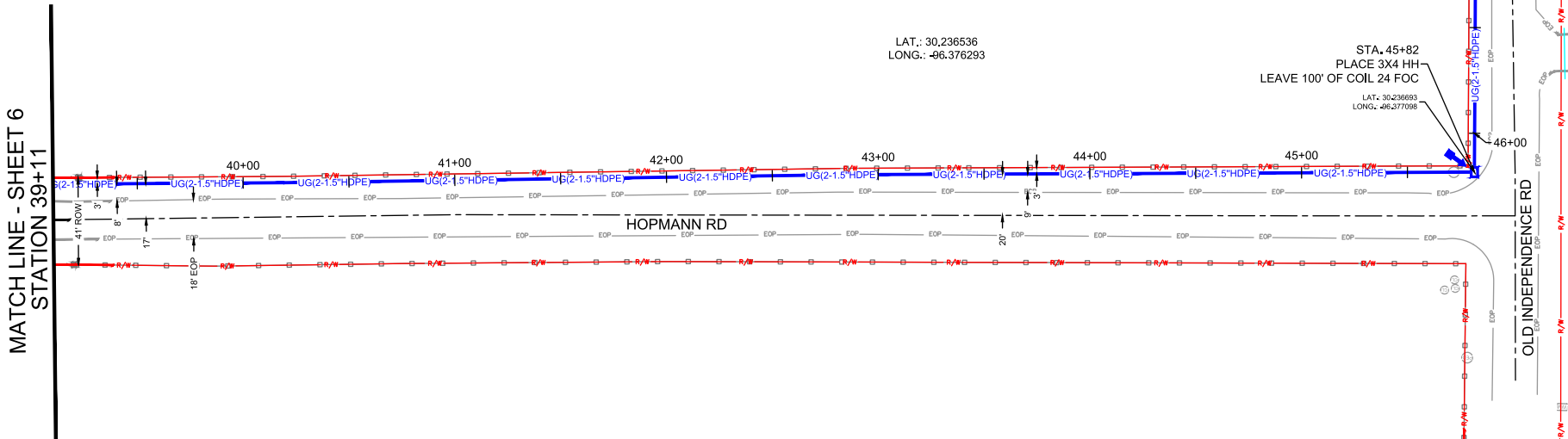
SCALE

HORIZONTAL: 1" = 50'

VERTICAL: N/A

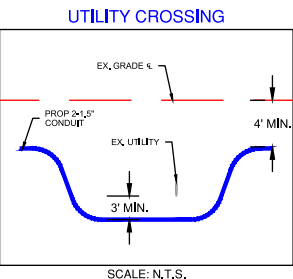
SHEET 7 OF 13

FILE: 24047864 4820 OLD INDEPENDENCE RD.DWG



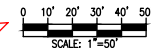
LAT.: 30.236536
LONG.: -96.376293

STA. 45+82
PLACE 3X4 HH
LEAVE 100' OF COIL 24 FOC
LAT.: 30.236693
LONG.: -96.277098



RIGHT-OF-WAY INFORMATION DEPICTED HEREIN IS DERIVED FROM RECORD DATA AND IS APPROXIMATE IN NATURE, NO FIELD SURVEY HAS BEEN CONDUCTED TO VERIFY THESE LOCATIONS. PRIOR TO CONSTRUCTION, ALL EXISTING MONUMENTATION SHALL BE FIELD LOCATED AND VERIFIED BY A QUALIFIED PROFESSIONAL.

UNIT	CLARIFICATION NO.	QUANTITY
FT	486t FIBER OPTIC CABLE NEW (U/G)	824'
FT	4326t FIBER OPTIC CABLE NEW (U/G)	-
FT	8646t FIBER OPTIC CABLE NEW (U/G)	-
FT	6M STRAND	-
FT	1-4" GLAV. U-GUARD E/W 1-1.25" HDPE	-
EA	DOWN GUY & ANCHOR	-
FT	OVERHEAD GUY	-
FT	AERIAL SLACK LOOP	-
FT	1-2" FOAM CORE SCHEDULE 40 PVC	-
FT	PLACE 1-1.5" HDPE	-
FT	PLACE 2-1.5" HDPE	-
FT	PLACE 3-1.5" HDPE	824'
FT	TRENCH 1-1.25" HDPE	-
FT	10GA TRACER WIRE	-
EA	24"x36"x24" HH	-
EA	36"x48"x30" HH	1
FT	SLACK COIL	100'
EA	PLACE TEST STATION (LOCATE MARKER)	-
EA	MARKER	1
SF	REMOVE & RESTORE CONCRETE S/W	-
SF	REMOVE & RESTORE CONCRETE PAVEMENT	-
SF	REMOVE & RESTORE ASPHALT PAVEMENT	-



PROJECT: P-047864-4920 OLD

BRENHAM, TX

LEGEND

RIGHT OF WAY
PROPOSED UG
PROPOSED AERIAL
EXISTING UG
EDGE OF PAVEMENT
BACK OF CURB
PROPERTY LINE

	PROPOSED 3/4" HH
	STORM INLET
	WATER METER
	FIRE HYDRANT
	WATER VALVE
	ELECTRIC METER
	ELECTRIC BOX
	CLEAN OUT
	MANHOLE
	GAS METER
	GAS VALVE
	HAND HOLE
	PEDESTAL
	POLE



FiberLight

OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE: 7/1/26

ENGINEERING: THE PERITI GROUP

CHECKED BY: FF

DRAWN BY: NR

REVISIONS

NO.	DATE	DESCRIPTION	BY



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SCALE

HORIZONTAL: 1" = 50'

VERTICAL:	N/A
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SHEET 8 OF 13

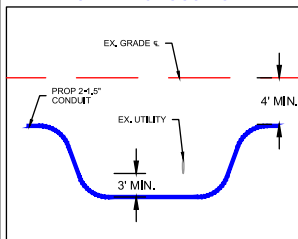
FILE: P-047864 4920 OLD INDEPENDENCE RD.DWG

MATCH LINE - SHEET 7
STATION 47+34

LAT.: 30.235334
LONG.: -96.376920

MATCH LINE - SHEET 9
STATION 53+84

UTILITY CROSSING



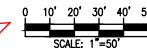
SCALE: N.T.S.

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UNIT	CLARIFICATION NO.
FT	44et FIBER OPTIC CABLE NEW (U/G)
FT	432et FIBER OPTIC CABLE NEW (U/G)
FT	864et FIBER OPTIC CABLE NEW (U/G)
	6M STRAND
EA	1" GLAV. U/GUARD E/W 1-1.25" HDPE
	DOWN GUY & ANCHOR
	OVERHEAD GUY
	AERIAL SLACK LOOP
	1-2" FOAM CORE SCHEDULE 40 PVC
	PLATE 1-1.5" HDPE
	PLATE 2-1.5" HDPE
	PLATE 3-1.5" HDPE
	TRENCH 11-1.25" HDPE
	10GA TRACER WIRE
EA	24"x36"x24" HH
EA	36"x48"x30" HH
	SLACK COIL
	EA PLACE TEST STATION (LOCATE MARKER)
MF	REMOVE
RF	REMOVE & RESTORE CONCRETED SAW
RF	REMOVE & RESTORE CONCRETE PAVEMENT
RF	REMOVE & RESTORE ASPHALT PAVEMENT

QUANTITY

U/G UTILITIES
CAUTION
IN AREA



LEGEND

RIGHT OF WAY	— RW —
PROPOSED UG	— UG —
PROPOSED AERIAL	— A —
EXISTING UG	— —
EDGE OF PAVEMENT	— EOP —
BACK OF CURB	— BOC —
PROPERTY LINE	— - - —

- | | |
|---|-----------------|
|  | PROPOSED 3X4 HH |
|  | STORM INLET |
|  | WATER METER |
|  | FIRE HYDRANT |
|  | WATER VALVE |
|  | ELECTRIC METER |
|  | ELECTRIC BOX |
|  | CLEAN OUT |
|  | MANHOLE |
|  | GAS METER |
|  | GAS VALVE |
|  | HAND HOLE |
|  | PEDESTAL |
|  | POLE |



FiberLight

DATE:	7/1/26
ENGINEERING:	THE PERITI GROUP
CHECKED BY:	FF
DRAWN BY:	NR

REVISIONS			
NO.	DATE	DESCRIPTION	BY



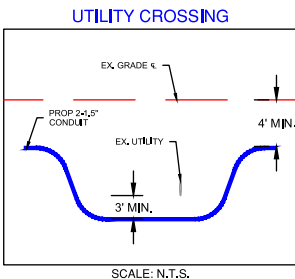
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HORIZONTAL:		1" = 50'	
VERTICAL:		N/A	
SHEET	9	OF	13

FILE:P-047864 4920 OLD INDEPENDENCE RD.DWG

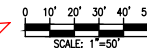
LAT.: 30.233730
LONG.: -96.376897

MATCH LINE - SHEET 10
STATION 60+30



RIGHT-OF-WAY INFORMATION DEPICTED HEREIN IS DERIVED FROM RECORD DATA AND IS APPROXIMATE IN NATURE. NO FIELD SURVEY HAS BEEN CONDUCTED TO VERIFY THESE LOCATIONS. PRIOR TO CONSTRUCTION, ALL EXISTING MONUMENTATION SHALL BE FIELD LOCATED AND VERIFIED BY A QUALIFIED PROFESSIONAL.

UNIT	CLASSIFICATION NO.	QUANTITY
FT	48in FIBER OPTIC CABLE NEW (U/G)	648
FT	432in FIBER OPTIC CABLE NEW (U/G)	-
FT	864in FIBER OPTIC CABLE NEW (U/G)	-
	0M STRAND	-
FT	1" GLAV. U-GUARD E/W 1.1-25" HDPE	-
EA	DOWN GUY & ANCHOR	-
	OVERHEAD GUY	-
	AERIAL SLACK LOOP	-
FT	1-2" FOAM CORE SCHEDULE 40 PVC	-
FT	PLACE 1-1.5" HDPE	-
FT	PLACE 2-1.5" HDPE	648
FT	PLACE 3-1.5" HDPE	-
FT	TRENCH 1-1.25" HDPE	-
FT	10GA TRACER WIRE	-
EA	2"x36"x24" HH	-
EA	36"x48"x30" HH	-
FT	SLACK COIL	-
EA	PLACE TEST STATION (LOCATE MARKER)	-
	MARKER	-
SF	REMOVE & RESTORE CONCRET DRIVE	-
SF	REMOVE & RESTORE CONCRET DRIVE	-
SF	REMOVE & RESTORE ASPHALT PAVEMENT	-



LEGEND

	PROPOSED 3/4 HH
	STORM INLET
	WATER METER
	FIRE HYDRANT
	WATER VALVE
	ELECTRIC METER
	ELECTRIC BOX
	CLEAN OUT
	MANHOLE
	GAS METER
	GAS VALVE
	HAND HOLE
	PEDESTAL
	POLE



FiberLight
OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE:	7/1/26
ENGINEERING:	THE PERITI GROUP
CHECKED BY:	FF
DRAWN BY:	NR

REVISIONS			
NO.	DATE	DESCRIPTION	BY

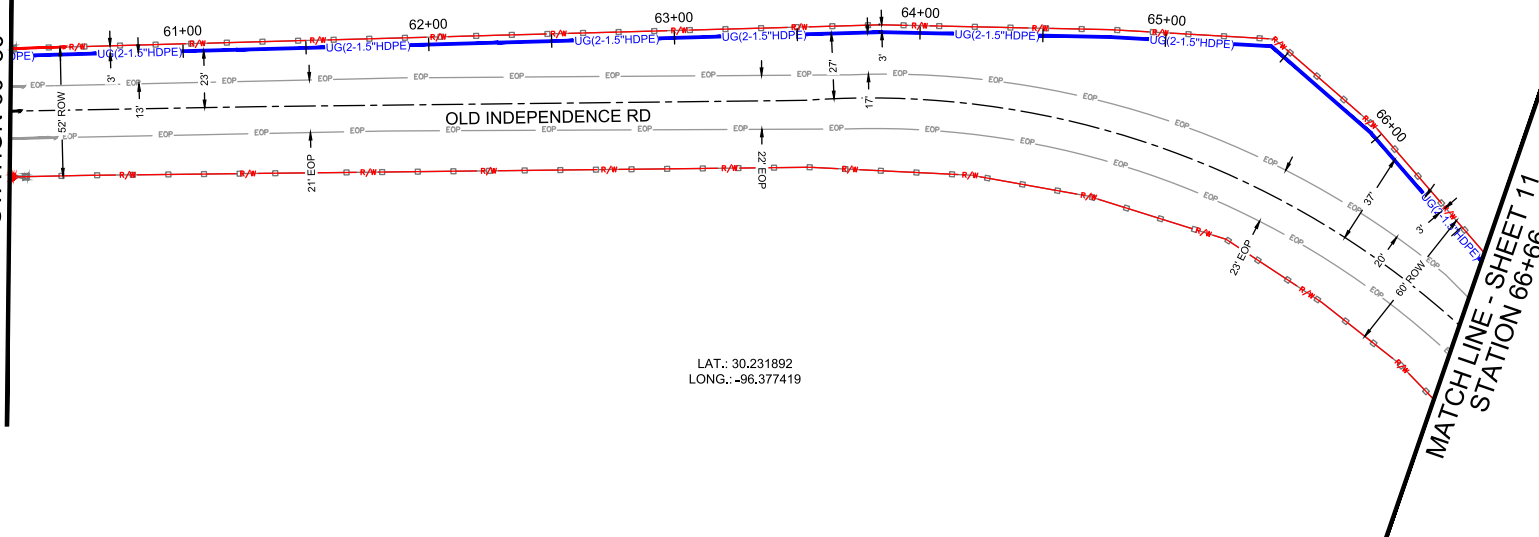


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SCALE

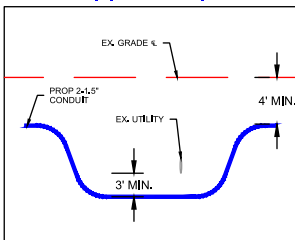
HORIZONTAL:		1" = 50'	
VERTICAL:		N/A	
SHEET	10	OF	13

FILE: P:\047864-4920 OLD INDEPENDENCE RD.DWG



LAT.: 30.231892
LONG.: -96.377419

UTILITY CROSSING



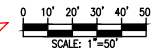
SCALE: N.T.S.

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UNIT	CLARIFICATION NO.
FT	48ft FIBER OPTIC CABLE NEW (U/G)
FT	432ft FIBER OPTIC CABLE NEW (U/G)
FT	864ft FIBER OPTIC CABLE NEW (U/G)
FT	6M STRAND
FT	1'-4" LUG, U/GWARD E/W 1'-2.25" HDPE
FT	DOWN GUY & ANCHOR
FT	OVERHEAD GUY
FT	AERIAL SLACK LOOP
FT	1'-2" FOAM CORE SCHEDULE 40 PVC
FT	PLACE 1'-1.5" HDPE
FT	PLACE 2'-1.5" HDPE
FT	PLACE 3'-1.5" HDPE
FT	TRENCH 1'-1.25" HDPE
FT	10GA TRACER WIRE
EA	24"x36"x24" HH
EA	36"x48"x30" HH
FT	SLACK COIL
EA	PLACE TEST STATION (LOCATE MARKER)
EA	MARKER
RF	REMOVE & RESTORE CONCRETE SAW
RF	REMOVE & RESTORE CONCRETE PAVEMENT
RF	REMOVE & RESTORE ASPHALT PAVEMENT

QUANTITY

635



LEGEND

RIGHT OF WAY	— RW —
PROPOSED UG	— UG —
PROPOSED AERIAL	— A —
EXISTING UG	— —
EDGE OF PAVEMENT	— EOP —
BACK OF CURB	— BOC —
PROPERTY LINE	— — —

- | | |
|---|--------------------------------|
|  | PROPOSED 3/4 HH
STORM INLET |
|  | WATER METER |
|  | FIRE HYDRANT |
|  | WATER VALVE |
|  | ELECTRIC METER |
|  | ELECTRIC BOX |
|  | CLEAN OUT |
|  | MANHOLE |
|  | GAS METER |
|  | GAS VALVE |
|  | HAND HOLE |
|  | PEDESTAL |
|  | POLE |



OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE:	7/1/26
ENGINEERING:	THE PERITI GROUP
CHECKED BY:	FF
DRAWN BY:	NR

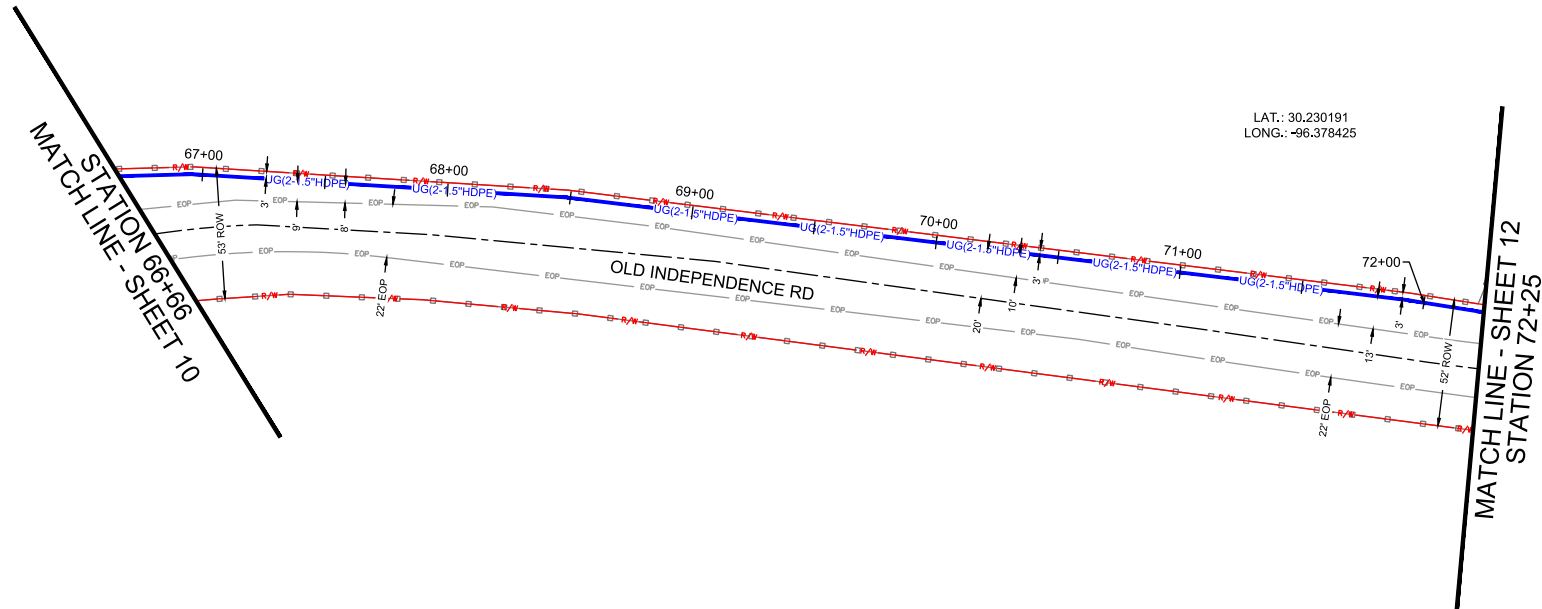
REVISIONS			
NO.	DATE	DESCRIPTION	BY



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HORIZONTAL:		1" = 50'	
VERTICAL:		N/A	
SHEET	11	OF	13

FILE: P-047864 4920 OLD INDEPENDENCE RD.DWG



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UNIT	CLARIFICATION NO.
FT	4d6t FIBER OPTIC CABLE NEW (U/G)
FT	432xt FIBER OPTIC CABLE NEW (U/G)
FT	864xt FIBER OPTIC CABLE NEW (U/G)
FT	6M STRAND
EA	1"-GLAV, U-GUARD E/W 1-1.25" HDPE
EA	DOWN GUAY & ANCHOR
FT	OVERHEAD GUAY
FT	AERIAL SLACK LOOP
FT	1-2" FOAM CORE SCHEDULE 40 PVC
FT	PLACE 1-1.5" HDPE
FT	PLACE 2-1.5" HDPE
FT	PLACE 3-1.5" HDPE
FT	TWICH 1-1.25" HDPE
FT	10GA TRACER WIRE
EA	24"x36"x24" HH
EA	36"x48"x30" HH
FT	SLACK COIL
EA	PLACE TEST STATION (LOCATE MARKER)
EA	MARKER
RF	REMOVE & RESTORE CONCRETE S.W
RF	REMOVE & RESTORE CONCRETE PAVEMENT
RF	REMOVE & RESTORE ASPHALT PAVEMENT

QUANTITY

559

CAUTION!!!
EXIST, BURIED FIBER, TELEPHONE, CATV, GAS, ELECTRIC, WATER,
SANITARY SEWER & STORM SEWER FACILITIES IN CONSTRUCTION
AREA AND HAVE NOT BEEN FIELD LOCATED. CONTRACTOR TO VERIFY
EXACT LOCATION AND DEPTH PRIOR TO ANY DIGGING AND/OR BORING.
IF ANY EXISTING UTILITIES ARE DAMAGED, THE CONTRACTOR SHALL
REPLACE THEM AT THEIR OWN EXPENSE.

U/G UTILITIES
CAUTION
IN AREA

WASHINGTON COUNTY

ALL ROAD AND DRIVEWAYS CROSSING WILL BE CONSTRUCTED BY BORE

U/G UTILITIES
CAUTION
IN AREA

0 10' 20' 30' 40' 50'
SCALE: 1"=50'



PROJECT: P-047864 4920 OLD INDEPENDENCE RD

BRENNHAM, TX

LEGEND

RIGHT OF WAY
PROPOSED UG
PROPOSED AERIAL
EXISTING UG
EDGE OF PAVEMENT
BACK OF CURB
PROPERTY LINE

PROPOSED 3X4 HH
STORM INLET
WATER METER
FIRE HYDRANT
WATER VALVE
ELECTRIC METER
ELECTRIC BOX
CLEAN OUT
MANHOLE
GAS METER
GAS VALVE
HAND HOLE
PEDESTAL
POLE



FiberLight
OUTSIDE PLANT CONSTRUCTION
TITLE: FIBER OPTIC CABLE ROUTE

DATE: 7/1/26

ENGINEERING: THE PERITI GROUP

CHECKED BY: FF

DRAWN BY: NR

REVISIONS

NO.	DATE	DESCRIPTION	BY



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SCALE

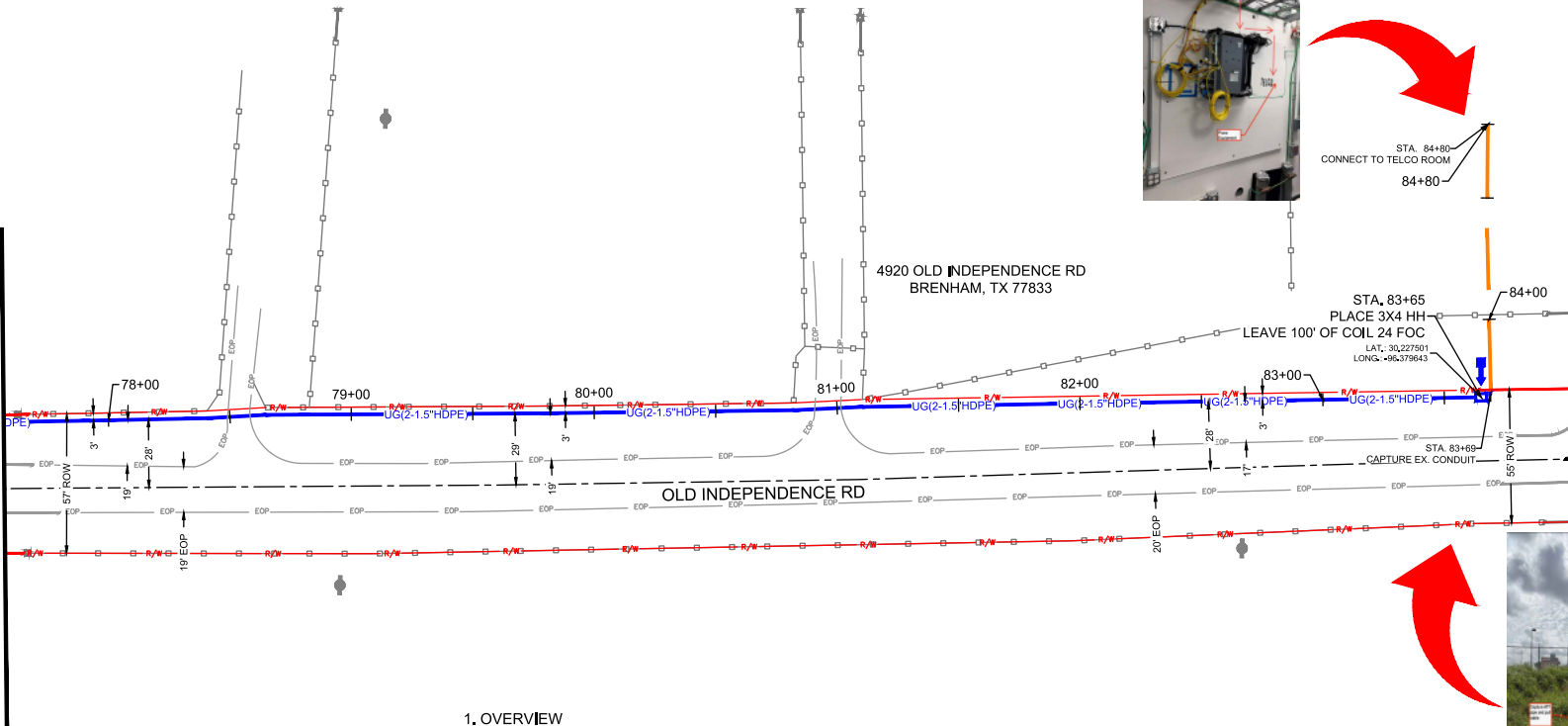
HORIZONTAL: 1" = 50'

VERTICAL: N/A

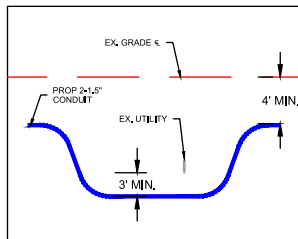
SHEET 13 OF 13

FILE: P-047864 4920 OLD INDEPENDENCE RD.DWG

MATCH LINE - SHEET 12
STATION 77+57



UTILITY CROSSING



1. OVERVIEW

THIS SCOPE DEFINES THE ISP CONSTRUCTION AND ENGINEERING ACTIVITIES REQUIRED TO SUPPORT THE P-047864 PROJECT. THE WORK FOCUSES ON EXTENDING CONNECTIVITY FROM THE OUTSIDE PLANT (OSP) HANDOFF AT THE WEST SIDE OF THE BUILDING INTO THE DESIGNATED TELECOMMUNICATIONS/EQUIPMENT SPACE.

2. WORK DESCRIPTION

2.1 FIBER PATHWAY & ROUTING

STUB UP CONDUIT FROM THE WEST SIDE OF THE BUILDING AT THE DESIGNATED OSP HANDOFF LOCATION.

INSTALL PVC CONDUIT PENETRATION THROUGH THE WEST WALL, SEALED WITH FIRESTOP MATERIAL, TRANSITION INSIDE THE FACILITY AND ROUTE FIBER CABLE THROUGH THE DROPPED CEILING TO THE TELECOMMUNICATIONS/EQUIPMENT ROOM.

MAINTAIN BEND RADIUS AND PULLING TENSION PER MANUFACTURER AND INDUSTRY STANDARDS.

2.2 TERMINATION & PANELS

INSTALL ONE (1) 48-FIBER OPTIC (48FO) TERMINATION PANEL AT THE END OF THE INCOMING FIBER ROUTE. THE PANEL WILL BE MOUNTED ON A 4 FT X 4 FT FIRE-RETARDANT PLYWOOD BACKBOARD IN THE TELECOM ROOM. PROVIDE SLACK STORAGE, STRAIN RELIEF, AND PROPER FIBER MANAGEMENT INSIDE THE TERMINATION PANEL.

2.3 CABLE SECURING & PROTECTION

SECURE CABLES WITH VELCRO TIES AT REGULAR INTERVALS.

SEAL ALL WALL AND FLOOR PENETRATIONS WITH APPROVED FIRESTOP MATERIAL.

USE PLENUM-RATED COMPONENTS IN CEILING SPACES.

2.4 LABELING & DOCUMENTATION

LABEL THE 48FO PANEL, BACKBOARD, PVC PENETRATION, AND INCOMING FIBER CABLE WITH UNIQUE IDS, FIBER COUNTS, AND DESTINATIONS.

PROVIDE PORT-LEVEL LABELING FOR ALL 48 FIBER TERMINATIONS.

UPDATE AS-BUILTS TO REFLECT THE WEST-SIDE STUB-UP ENTRY, CEILING ROUTING, AND TERMINATION LOCATION.

UNIT	CLARIFICATION NO.	QUANTITY
FT	48x1 FIBER OPTIC CABLE NEW (U/G)	723'
FT	432x1 FIBER OPTIC CABLE NEW (U/G)	-
FT	864x1 FIBER OPTIC CABLE NEW (U/G)	-
FT	6M STRAND	-
FT	1-4" GLAV. U-GUARD E/W 1-1.25" HDPE	-
EA	DOWN GUY & ANCHOR	-
FT	OVERHEAD GUY	-
FT	AERIAL SLACK LOOP	-
FT	1-2" FOAM CORE SCHEDULE 40 PVC	-
FT	PLACE 1-1.5" HDPE	-
FT	PLACE 2-1.5" HDPE	612'
FT	PLACE 3-1.5" HDPE	-
FT	TRENCH 1-1.25" HDPE	-
FT	10GA TRACER WIRE	-
EA	24"x36"x24" HH	-
EA	36"x48"x30" HH	1
FT	SLACK COIL	100'
EA	PLACE TEST STATION (LOCATE MARKER)	-
EA	MARKER	1
SF	REMOVE & RESTORE CONCRETE S/W	-
SF	REMOVE & RESTORE CONCRETE PAVEMENT	-
SF	REMOVE & RESTORE ASPHALT PAVEMENT	-

AGENDA ITEM

#7

Discuss and possibly act upon the approval of a Resolution for the 2026 Indigent Defense Grant Program. (Judge Durrenberger)

2026 Washington County Resolution
Indigent Defense Grant Program

WHEREAS, under the provisions of the Texas Government Code Section 79.037 and Texas Administrative Code Chapter 173, counties are eligible to receive grants from the Texas Indigent Defense Commission to provide improvements in indigent defense services in the county; and

WHEREAS, this grant program will assist the county in the implementation and the improvement of the indigent criminal defense services in this county; and

WHEREAS, Washington County Commissioners Court has agreed that in the event of loss or misuse of the funds, Washington County Commissioners assures that the funds will be returned in full to the Texas Indigent Defense Commission.

NOW THEREFORE, BE IT RESOLVED and ordered that the County Judge of this county is designated as the Authorized Official to apply for, accept, decline, modify, or cancel the grant application for the Indigent Defense Formula Grant Program and all other necessary documents to accept said grant; and

BE IT FURTHER RESOLVED that the County Auditor is designated as the Financial Officer for this grant.

Adopted this _____ day of _____, 2026.

John Durrenberger
County Judge

Attest:

County Clerk

AGENDA ITEM

#8

Attorney's Discuss and take action on the hire of a Deputy Clerk in the County Attorney's office for the pay rate exceeding the 6% allowable amount in accordance with county policy. (Renee Mueller, County Attorney)

AGENDA ITEM

#9

Discussion and possible action on the approval of the Washington County Emergency Medical Services Quarterly Report. (Taylor Leonard, EMS Director)

Quarterly Report 2026

2nd Quarter



Taylor Leonard , EMT-P EMS Director
tleonard@washingtoncountytexas.gov

Washington County EMS
Tel: (979)277-6267
Fax: (979)277-6270

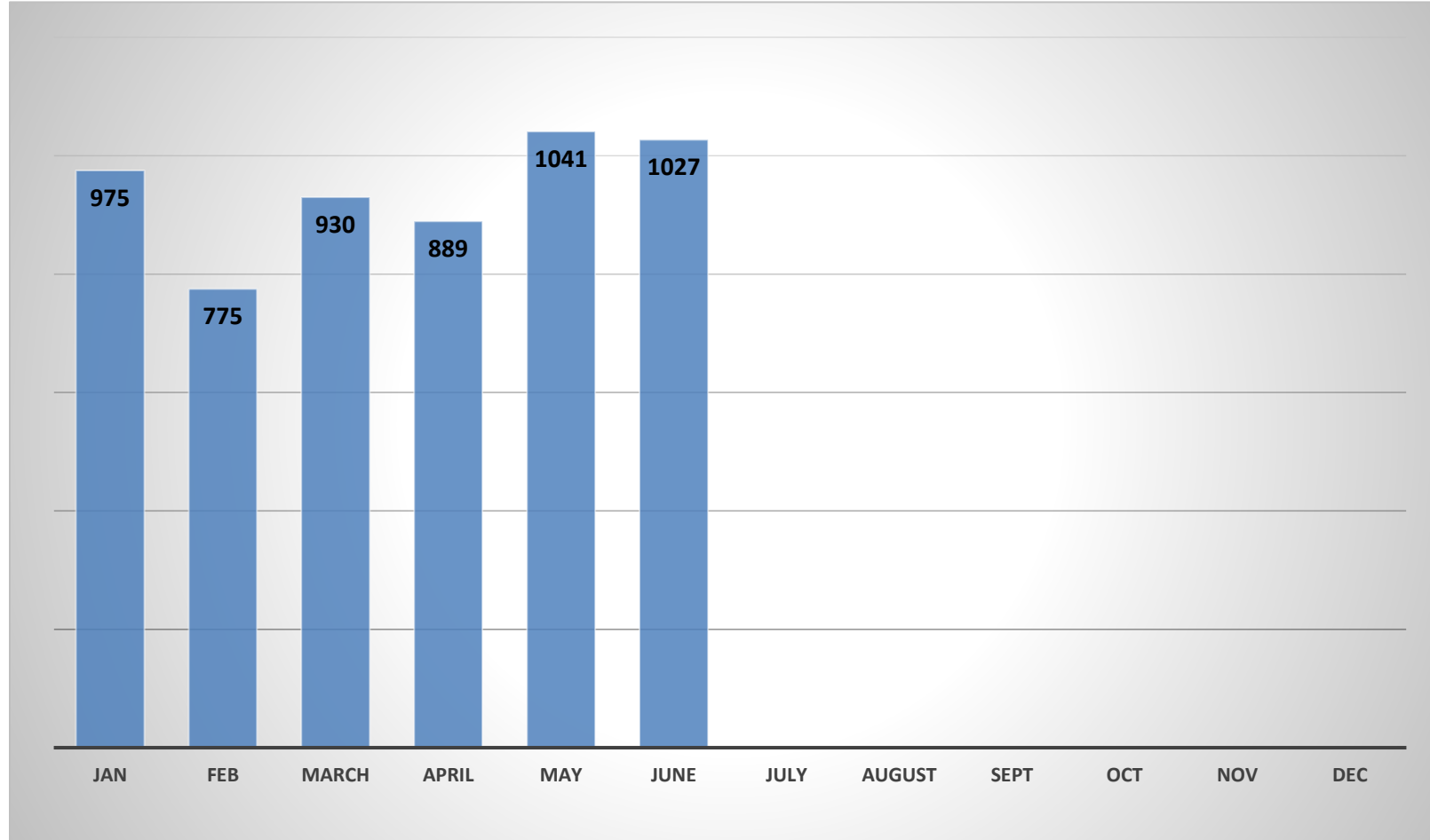


Table of Contents

1	Calls for Service (CFS)	18	Operational Efficiency – Standard Non-Hybrid Squads
2	Call Origination Analysis	19	Total Squad Fleet Efficiency
3	Residence of Patients Transported	20	County EMS Fleet Miles
4	Quarterly District Breakdown	21	Staffing Trends & Improvements
5	Median Chute Time for each Station	22	2026 Market Analysis - Pay
6	Median Response Time comparison for each district	23	Facility Patient Transfers
7	Quarterly Aviation Division Transports	24	Facility Destination breakdown (Top 10)
8	Quarterly Aviation Division Cancelled Calls	25	Facility Specialty breakdown (Top 10)
9	Quarterly Aviation Division out of service hours	26	ACP Home Visits for each Quarter
10	Quarterly Priority Dispatching Breakdown	27	System Status Analysis
11	Jail Breakdown (Monthly)	28	EMS Monthly Call Volume Data
12	Tactical EMS (TEMS) Deployments	29	April 2026 Revenue and Donation Breakdown
13	Operational Efficiency – Hybrid Ambulances	30	May 2026 Revenue and Donation Breakdown
14	Operational Efficiency – MEPS Ambulances	31	June 2026 Revenue and Donation Breakdown
15	Total Ambulance Fleet Efficiency	32	2022 & 2023 Financial Yearly Review
16	Operational Efficiency – Electric Police Package F-150	33	2024 & 2025 Financial Yearly Review
17	Operational Efficiency – Hybrid Police Package Explorer	34	2026 Financial Yearly Ongoing



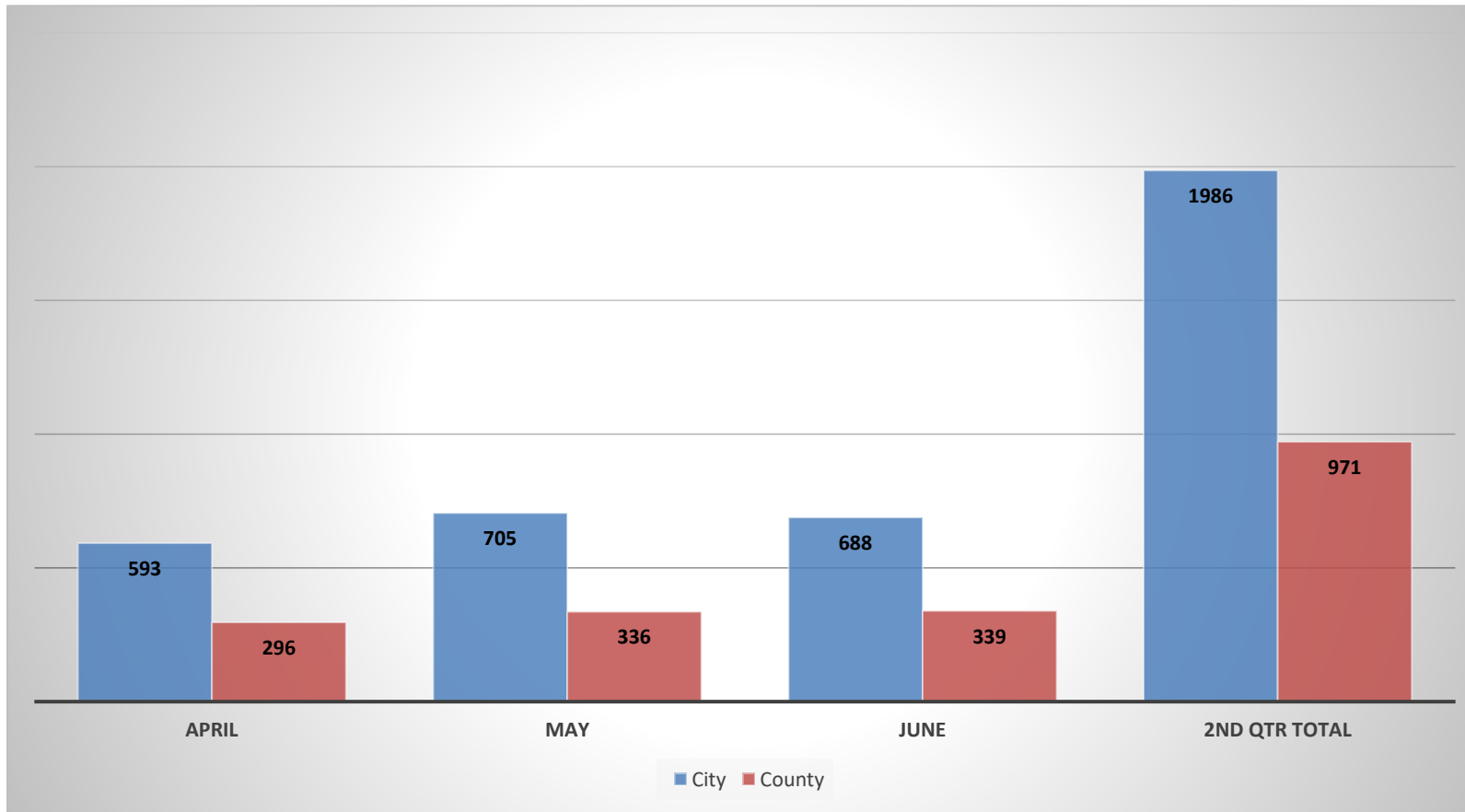
Calls for Service (CFS)



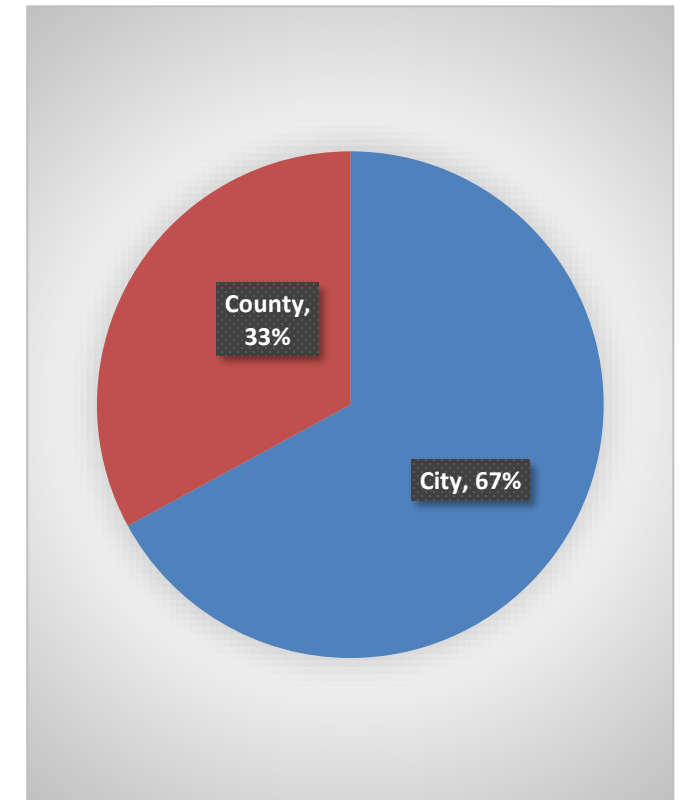
CFS (Call for Service) — Created for each incident . A single incident may generate multiple responses when more than one unit is assigned. Includes Medic units, Squads, Air, or SRT.



CFS Origination (City or County)

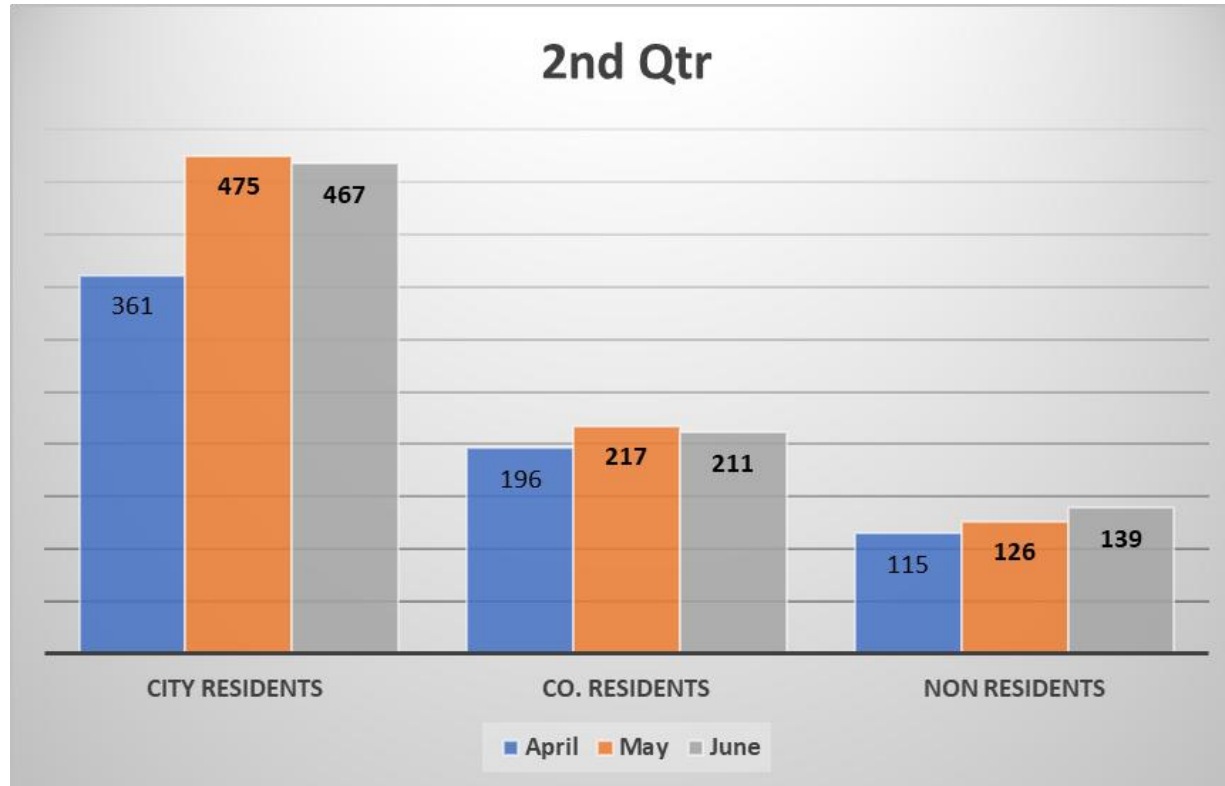


Shows the location of all Calls for Service (CFS) for the quarter.





Residence of Patients Transported by EMS



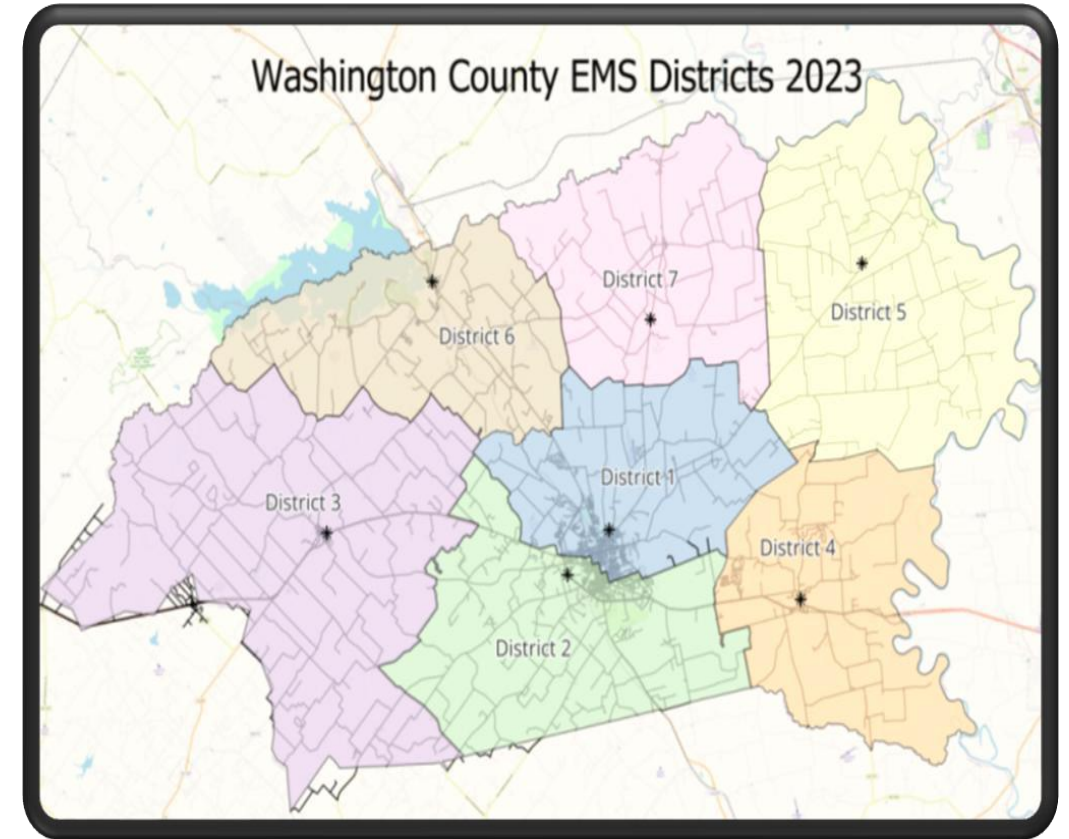
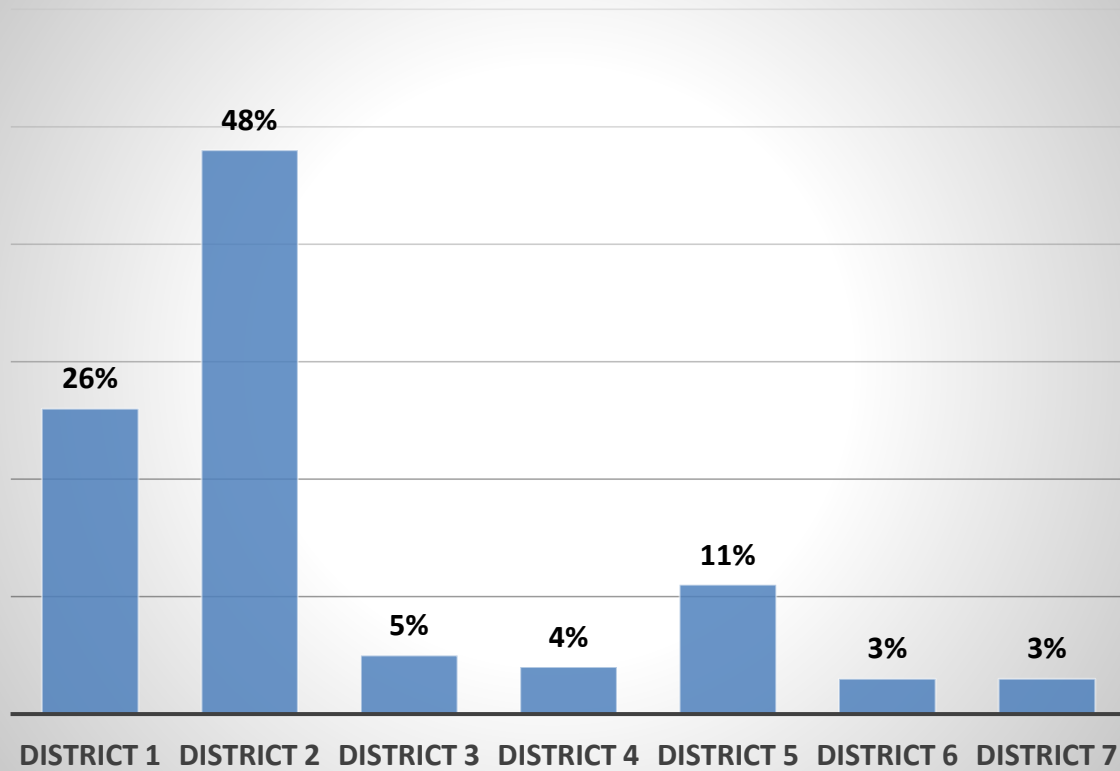
	January	February	March	1st Qtr Percent
City Residents	411	341	357	53%
Co. Residents	249	163	208	30%
Non Residents	150	91	120	17%

	April	May	June	2nd Qtr Percent
City Residents	361	475	467	56%
Co. Residents	196	217	211	27%
Non Residents	115	126	139	17%

Shows the residence of patients transported by EMS for the quarter.
(Graph shows percentages)

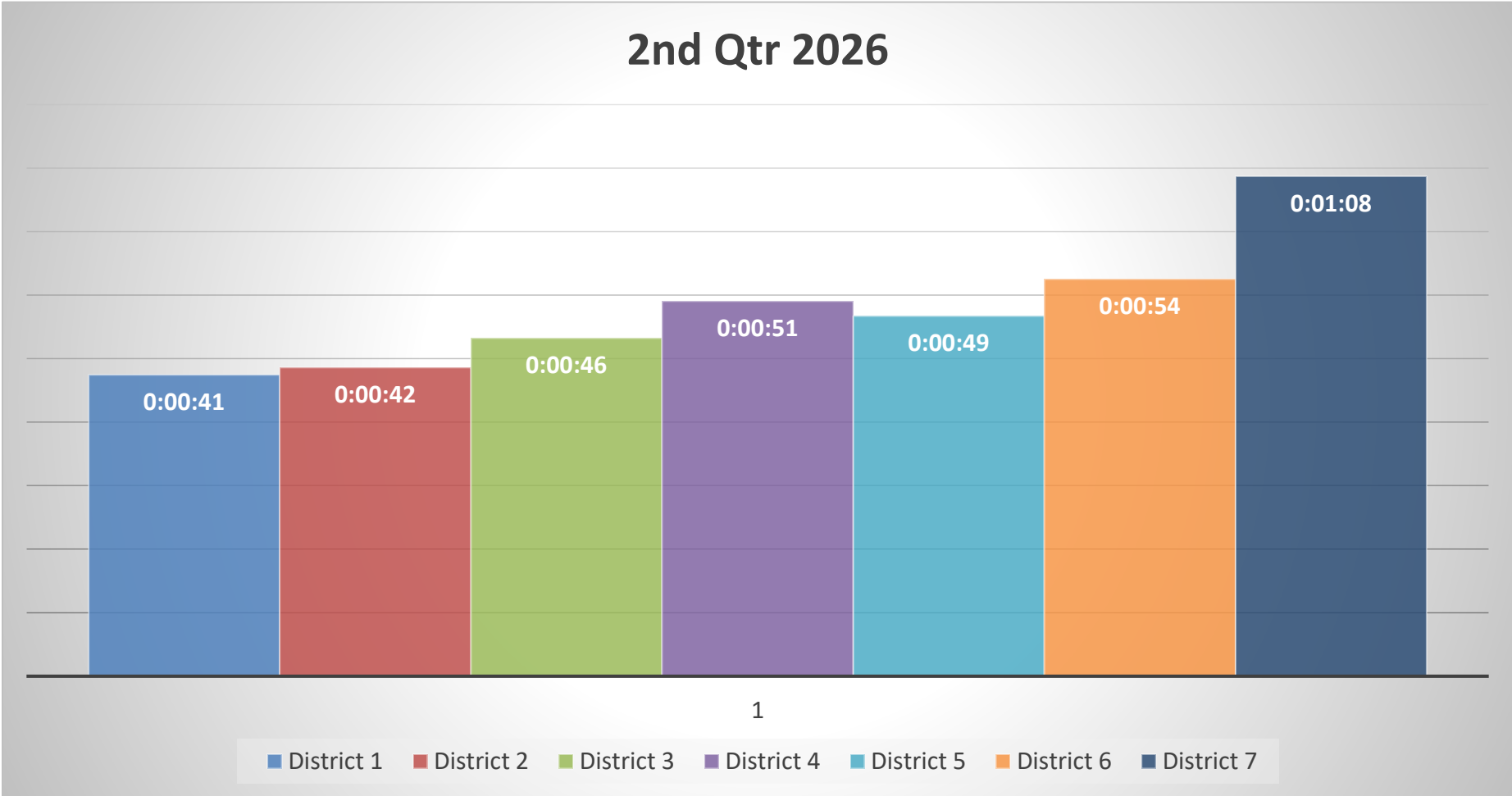


Quarterly District Breakdown



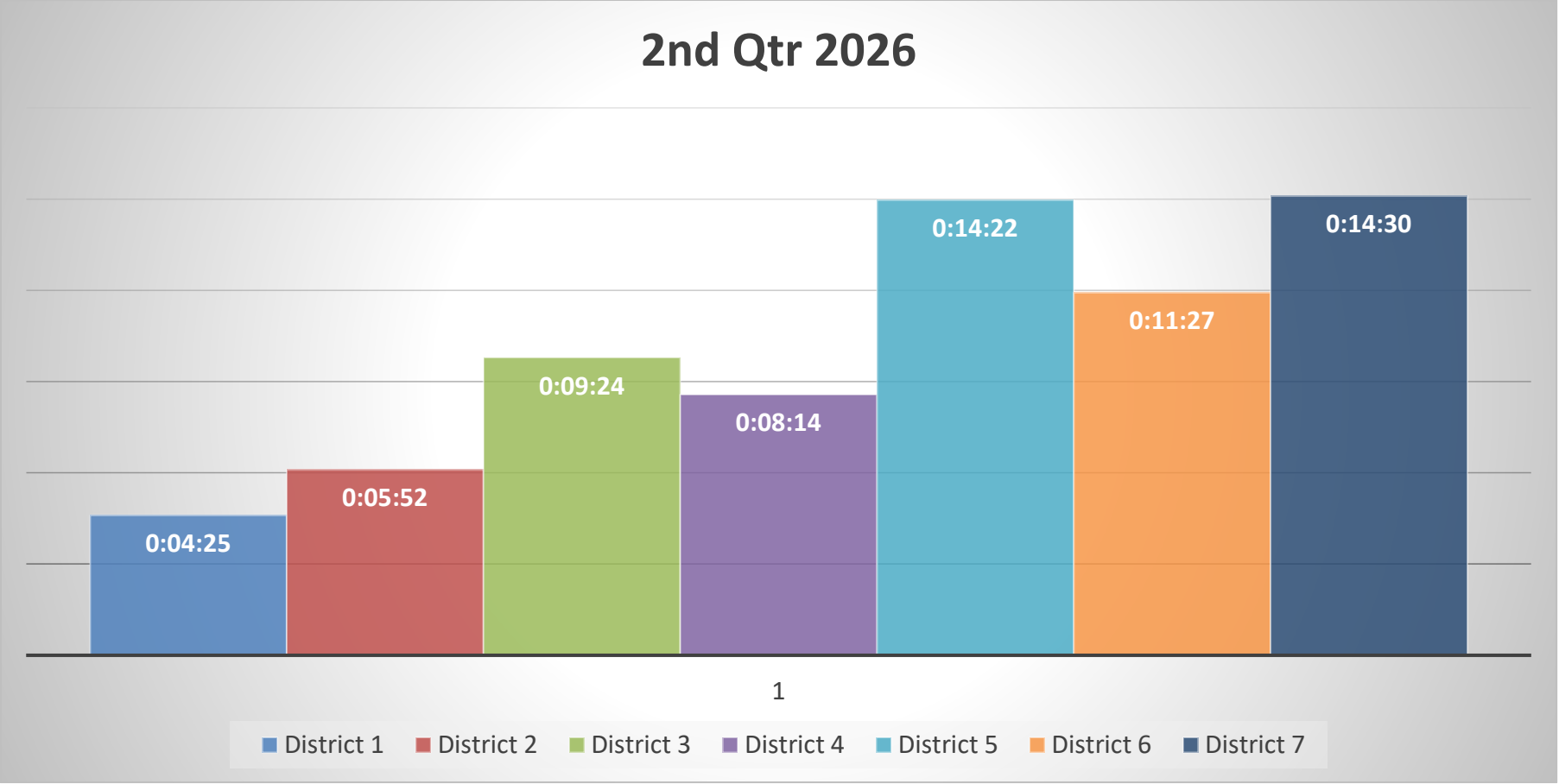


Chute Time for Each District – 911 calls



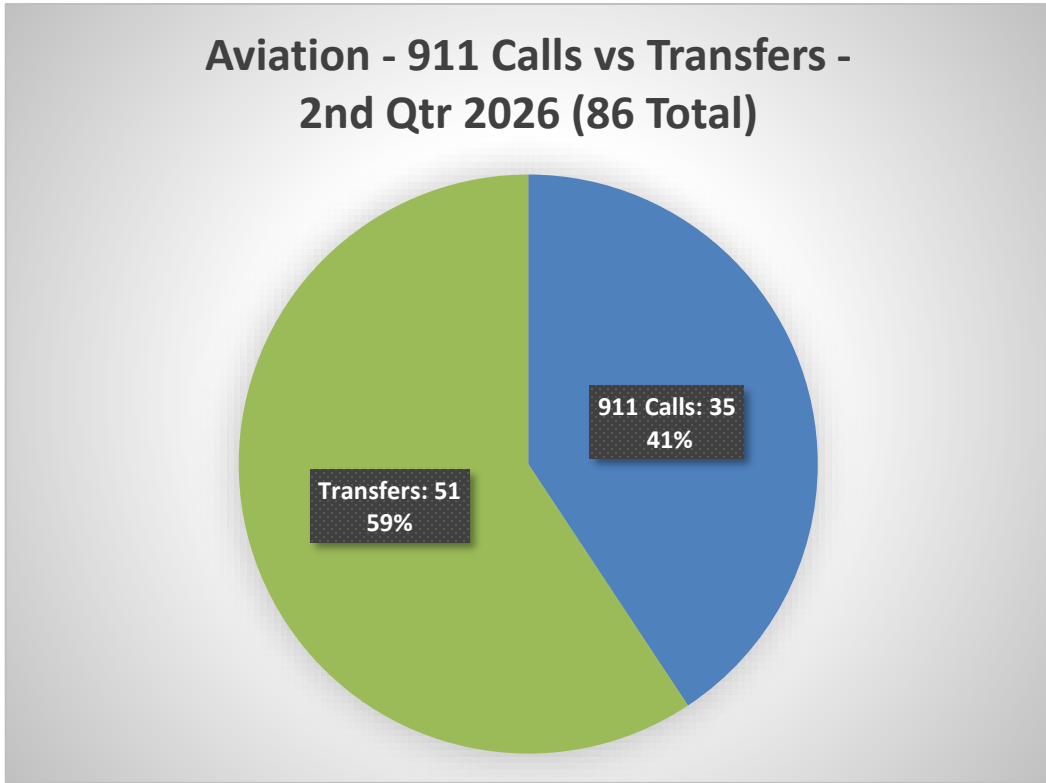
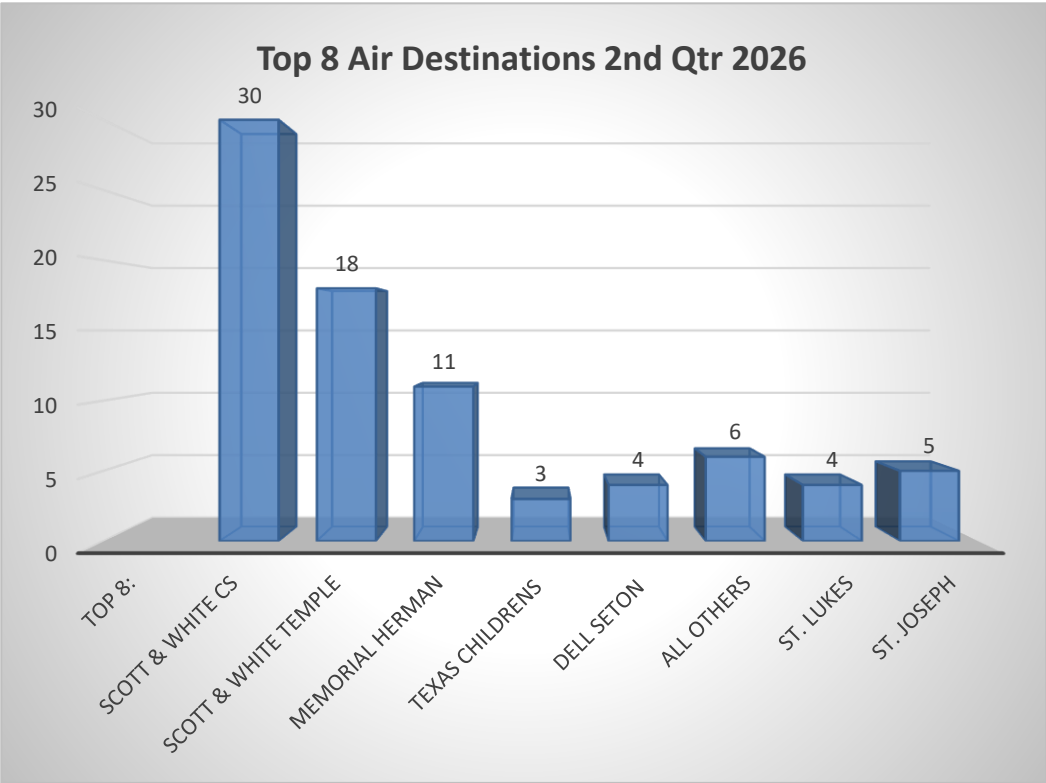


Median Response Time Comparison for each District (min:sec)





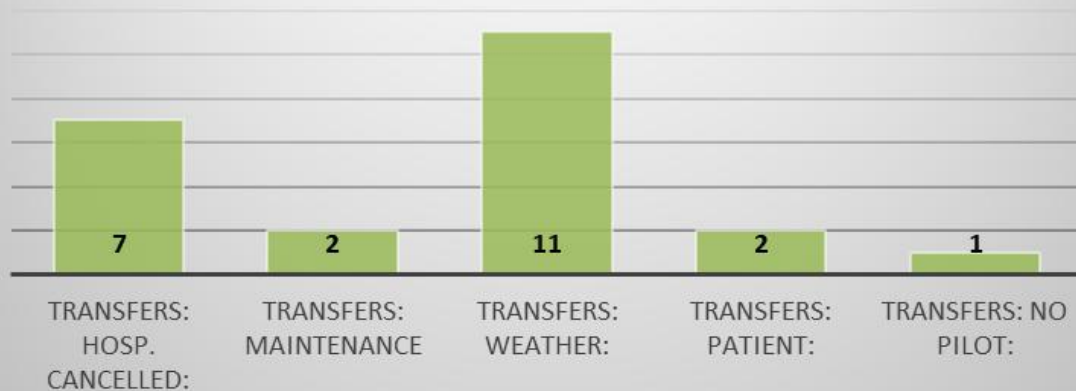
Quarterly Aviation Division Transports



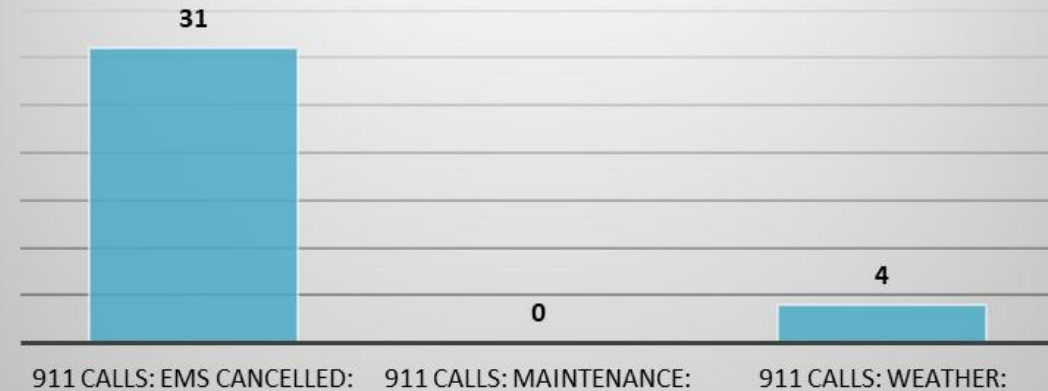


Factors that cancelled Aircraft prior to arrival or could not accept mission

Transfers Cancelled or Unable to Accept
(23 Total)



911 Calls Cancelled or Unable to Accept
(35 Total)





Aircraft In-Service % Based on 2184 Hours

- Daily – 125 hours and 34 minutes = 5.75 %
- Additional OOS – 129 hours and 1 minute = 5.91 %
- Total OOS = 11.66 %
- In – Service Time = 88.34 %
- **In – Service Time not including daily inspections = 94.25%**



Quarterly Priority Dispatching Breakdown

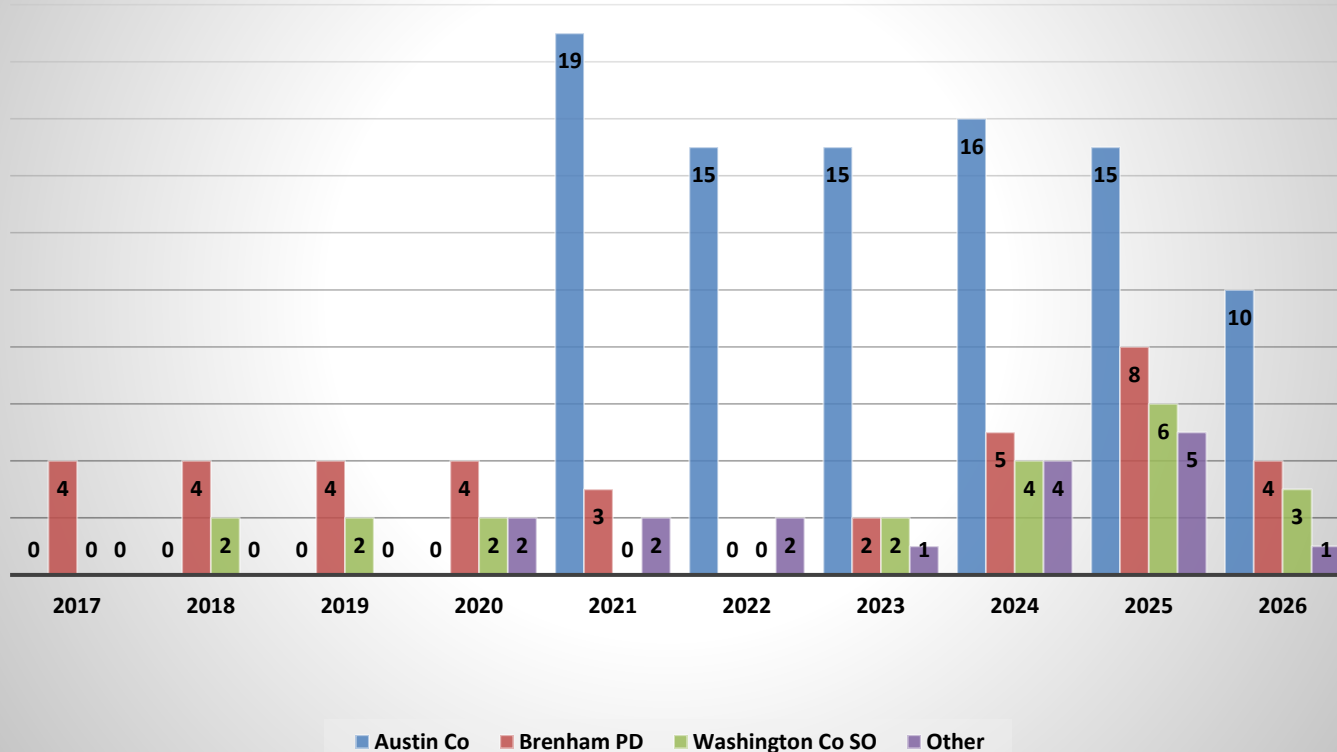
- **Priority 1** – Medic unit and Squad responding lights and sirens
 - **Priority 2** – Medic unit responding lights and sirens
 - **Priority 3** – Medic unit responding normal traffic (no lights and sirens)
 - **Priority 4** – Squad responding normal traffic (no lights and sirens)
- **Priority 1** = 248
 - **Priority 2** = 1216
 - **Priority 3** = 177
 - **Priority 4** = 1311



Jail Breakdown Monthly



Tactical Emergency Medical Services (TEMS) Deployments



Year	Austin Co	Brenham PD	Washington Co SO	Other	Total
2017	0	4	0	0	4
2018	0	4	2	0	6
2019	0	4	2	0	6
2020	0	4	2	2	8
2021	19	3	0	2	24
2022	15	0	0	2	17
2023	15	2	2	1	20
2024	16	5	4	4	29
2025	15	8	6	5	34
2026	10	4	3	1	18



Operational Efficiency – Ambulances

Hybrid Ambulances – 301, 306, 307, 308, 309

Efficiency >

Efficiency

8.5 MPGe ↑1%

Fuel Used

7,662 gal ↑8%

Energy Used

0 kwh ↑0%

Gas Used ⓘ

0 gal ↑0%

Distance

65,278 mi ↑10%

Idle Cost >

Est. Cost ⓘ

\$584.07 ↑155%

Fuel Wasted

111 gal ↑84%

■ Inside Yards ■ Outside Yards



Total Idle Time >

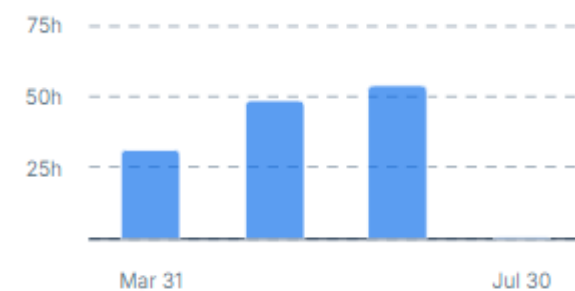
Idle Time ⓘ

133h ↑80%

Idle Time % ⓘ

8% ↑60%

■ Inside Yards ■ Outside Yards





Operational Efficiency – Ambulances

MEPS Ambulances - 302, 303, 304, 305

Efficiency >

Efficiency

7.5 MPGe ↑1%

Fuel Used

4,630 gal ↓5%

Energy Used

0 kwh ↑0%

Gas Used ⓘ

0 gal ↑0%

Distance

34,800 mi ↓5%

Idle Cost >

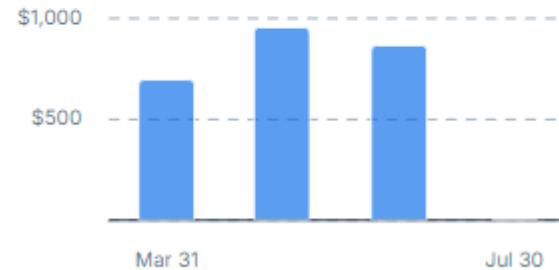
Est. Cost ⓘ

\$2,505 ↑31%

Fuel Wasted

468 gal ↓2%

■ Inside Yards ■ Outside Yards



Total Idle Time >

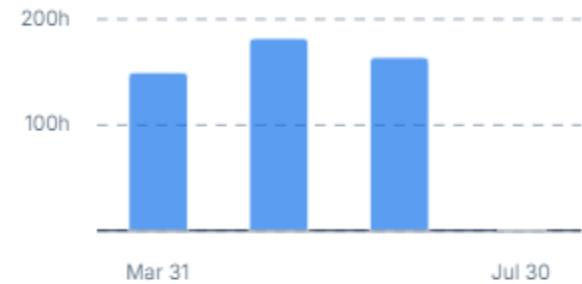
Idle Time ⓘ

492h ↓14%

Idle Time % ⓘ

40% ↓5%

■ Inside Yards ■ Outside Yards





Total Ambulance Fleet Efficiency

Vehicle ▲	Efficiency ⓘ	Fuel Used ⓘ	Energy Used ⓘ	Distance ⓘ	Est. Carbon Emissions ⓘ	Est. Cost ⓘ
MICU 301	8.2 MPG	🚰 983.1 gal	–	8,050.0 mi	10,037.2 kg	\$5,135.70
MICU 302	7.0 MPG	🚰 360.4 gal	–	2,514.0 mi	3,679.3 kg	\$1,931.43
MICU 303	7.0 MPG	🚰 623.1 gal	–	4,372.4 mi	6,361.2 kg	\$3,193.05
MICU 304	7.5 MPG	🚰 2174.2 gal	–	16,341.6 mi	22,197.3 kg	\$11,587.45
MICU 305	7.9 MPG	🚰 1472.6 gal	–	11,571.8 mi	15,034.0 kg	\$8,093.82
MICU 306	8.2 MPG	🚰 1451.6 gal	–	11,958.8 mi	14,819.4 kg	\$7,868.30
MICU 307	8.0 MPG	🚰 1446.5 gal	–	11,628.5 mi	14,767.4 kg	\$7,900.85
MICU 308	8.9 MPG	🚰 1974.1 gal	–	17,597.3 mi	20,154.1 kg	\$10,590.03
MICU 309	8.9 MPG	🚰 1807.1 gal	–	16,043.9 mi	18,449.4 kg	\$9,671.73



Operational Efficiency – Squads

Electric Police Package – F150

Efficiency >

Efficiency

50.1 MPGe ↓ 4%

Fuel Used

0 gal ↑ 0%

Energy Used

3,669 kwh ↑ 17%

Gas Used ⓘ

0 gal ↑ 0%

Distance

5,453 mi ↑ 12%

Total Idle Time >

Idle Time ⓘ

— ↑ 0%

Idle Time % ⓘ

0% ↑ 0%

■ Inside Yards

■ Outside Yards

Mar 31

Jul 30



Operational Efficiency – Squads

Hybrid Police Package Explorer – 33 (Struck by Lightning)

Efficiency >

Efficiency
16.9 MPGe ↑ 5%

Fuel Used
163 gal ↑ 43%

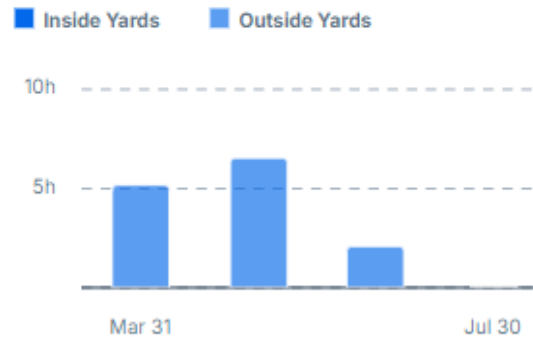
Energy Used
0 kwh ↑ 0%

Gas Used ⓘ
0 gal ↑ 0%

Distance
2,754 mi ↑ 51%

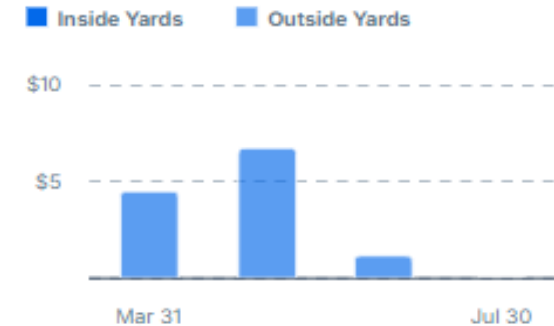
Total Idle Time >

Idle Time ⓘ Idle Time % ⓘ
13h 43m ↑ 3632% **16%** ↑ 1500%



Idle Cost >

Est. Cost ⓘ Fuel Wasted
\$12.28 ↑ 2217% **3 gal** ↑ 1955%





Operational Efficiency – Standard Non-Hybrid Squads

Efficiency >

Efficiency
9.9 MPGe ↓ 0%

Fuel Used
1,604 gal ↓ 6%

Energy Used
0 kwh ↑ 0%

Gas Used ⓘ
0 gal ↑ 0%

Distance
15,699 mi ↓ 6%

Total Idle Time >

Idle Time ⓘ **455h** ↓ 5%
Idle Time % ⓘ **51%** ↑ 0%

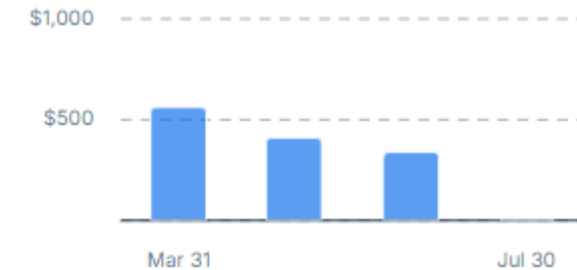
■ Inside Yards ■ Outside Yards



Idle Cost >

Est. Cost ⓘ **\$1,303** ↑ 37%
Fuel Wasted **270 gal** ↓ 2%

■ Inside Yards ■ Outside Yards





Total Squad Fleet Efficiency

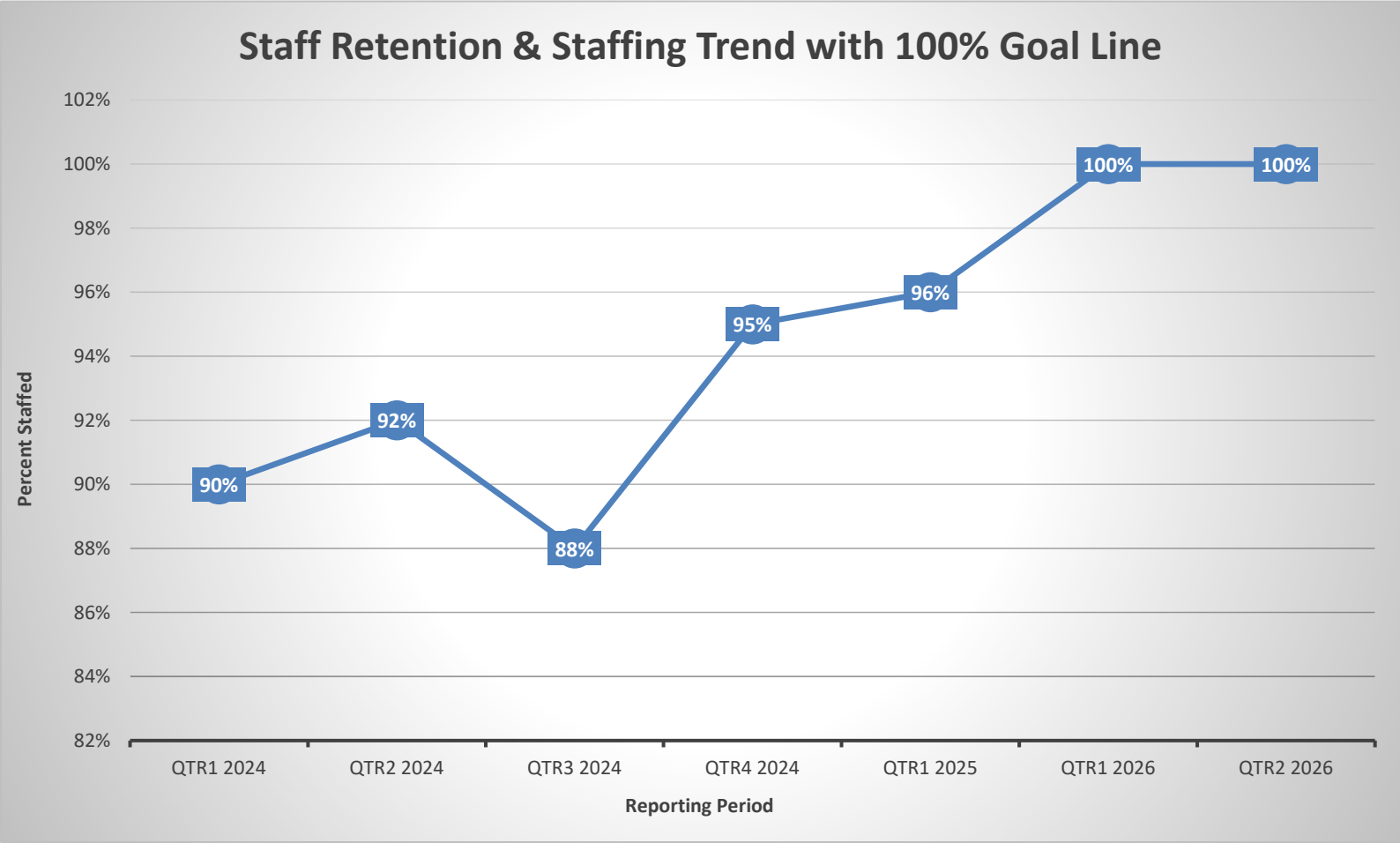
Vehicle ▲	Efficiency ⓘ	Fuel Used ⓘ	Energy Used ⓘ	Distance ⓘ	Est. Carbon Emissions ⓘ	Est. Cost ⓘ
Squad 11	9.6 MPG	🛢️ 767.8 gal	-	7,398.7 mi	7,838.6 kg	\$4,152.66
Squad 22	8.8 MPG	🛢️ 494.2 gal	-	4,367.3 mi	4,338.6 kg	\$2,130.41
Squad 33 (Totaled Lightning Strike)	16.9 MPG	🛢️ 163.0 gal	-	2,754.4 mi	1,431.0 kg	\$710.12
Squad 55	11.5 MPG	🛢️ 342.0 gal	-	3,932.6 mi	3,002.6 kg	\$1,489.07
Squad 88	50.1 MPGe	-	⚡ 3669.2 kWh	5,453.1 mi	-	\$513.68



EMS Fleet Miles

Odometer Readings		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
301 (2022)	139,330	145464	150435	153995	155,569	156936	162336							23,006
302 (2020)	248,260	248260	248342	248342	249,652	250048	250862							2,602
303 (2020)	246,832	248559	248673	249206	249,726	251221	253881							7,049
304 (2017)	181,886	187645	192822	199427	201,752	209692	216127							34,241
305 (2021)	191,482	199034	201545	207531	212,968	217769	219210							27,728
306 (2022)	53,495	59768	63887	69943	75,250	73457	82068							28,573
307 (2021)	173,552	180926	185973	185973	189,816	195617	197797							24,245
308 (2024)	19,924	23564	24233	29320	35,036	41212	47034							27,110
309 (2024)	9,831	10202	13011	15810	20,465	26288	31893							22,062
Squad 11 (2018 F350)SRT	137,144	139522	141120	143358	146,385	149090	150938							13,794
Squad 22 (2018 Ex ployer)	109,739	112456	114104	116415	118,116	119472	120725							10,986
Squad 33 (2020 Ex plorer) - OOS 6/20/2026 - Lightning	107,865	108668	109331	109695	110,608	111825								3,960
Squad 44 (2020 Ex ployer) OOS 10/25/2026 - Accident	0	0	0	0	0	0	0							0
Squad 55 (2019 F150)	154,181	145452	145964	149145	150,812	152201	153077							3,960
Squad 66 (2025 F150)	23,976.00	26004	27148	27810	28,348		29475							33,847
Squad 77 (2022 Ford Exped)	61,153.00	62558	63677	65055	66,231	68136	68985							7,832
Squad 88 (2024 F150)	34740	36495	37751	39545	41,081	43677	45282							10,542

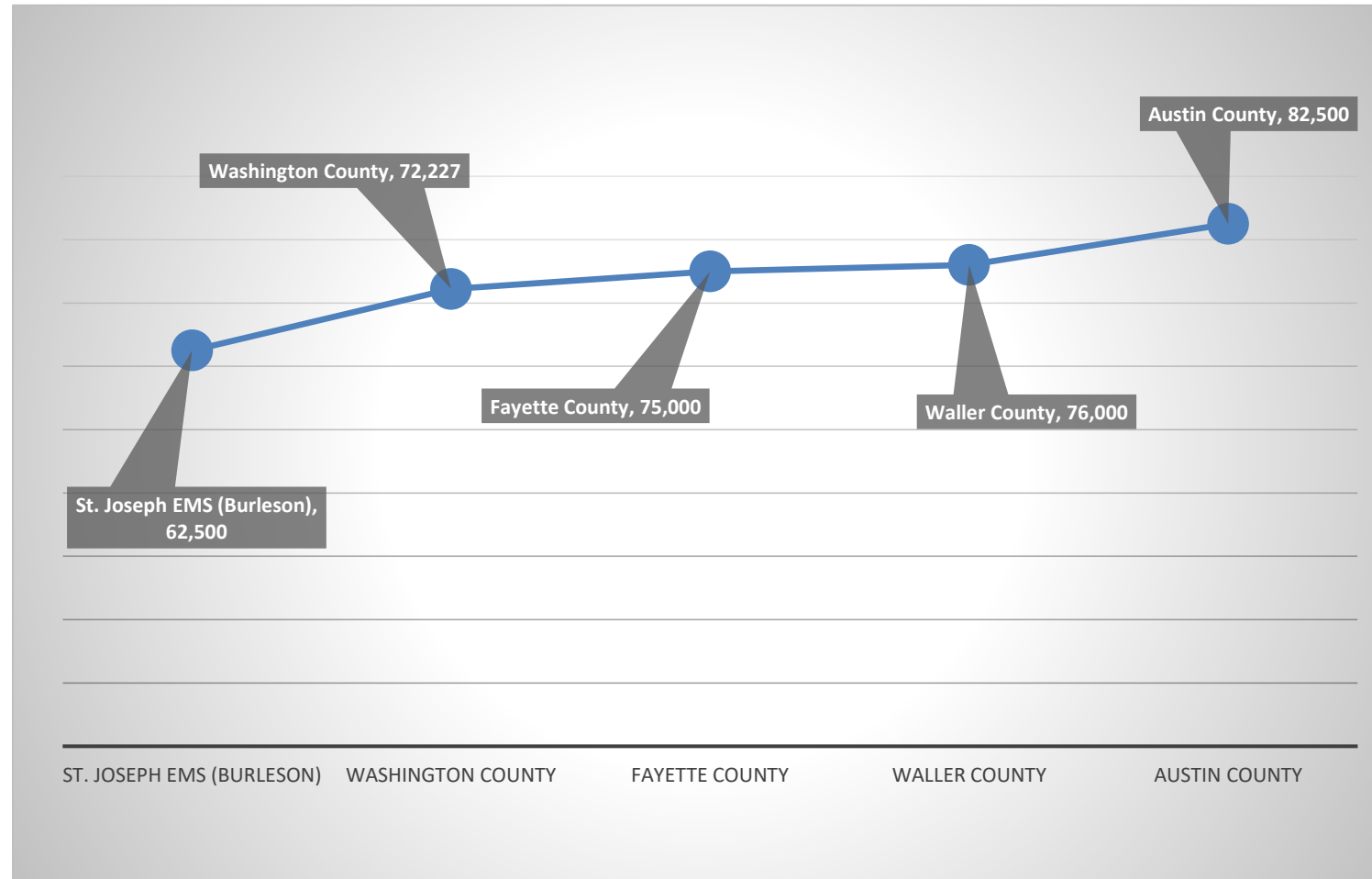
Staffing Trends & Improvements



2026 Market Analysis

Starting Paramedic

Annual Base Pay

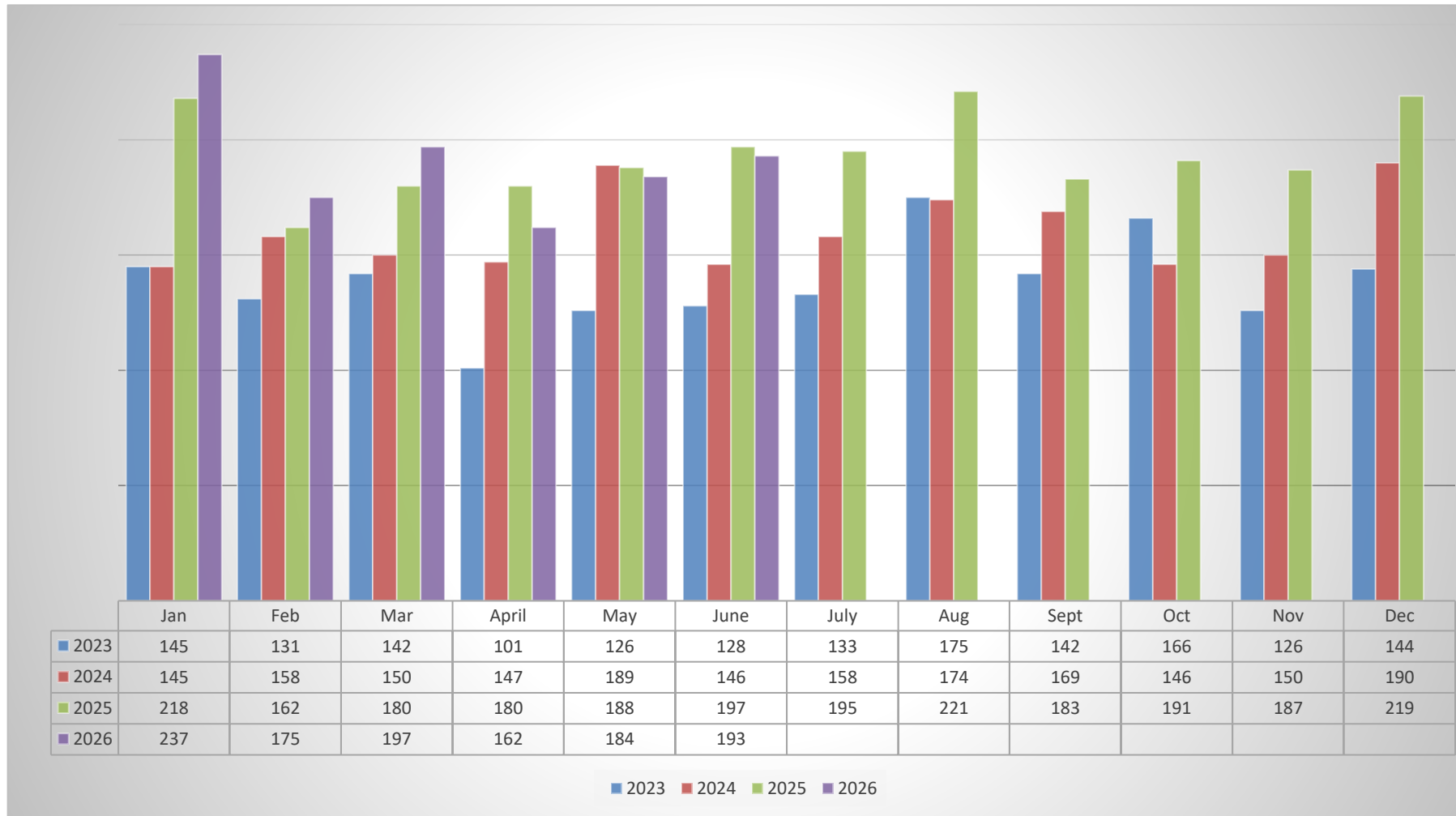


**Starting Paramedic Base Pay –
Regional Comparison:**

**Lowest: \$63,000
Average: \$72,750
Highest: \$82,500**

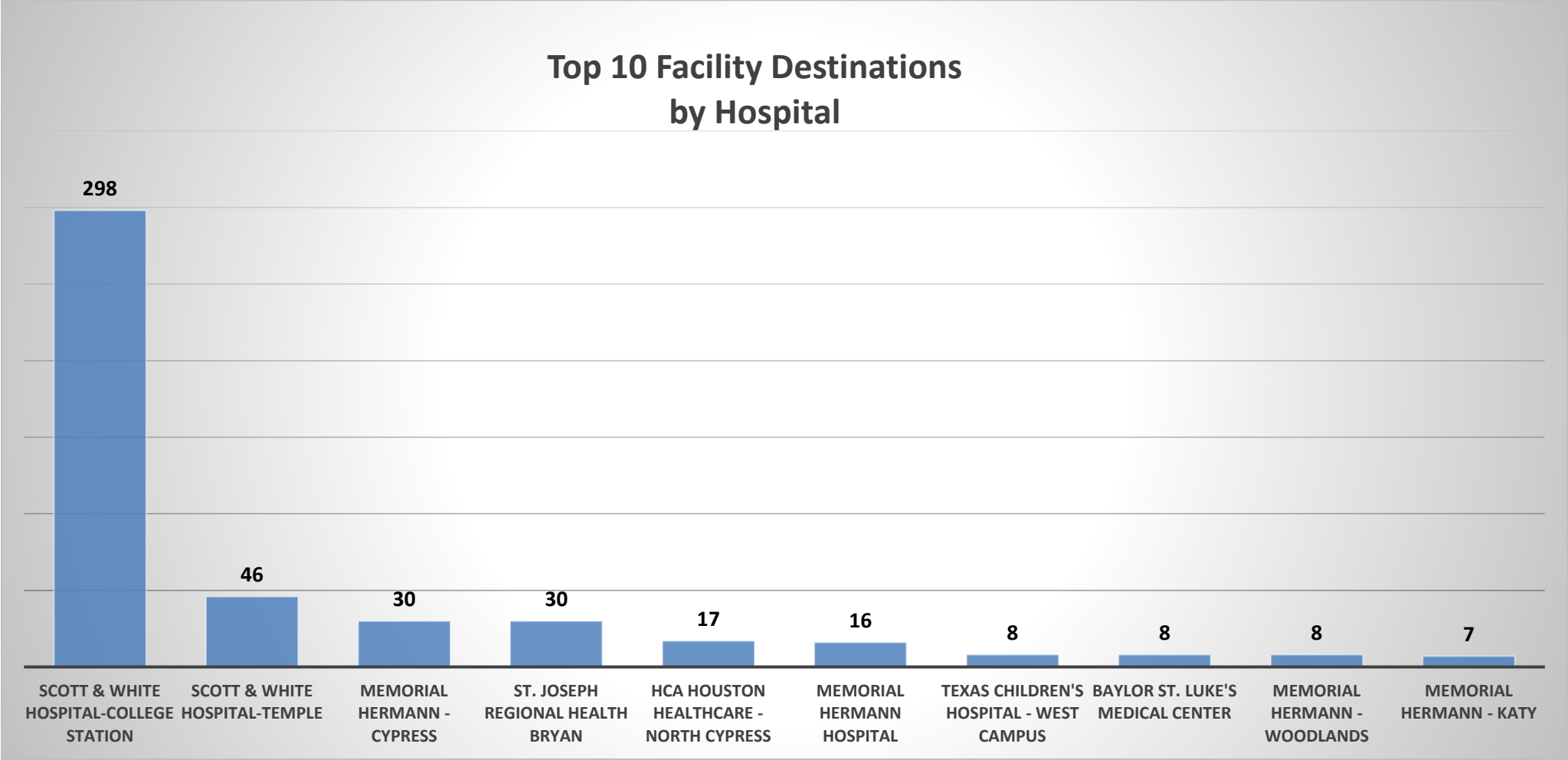


Facility Patient Transfers





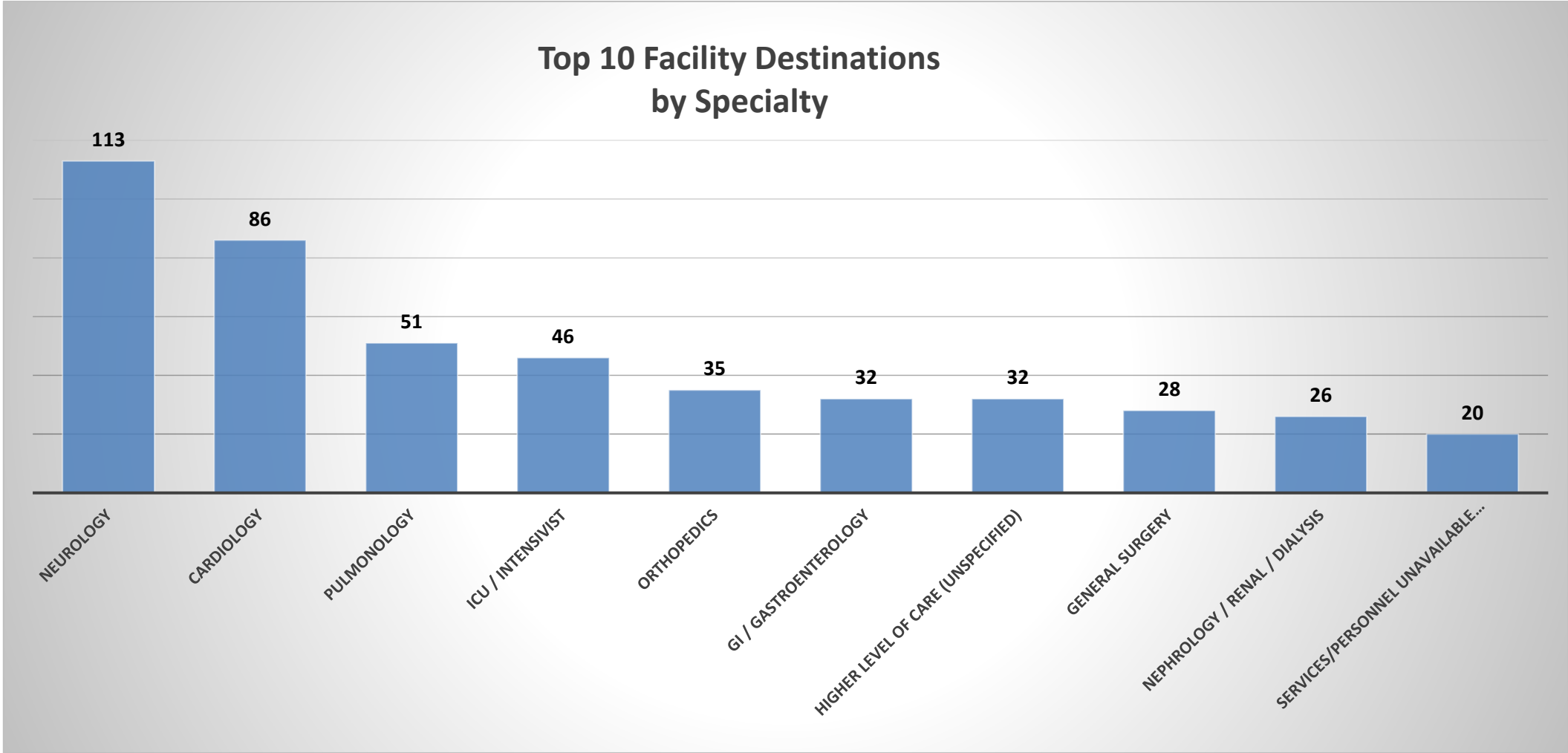
Top 10 Facility Destinations by Hospital



WCEMS transported to 67 different facilities for the 2nd Quarter of 2026



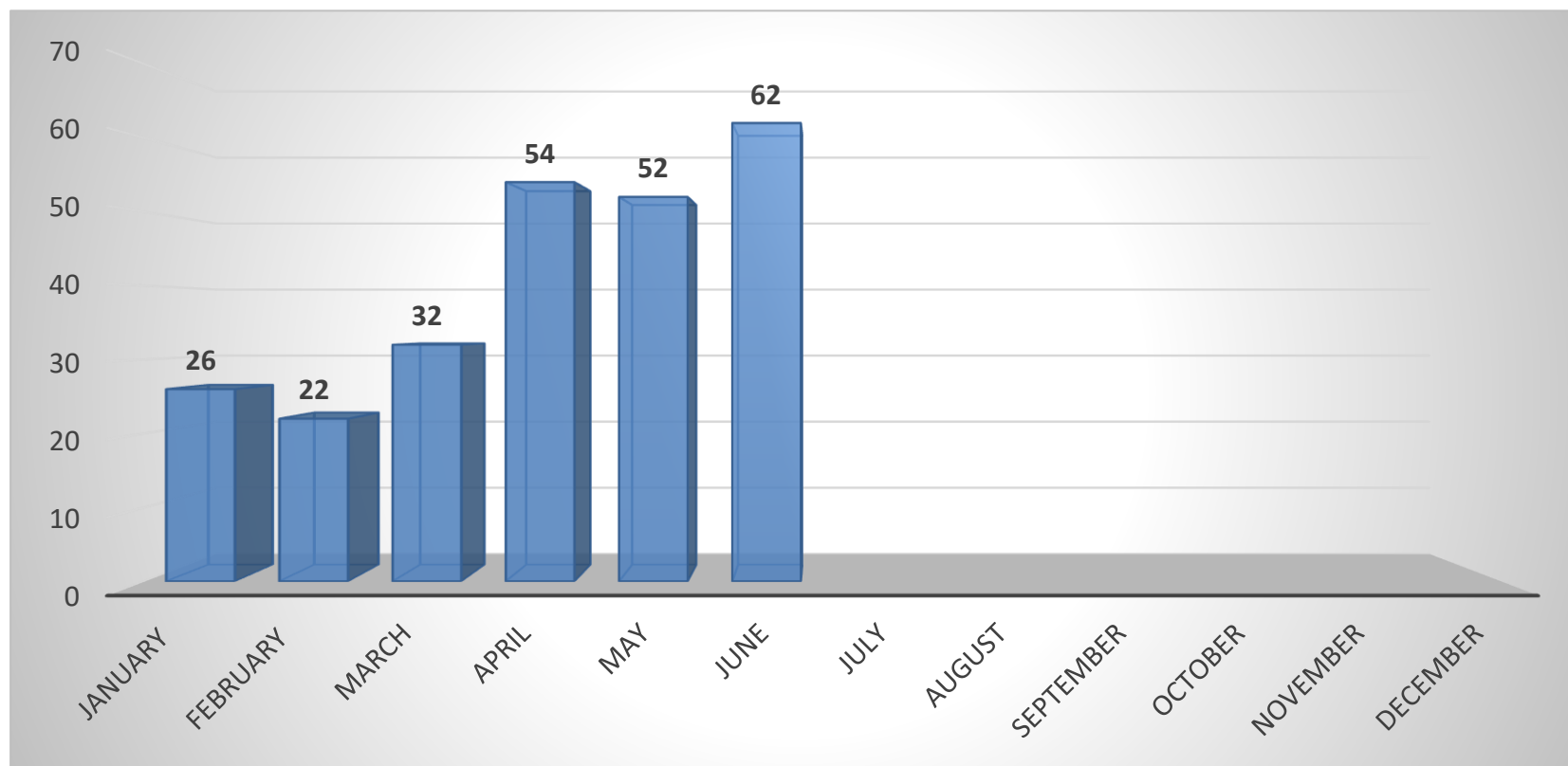
Top 10 Facility Destinations
by Specialty



Overall there were 25 distinct specialties that patients were transferred to outside of the county.
This list shows the top 10 specialists required



Advanced Community Paramedic Patient Contacts





System Status Analysis

2025	Level 1	Level 2
January	0	0
February	1	0
March	0	0
April	0	0
May	0	0
June	0	0
July	0	0
August	0	0
September	0	0
October	0	0
November	0	0
December	0	0

2026	Level 1	Level 2
January	0	0
February	0	0
March	0	1
April	0	0
May	0	4
June	0	1
July		
August		
September		
October		
November		
December		



Washington County EMS Monthly Report													
2026	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD 2026
Financial													
EMS Collections	\$569,645.96	\$716,525.29	\$635,265.28	\$682,055.33	\$552,519.11	\$733,617.63							\$3,889,628.60
Call Volume													
Total CAD Calls	1368	980	1121	1,174	1361	1366							7370
Total Cad Calls New Method	994	775	930	889	1041	1027							5656
Total Aviation Calls/Training	51	32	23	18	37	38							199
Total Patients Handled	816	613	699	665	811	806							4410
Stacked Calls	88	44	63	44	72	79							390
Mutual Aid													
Blood Draw Agency Assist	1	1	6	3	9	6							26
City Responses	658	516	572	593	705	688							3732
County Responses	276	182	248	296	336	339							1677
Interfacility Transfer OOC	237	175	197	162	184	193							1148
Scene to OOC	63	51	43	23	45	42							267
Stand-bys													
Squad Responses	242	367	290	322	306	304							1831
First Responders Resp.	0	0	0	0	0	0							0
City Residents Using EMS	411	341	357	361	475	467							2412
Co. Residents Using EMS	249	163	208	196	217	211							1244
OOO* Residents Using EMS	150	91	120	115	126	139							741
CPR Classes				5	12	4							21
ACP				54	52	62							168
Special Event Hours				132	29	12							173



Washington County EMS Revenue for April 2026		
EMS Revenue	478002	\$28,750.20
Security Credit Coll Agency	478002	\$0.00
Restitution	478002	\$100.00
Medicare Direct Deposit	478002	\$127,988.62
Medicaid Direct Deposit	478002	\$4,209.52
Private Ins. Direct Deposit	478002	\$247,295.03
Nursing Home Contract	478002	\$0.00
Stand-by Contract	478004	\$3,450.00
Baylor Scott & White Claims	478002	\$0.00
Employee Contract	478002	\$0.00
Account Interest Cadence	146100	\$2,104.02
Sub Total Ground Revenue:		\$413,897.39
AIR - Medicare Direct Deposit	478005	\$56,482.51
AIR - Medicaid Direct Deposit	478005	\$4,357.76
AIR - Private Ins. Direct Deposit	478005	\$172,907.59
AIR - EMS Revenue	478005	\$34,410.08
Sub Total Air Revenue:		\$268,157.94
Total Air & Ground Revenue:		\$682,055.33
Refund - Ground	478002	\$0.00
Refund Reimbursement	478002	\$0.00
Contractual Allowance from IStream		
Payor - Ground	478002	\$1,455.65
NSF Reimbursement	478002	\$0.00
EMS MC Fee - AIR April	0029-54190	\$38,449.58
EMS MC Fee - GROUND April	0029-54190	\$30,933.94
Grand Total after EMSMC Fee:		\$611,216.16
Washington County EMS Donations for April 2026		
Donation	470000	\$7,000.00
Reimbursement to Donation	470000	\$0.00
CPR Classes	470003	\$640.00
Spec. Ops. T-Shirts	470005	\$0.00
Spec. Ops. Training	470004	\$0.00
Spec. Ops. Testing	470006	\$0.00
BVRAC Reimbursements	470007	\$0.00
Contract Payment	470010	\$0.00
Vaccinations	470015	\$0.00
Account Interest Cadence	460100	\$15.91
Grand Total		\$7,655.91



Washington County EMS Revenue for May 2026		
EMS Revenue	478002	\$948.92
Security Credit Coll Agency	478002	\$0.00
Restitution	478002	\$180.00
Medicare Direct Deposit	478002	\$62,950.11
Medicaid Direct Deposit	478002	\$5,383.91
Private Ins. Direct Deposit	478002	\$260,906.59
Nursing Home Contract	478002	\$0.00
Stand-by Contract	478004	\$17,600.00
Baylor Scott & White Claims	478002	\$0.00
HRSA Provider Relief	431107	\$0.00
Flu Shots	478002	\$0.00
Employee Contract	478002	\$0.00
Account Interest Cadence	146100	\$2,037.78
Sub Total Ground Revenue:		\$350,007.31
AIR - Medicare Direct Deposit	478005	\$62,691.49
AIR - Medicaid Direct Deposit	478005	\$5,128.06
AIR - Private Ins. Direct Deposit	478005	\$134,667.15
AIR - EMS Revenue	478005	\$125.00
Sub Total Air Revenue:		\$202,611.70
Total Air & Ground Revenue:		\$552,619.01
Refund - Ground	478002	\$0.00
Refund Reimbursement	478002	\$0.00
Contractual Allowance from IStream		
Payor - Ground	478002	
NSF Reimbursement	478002	\$0.00
EMS MC Fee - AIR May	0029-54190	\$27,046.11
EMS MC Fee - GROUND May	0029-54190	\$44,796.79
Grand Total after EMSMC Fee:		\$480,776.11
Washington County EMS Donations for May 2026		
Donation	470000	\$4,190.00
Reimbursement to Donation	470000	\$0.00
CPR Classes	470003	\$720.00
Spec. Ops. T-Shirts	470005	\$0.00
Spec. Ops. Training	470004	\$0.00
Spec. Ops. Testing	470006	\$0.00
BVRAC Reimbursements	470007	\$0.00
Contract Payment	470010	\$0.00
Vaccinations	470015	\$0.00
Account Interest Cadence	460100	\$20.14
Grand Total		\$4,930.14



Washington County EMS Revenue for June 2026		
EMS Revenue	478002	\$32,772.26
Security Credit Coll Agency	478002	\$0.00
Restitution	478002	\$70.00
Medicare Direct Deposit	478002	\$59,502.35
Medicaid Direct Deposit	478002	\$940.08
Private Ins. Direct Deposit	478002	\$297,788.60
Nursing Home Contract	478002	\$0.00
Stand-by Contract	478004	\$0.00
Baylor Scott & White Claims	478002	\$0.00
HRSA Provider Relief	431107	\$0.00
Flu Shots	478002	\$0.00
Employee Contract	478002	\$0.00
Account Interest Cadence	146100	\$1,975.62
Account Interest Huntington	146100	\$0.00
Account Interest Brenham National Bank	146100	\$0.00
Sub Total Ground Revenue:		\$393,048.91
AIR - Medicare Direct Deposit	478005	\$128,818.12
AIR - Medicaid Direct Deposit	478005	\$6,713.34
AIR - Private Ins. Direct Deposit	478005	\$203,089.05
AIR - EMS Revenue	478005	\$1,412.57
Sub Total Air Revenue:		\$340,033.08
Total Air & Ground Revenue:		\$733,081.99
Refund - Ground	478002	\$0.00
Refund Reimbursement	478002	\$0.00
Contractual Allowance from IStream		
Payor - Ground	478002	
NSF Reimbursement	478002	\$0.00
EMS MC Fee - AIR	0029-54190	\$7,427.01
EMS MC Fee - GROUND	0029-54190	\$9,021.00
Grand Total after EMSMC Fee:		\$716,633.98
Washington County EMS Donations for June 2026		
Donation	470000	\$9,225.00
Reimbursement to Donation	470000	\$0.00
CPR Classes	470003	\$760.00
Spec. Ops. T-Shirts	470005	\$0.00
Spec. Ops. Training	470004	\$0.00
Spec. Ops. Testing	470006	\$0.00
BVRAC Reimbursements	470007	\$0.00
Contract Payment	470010	\$0.00
Vaccinations	470015	\$0.00
Account Interest Brenham National Bank	460100	\$15.83
Grand Total		\$10,000.83



Washington County EMS 2022 Yearly Review												
	Ground Revenue	AIR Revenue	Air Flights	County Resident Write-Off AIR	Estimated Air Revenue Due	Total Requests for Service	Task Force	TASPP	CARES	HRSA	BVCO G	Donations
Jan-22	\$245,708.54					41					\$10,048.00	\$16,388.94
Feb-22	\$337,317.08					51			\$452,126.07			\$5,669.83
Mar-22	\$249,581.06					54				\$104,649.58		\$3,548.31
Apr-22	\$198,132.48					49						\$3,908.88
May-22	\$202,719.84					57						\$3,888.10
Jun-22	\$216,489.20		15	\$60,928.75		61						\$6,762.25
Jul-22	\$266,181.03	\$14,939.89	25	\$89,666.07		54	\$5,688.92					\$9,491.93
Aug-22	\$263,523.78	\$55,589.82	25	\$36,957.65		68						\$7,041.93
Sep-22	\$202,207.02	\$252,065.79	26	\$138,221.27		52		\$90,610.62				\$1,964.61
O ct-22	\$220,391.33	\$238,972.37	25	\$32,635.97		48						\$8,213.34
Nov-22	\$235,220.73	\$191,325.43	27	\$93,465.09		71						\$5,649.05
Dec-22	\$256,259.63	\$169,133.69	24	\$5,680.23		65	\$11,379.67					\$58,164.86
TOTALS	\$2,893,731.72	\$922,026.99	167	\$457,555.03	1,385,312.30	671	\$17,068.59	\$90,610.62	\$452,126.07	\$104,649.58	\$10,048.00	\$130,692.03



Washington County EMS 2024 Yearly Review												
	Ground Revenue	AIR Revenue	Air Flights	County Resident Write-Off AIR	Estimated Air Revenue Due	Total Requests for Service	Task Force	TASPP	Misc.	HRSA	BVCOG	Donations
2024												
Jan-24	\$261,841.20	\$229,867.51	22	\$74,277.41		53						\$ 3,616.80
Feb-24	\$208,903.56	\$271,804.12	25	\$490.00		47						\$ 4,321.04
Mar-24	\$388,179.25	\$161,765.38	21	\$74,277.41		61						\$ 3,417.38
Apr-24	\$319,841.26	\$112,513.98	25	\$68,886.70		52	\$30,653.33				\$ 10,418.00	\$ 7,229.56
May-24	\$278,324.53	\$247,278.53	30	\$28,521.13		49						\$ 2,782.18
Jun-24	\$392,544.76	\$218,443.63	32	\$1,492.59		48	\$11,768.14					\$ 4,098.55
Jul-24	\$283,187.86	\$488,122.41	26	\$61,234.72		55						\$ 2,844.72
Aug-24	\$345,599.16	\$332,071.07	43	\$70,511.97		51					\$ 15,198.30	\$ 7,735.68
Sep-24	\$395,238.57	\$501,831.82	31	\$1,314.71		62			\$349,473.70			\$ 4,098.17
Oct-24	\$504,292.02	\$278,150.12	40	\$102,351.63		67		\$23,973.26				\$ 5,748.16
Nov-24	\$413,447.33	\$279,930.98	31	\$39,046.16		61	\$55,940.48		\$5,591.70			\$ 3,570.47
Dec-24	\$411,437.89	\$383,092.29	28	\$75,470.46		50			\$6,275.00			\$ 57,533.45
TOTALS	\$4,202,837.39	\$3,504,871.84	354	\$597,874.89	\$3,698,550.84	656	\$98,361.95	\$23,973.26	\$361,340.40		\$ 25,616.30	\$ 106,996.16
Misc:	Land Acquisition	\$349,473.70								Total: \$ 8,323,997.30		
	Axon Education	\$6,275.00										
	TAC	\$5,591.70										
Washington County EMS 2025 Yearly Review												
	Ground Revenue	AIR Revenue	Air Flights	County Resident Write-Off AIR	Estimated Air Revenue Due	Total Requests for Service	Task Force	TASPP	Misc.	HRSA	BVCOG	Donations
2025												
Jan-25	\$410,859.24	\$498,581.70	27	\$99,620.30		52	\$185,478.72		\$7,508.85		\$ 10,830.00	\$ 1,741.13
Feb-25	\$153,009.51	\$442,085.05	20	\$15,153.40		47						\$ 3,285.31
Mar-25	\$533,539.81	\$301,075.25	36	\$89,697.75		55			\$1,121.69			\$ 6,506.99
Apr-25	\$495,728.60	\$329,827.53	30	\$67,111.20		47						\$ 4,149.72
May-25	\$230,784.25	\$418,802.10	36	\$36,797.50		53						\$ 57,344.88
Jun-25	\$660,190.82	\$204,980.83	24	\$6,285.95		40						\$ 2,341.19
Jul-25	\$426,221.72	\$457,409.44	18	\$40,758.59		46	\$9,376.48					\$ 1,867.78
Aug-25	\$365,065.83	\$170,410.56	32	\$67,040.33		52						\$ 3,561.18
Sep-25	\$369,656.56	\$354,650.02	27	\$21,256.34		61						\$ 15,223.89
Oct-25	\$538,776.54	\$105,534.54	20	\$77,644.94		63	\$124,244.21					\$ 1,456.66
Nov-25	\$326,903.94	\$153,616.22	33	\$86,673.43		45			\$1,235.61			\$ 6,205.14
Dec-25	\$389,879.38	\$365,724.72	30	\$83,512.86		52						\$ 10,854.68
TOTALS	\$4,900,616.20	\$3,802,697.96	333	\$691,552.59	\$3,809,493.36	613	\$319,099.41		\$9,866.15		\$ 10,830.00	\$ 114,538.55
										2025 Total: \$9,157,648.27		



	Washington County EMS 2026 In-Progress											
	Ground Revenue	AIR Revenue	Air Transports	County Resident Write-Off AIR	Estimated Air Revenue Due	Total Requests for Service	Task Force	TASPP	Misc.	HRSA	BVCOG	Donations
Jan-26	\$301,265.98	\$268,379.98	48	\$36,732.49		59			\$6,062.56			\$3,792.06
Feb-26	\$453,200.61	\$263,324.68	31	\$29,718.10		48						\$7,990.46
Mar-26	\$432,226.85	\$203,038.43	23	\$57,970.99		61			\$500.00		\$10,408.00	\$9,801.60
Apr-26	\$413,897.39	\$268,157.94	18	\$24,901.24		52						\$7,655.91
May-26	\$350,007.31	\$202,611.70	36	\$1,771.94		61						\$4,930.14
Jun-26	\$393,584.55	\$340,033.08	32	\$35,190.43		65					\$10,830.00	\$14,959.96
Jul-26							\$74,014.51					
Aug-26												
Sep-26												
Oct-26												
Nov-26												
Dec-26												
TOTALS	\$2,344,182.69	\$1,545,545.81	188	\$186,285.19	\$3,246,002.56	346	\$74,014.51		\$6,562.56		\$21,238.00	\$49,130.13
										2026 Total: \$4,040,673.70		

AGENDA ITEM

#10

Discuss and take possible action on the acceptance of a \$50 donation from Bobi Anderson for deposit into the Washington County Sheriff's Office Donations Account. (Sheriff Holleway)

Washington County Donation Acceptance Form

Department Information

Department: Sheriff

Contact Name: Sheriff Trey Holleway

Phone/Email: (979)277-6251 tholleway@washingtoncountytexas.gov

Donor Information

Donor Name: Bobi Anderson

Contact Info: (512)791-7801 Bobianderson67@gmail.com

Donation Details

Type: Cash ☐ Check ☒ Equipment ☐ Supplies ☐ Other ☐

Description: Donations Check

Estimated Value: \$50.00

Date Received: 06/10/2026

Intended Use: Sheriff's Office Donations Account

Restrictions (if any):

Details: N/A

Certification

Department Head Signature: 

Date: 06/13/2026

Internal Use Only

Agenda Date: _____

Approval Date: _____

All donations must be accepted by Commissioners Court per Texas Local Government Code §81.032.

AGENDA ITEM

#11

Presentation of the Sheriff's Office monthly report. (Sheriff Holleway)



TREY HOLLEWAY
Sheriff

Washington County Sheriff's Office

JAY PETRASH
Chief Deputy

June 2026 NIBRS Report

Group A Offenses	Actual Offenses	Cleared Offenses	Rate %	Number Of Arrest
Murder/Manslaughter by Negligence				
Sex Offenses				
Robbery				
Assault	11	9	82%	5
Burglary (Residence/Vehicle/Building)				
Theft/Larceny	2	2	100%	1
Theft - Motor Vehicle				
Arson				
Group A Offenses	13	11	85%	6
Group B Offenses				
Fraud/Forgery/Counterfeiting/Bribery	3	1	33%	2
Prostitution (Assisting or Promoting Prostitution)				
Human Trafficking				
Criminal Mischief/Vandalism				
Weapon Violations				
Drug/Narcotic Offenses	22	12	55%	21
Embezzlement/Extortion/Blackmail				
Kidnapping/Abduction				
Gambling				
Pornography/Obscene Material				
TABC/DWI/Public Intoxication	4	3	75%	4
Family Offenses (non-violent)				
Stolen Property/Receiving				
All Other NIBRS Offenses (Trespass/Runaway/Etc.)	47	39	83%	36
Group B Offenses	76	55	72%	63
Total Group A&B Offenses	89	66	74%	69
Juvenile Offenses	-	-	-	-

Serving Washington County with Courtesy, Integrity, and Professionalism

1206 Old Independence

Brenham, Texas 77833

Phone: 979-277-6251

Fax: 979-277-6258



TREY HOLLEWAY
Sheriff

Washington County Sheriff's Office

JAY PETRASH
Chief Deputy

June 2026 Monthly Activity Report

Jail Division		
	Previous	Current
Females Booked into Jail	34	34
Pregnant Females Booked	0	0
Males Booked into Jail	89	77
Total Inmates Booked	123	111
Average Daily Population	98	101
Inmates Transferred to TDCJ	6	5
Inmates Transferred - Bench Warrant - Felony	1	1
Inmate Transport By Staff (Emergency Room, Medical, and Dental Appointments)	3	5
Inmate Transport By Staff (Detainers, MHMR, Municipal Court, Juvenile, Arrests)	16	23
EMS Medical Calls to Jail	4	3
Blood Draws by Staff and EMS	9	6
Jail Vacancies: CO1,CO2,Sergeants, Lieutenants, Transport	5	4
Training Hours- Jail Division	-	124
Law Enforcement		
Sheriff Vacancies: Deputies, Sergeants,	11	7
Training Hours- Law Enforcement Division	-	231
Assist Calls (Motorist, Agency, & Other)	34	47
Department Miles Driven	71,153	63,032
False Police Alarms	41	48
Adult Arrest	45	59
Mental Transports	1	1
Welfare Concern Calls	47	53
Motor Vehicle Crashes	42	55
Livestock Out Calls	62	48
Animal Calls	13	24
Animal Bite Incidents	4	7
Traffic Enforcement (Citations)	92	86
Traffic Enforcement (Warnings)	389	340
Reckless Driver Calls	15	12
Warrants Served/Cleared/Recalled (Class B Above)	77	66
Death Investigations	0	0
Incident Responses	2680	2459
Criminal Cases - Investigators	32	43
Case Reports Filed/Reviewed	73	133
Donations	\$1,000.00	\$5,000.00

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1206 Old Independence

Brenham, Texas 77833

Phone: 979-277-6251 Fax: 979-277-6258



TREY HOLLEWAY
SHERIFF

Washington County Sheriff's Office

JAY PETRASH
CHIEF DEPUTY

June 2026 Monthly Activity Report

City of Burton

	Previous	Current
Close Patrol	43	49
Traffic Stop	12	13
Special Assignment	3	0
Business Check	0	2
Chest Pain/Heart	0	0
Foot Patrol	5	0
Clinic Card 11	0	0
Plate Check	1	2
Suspicious Person	0	1
Follow Up	0	3
Information	3	1
Complainant	0	5
Livestock Call	0	0
Theft	0	2
Traffic Control	4	0
Motorist Assist	1	0
Public Service	0	2
Hit and Run	1	0
Funeral Escort	2	0
Suspicious Vehicle	6	2
Vandalism	0	0
Fraud	1	1
Stolen Vehicle	0	0
Disturbance	1	1
Community Relations	1	0
Animal Complaint	1	0
Traffic Hazard	0	0
Criminal Trespass	0	1
Welfare Concern	0	1
Traffic Complaint	1	0
Police Alarm	0	0
Harassment	1	0
Open/Door Window	0	1
Alarm	0	0
Reckless Driving	0	0
Death Investigation	0	0
Weapon Involved	0	0
Intoxication Person	0	0
Crash	3	0
Escort	1	0
Fire Alarm	1	0
Building Check	1	1
Sick	1	0
Abandon Vehicle	1	0
Civil Call	0	1
Narcotic	0	2
Calls Responded to City of Burton (TOTAL)	95	91
Percentage	3.54%	3.70%

Serving Washington County with Courtesy, Integrity, and Professionalism

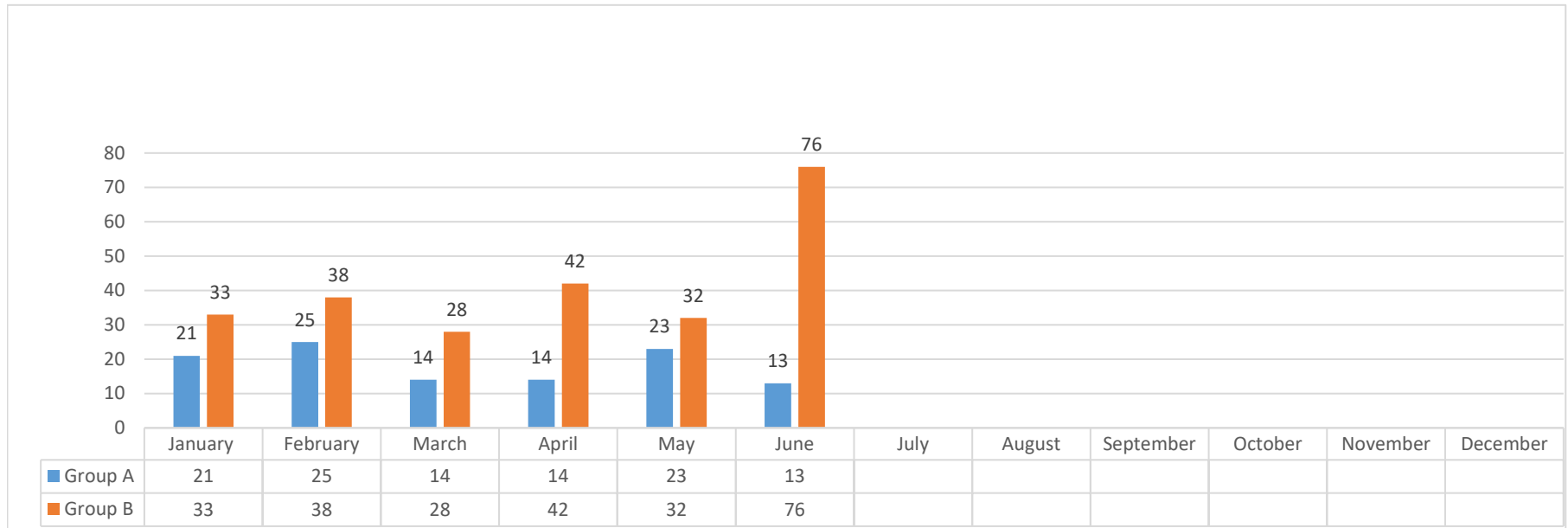
1206 Old Independence

Brenham, Texas 77833

Phone: 979-277-6251 Fax: 979-277-6258

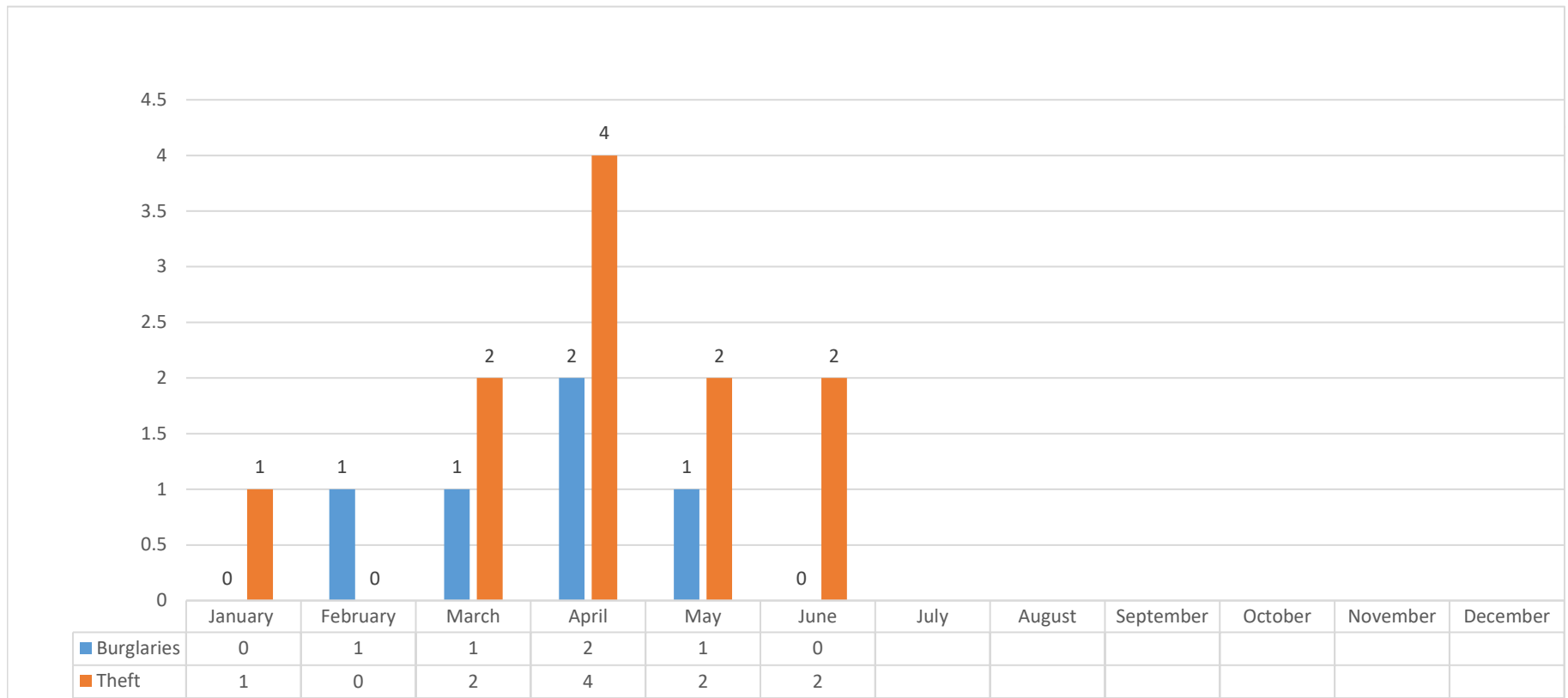


CRIMES REPORTED



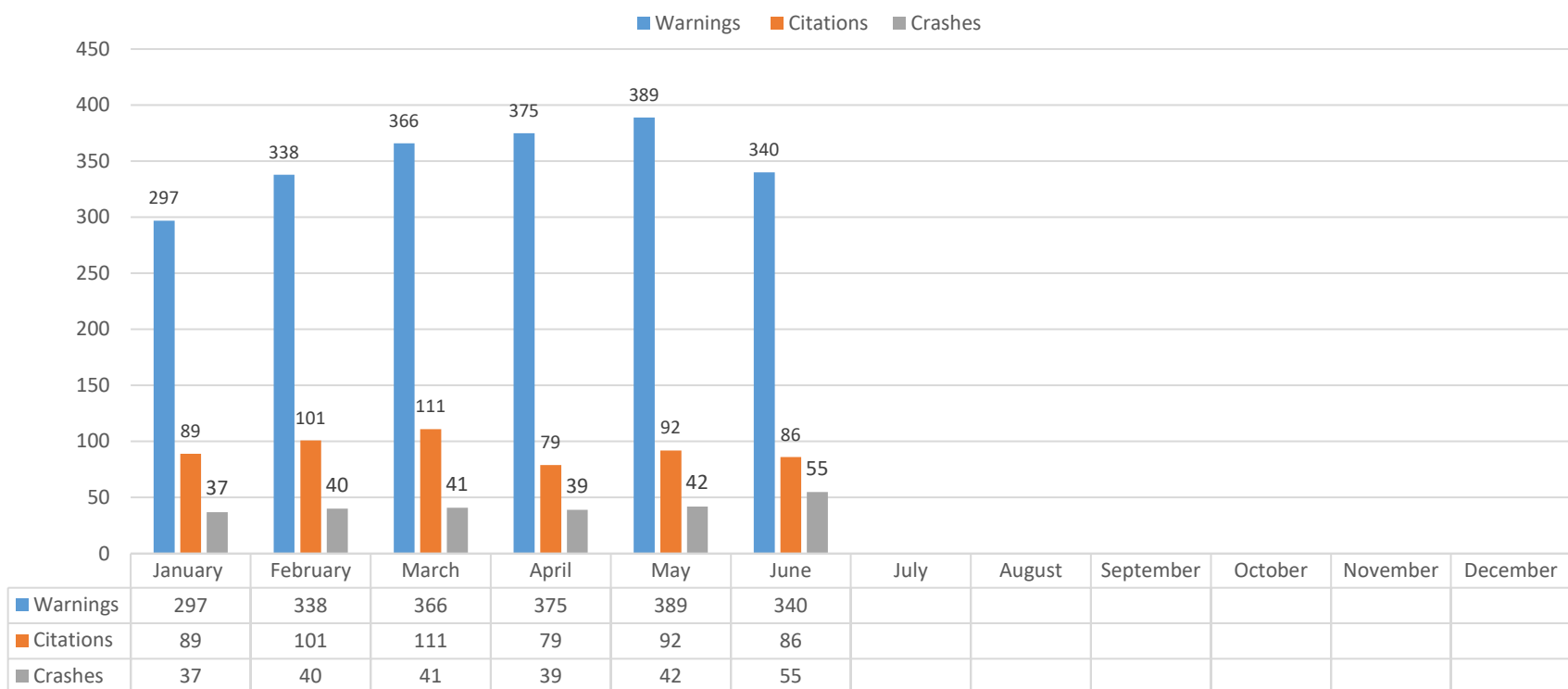


BURGLARIES/THEFTS





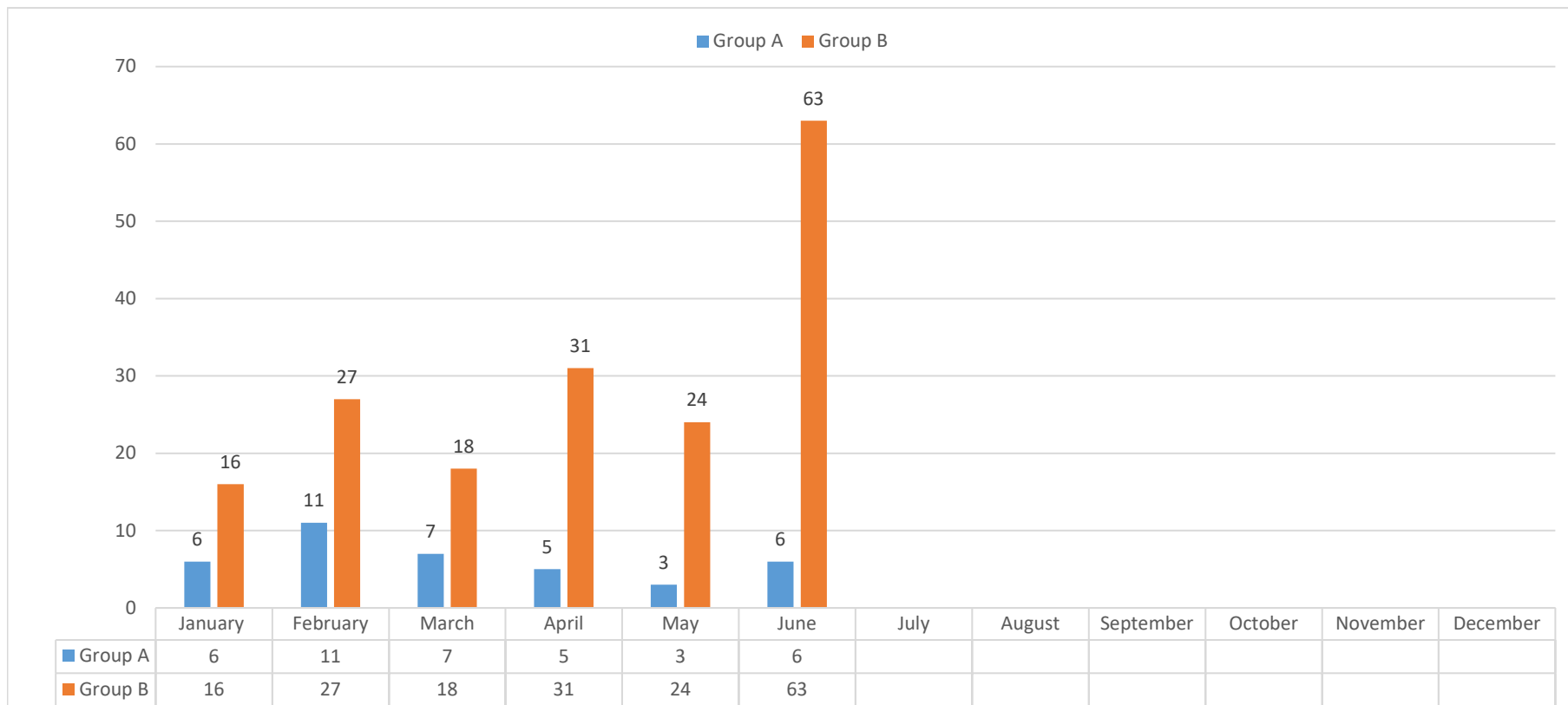
TRAFFIC CITATIONS/WARNINGS/CRASHES





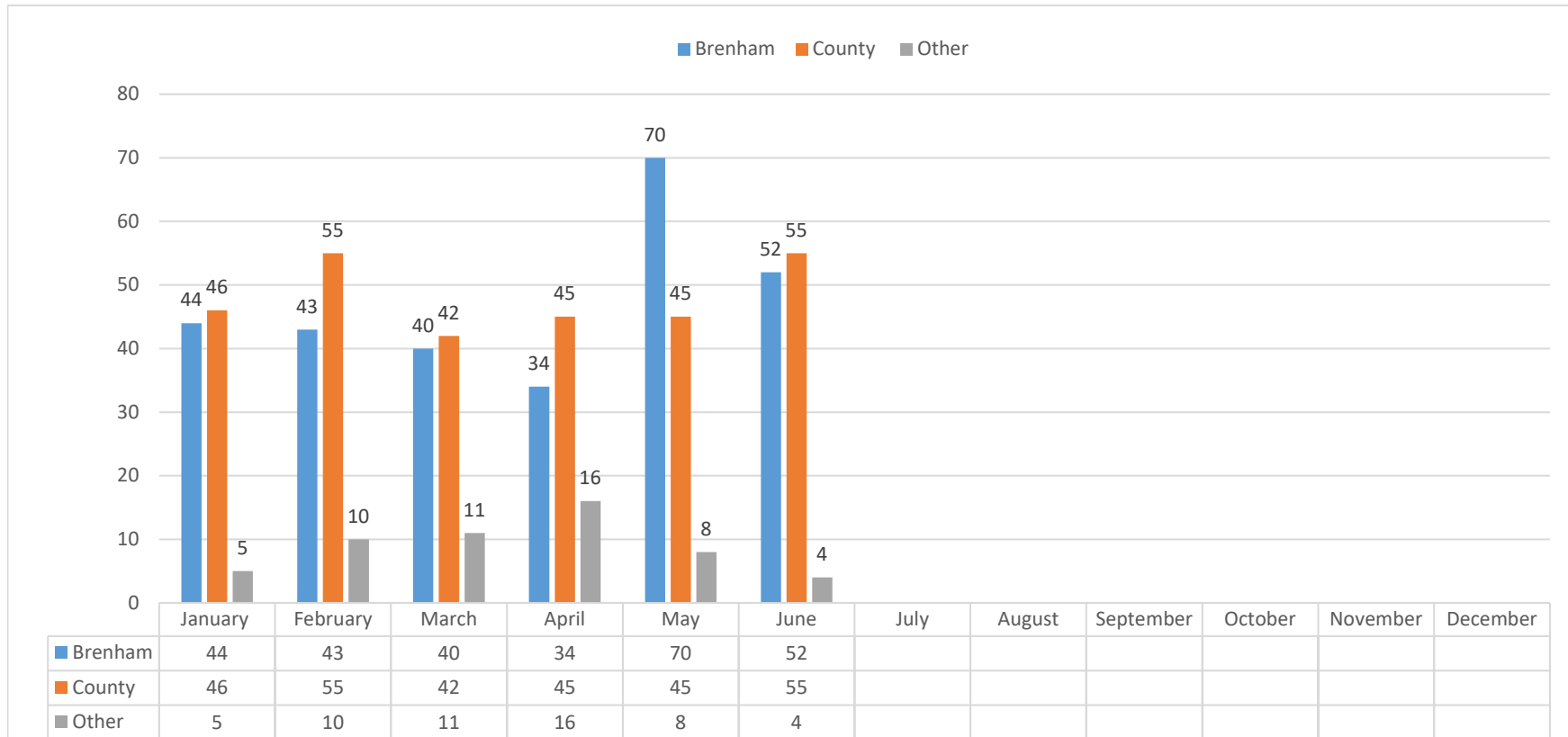


CRIMINAL ARRESTS





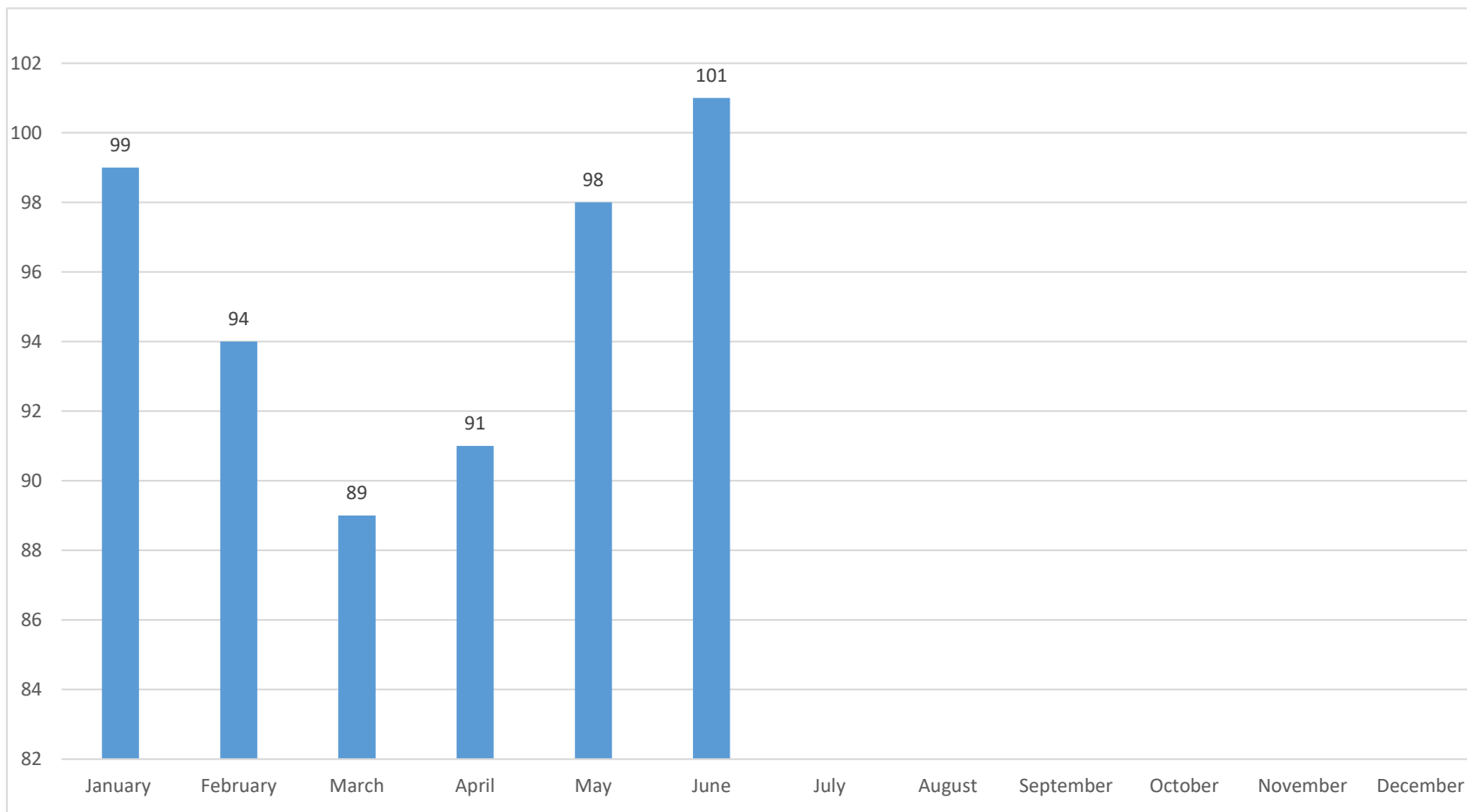
ARREST BY AGENCIES





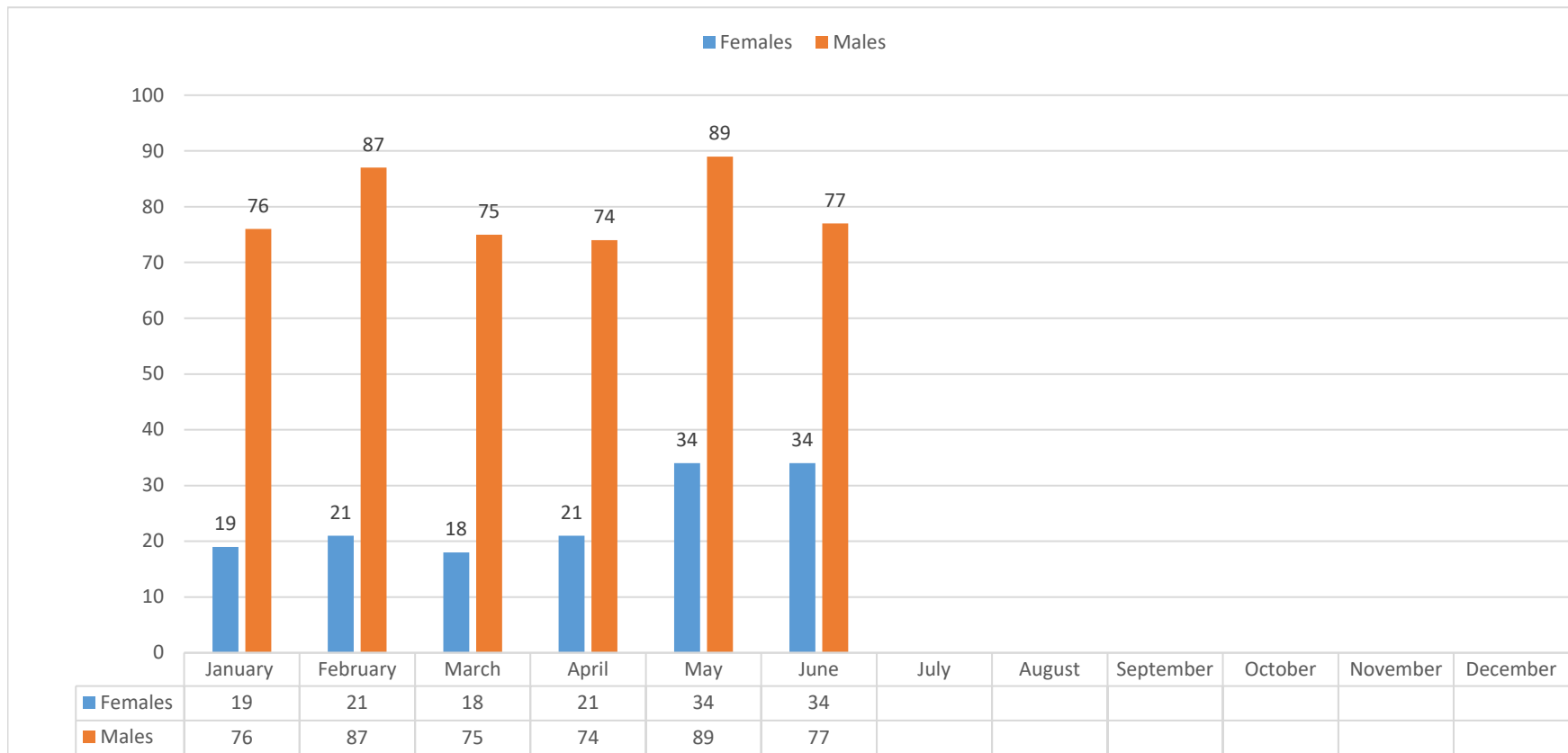
AVERAGE DAILY POPULATION

Average = 95.3





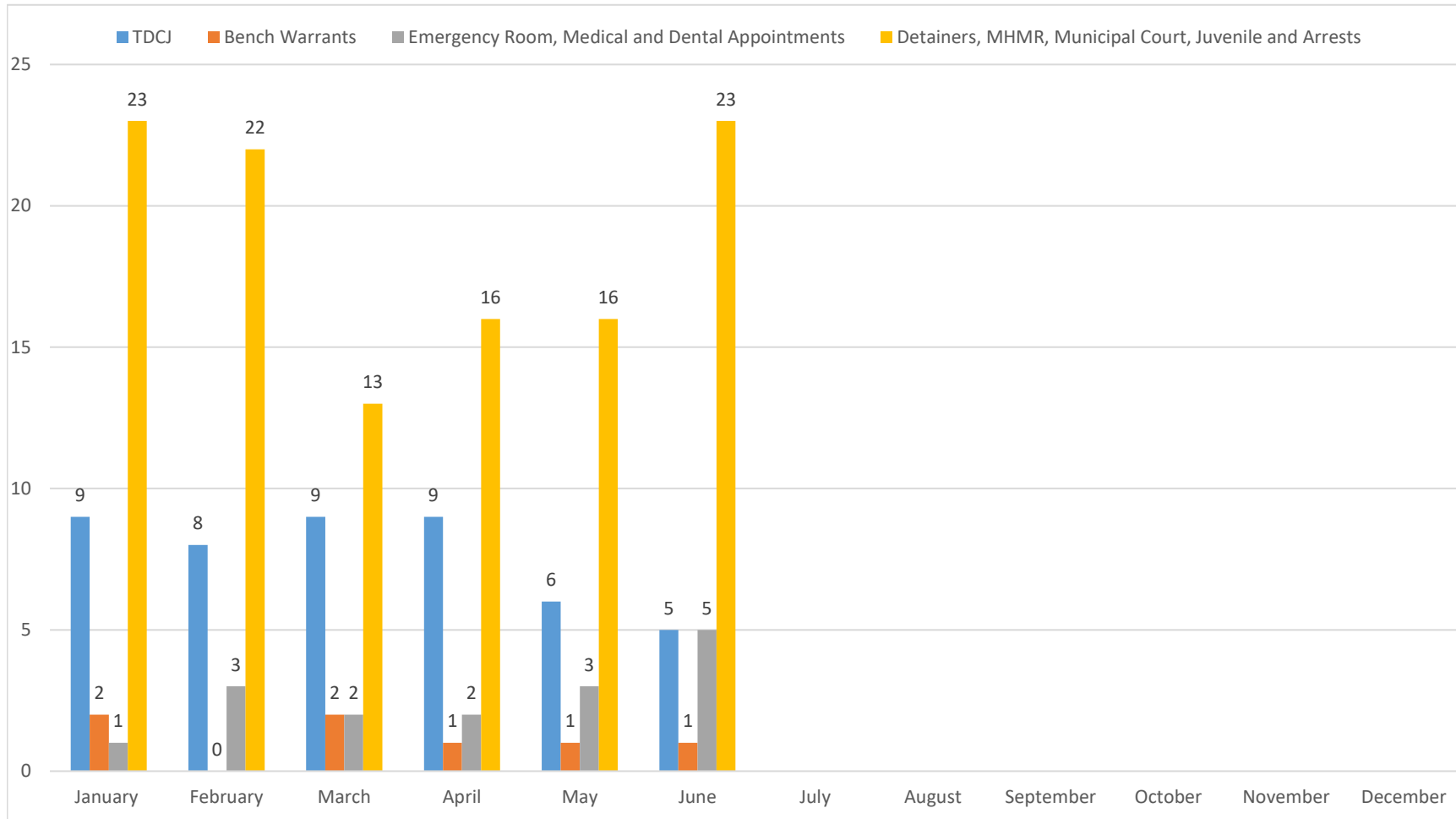
JAIL BOOKINGS BY GENDER





TRANSPORTS

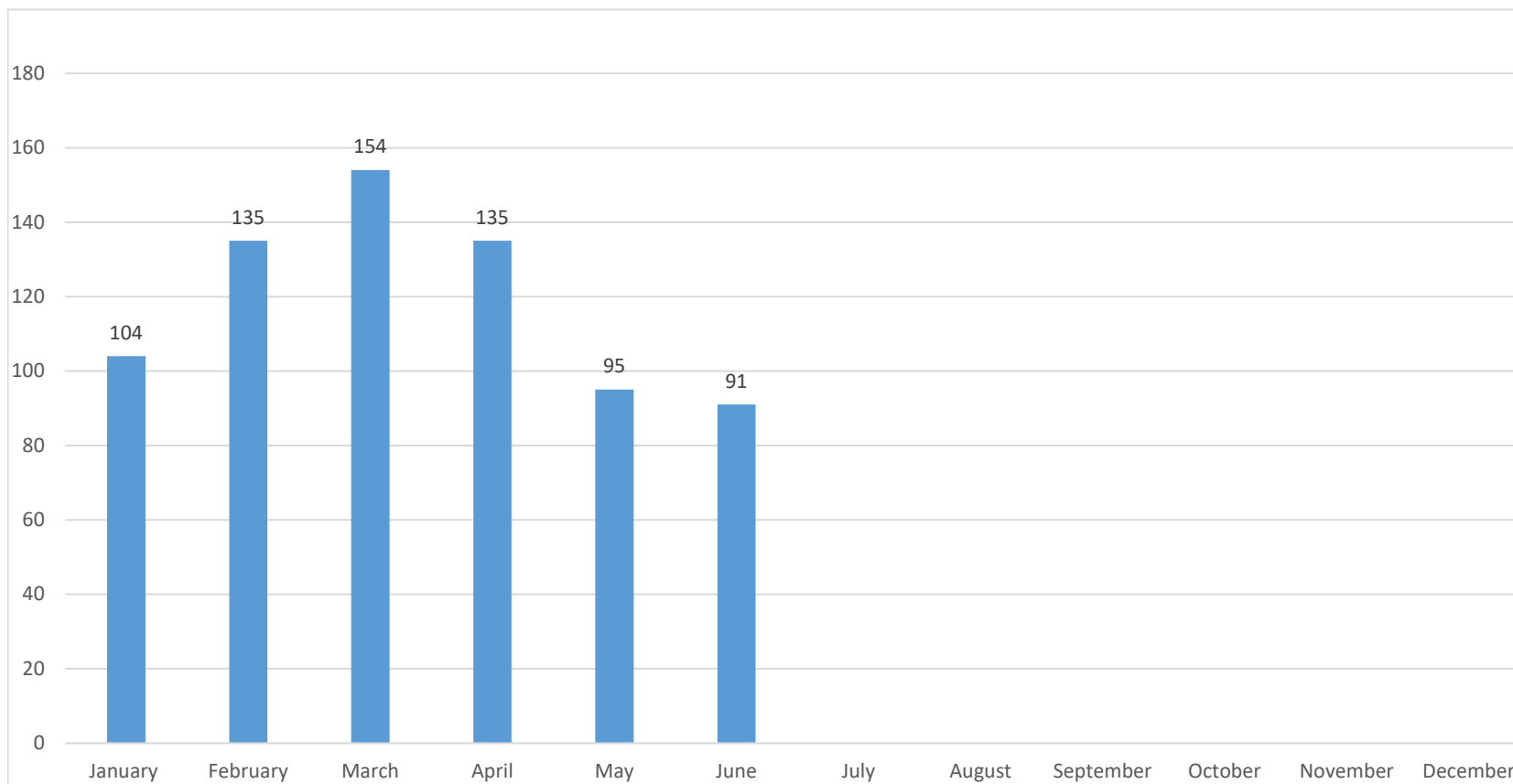
**TDCJ, BENCH WARRANTS, EMERGENCY ROOM, MEDICAL AND DENTAL APPOINTMENTS
DETAINERS, MHMR, MUNICIPAL COURT, JUVENILE, AND ARREST**





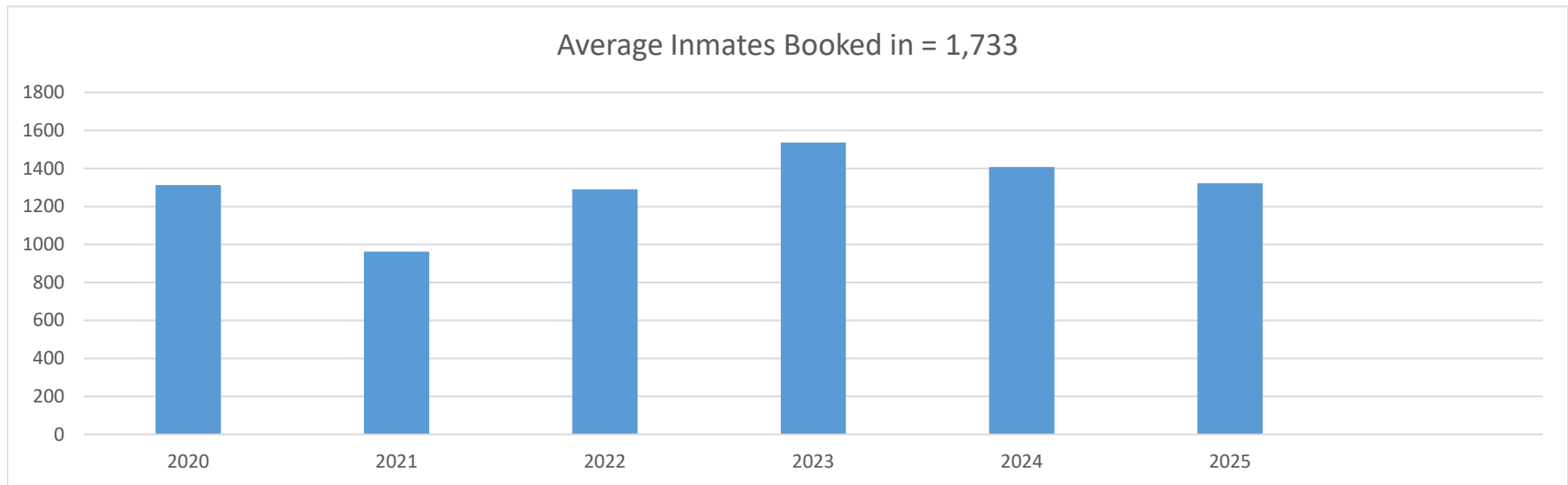
CALL RESPONSE TO CITY OF BURTON

Average = 119.0





AVERAGE YEARLY POPULATION



AGENDA ITEM

#12

Presentation of the following monthly reports:

- a. County Clerk**
- b. District Clerk**
- c. Auditor**
- d. Justice of the Peace**
- e. Tax Assessor/Collector**
- f. Treasurer**
- g. Constables**
- h. Elections**
- i. Veterans**

AGENDA ITEM

#10

Presentation of the following monthly report:

- a. County Clerk**



Washington County Clerk Monthly Report

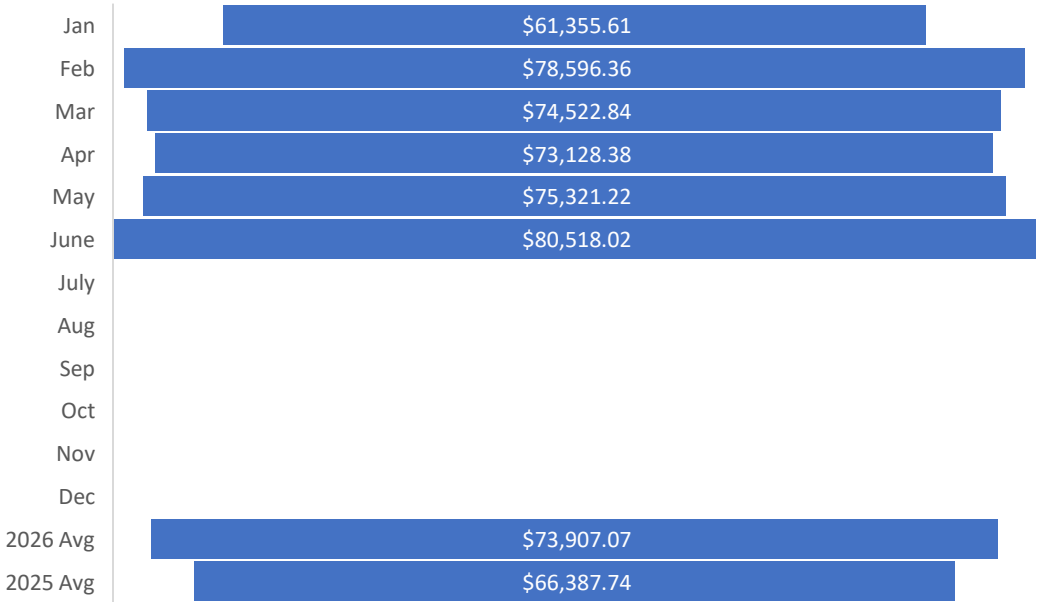
JUNE 2026

Revenue

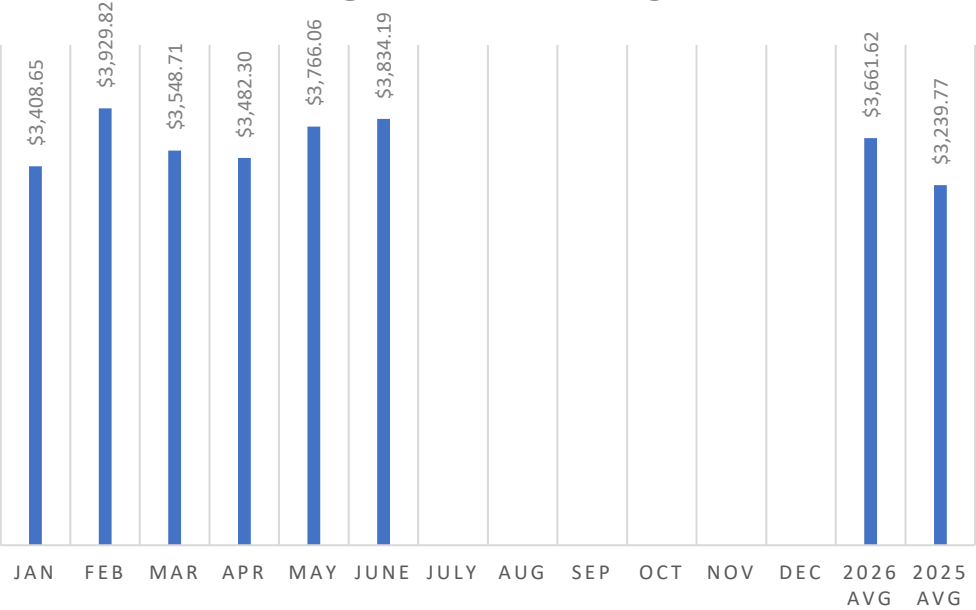
Total: \$80,518.02

Daily Avg: \$3,834.19

2026 Revenue by Month



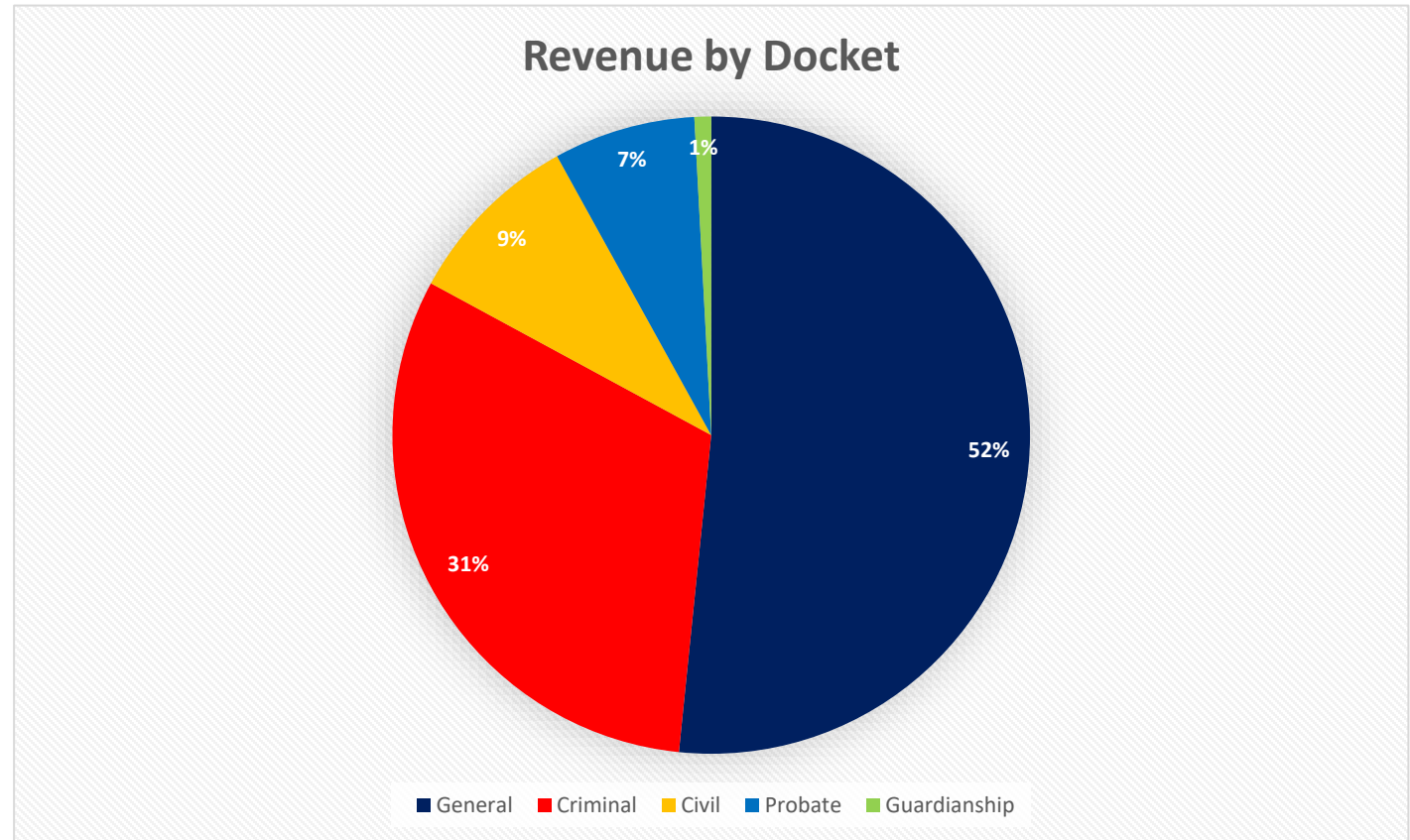
AVG DAILY REVENUE



Revenue by Docket

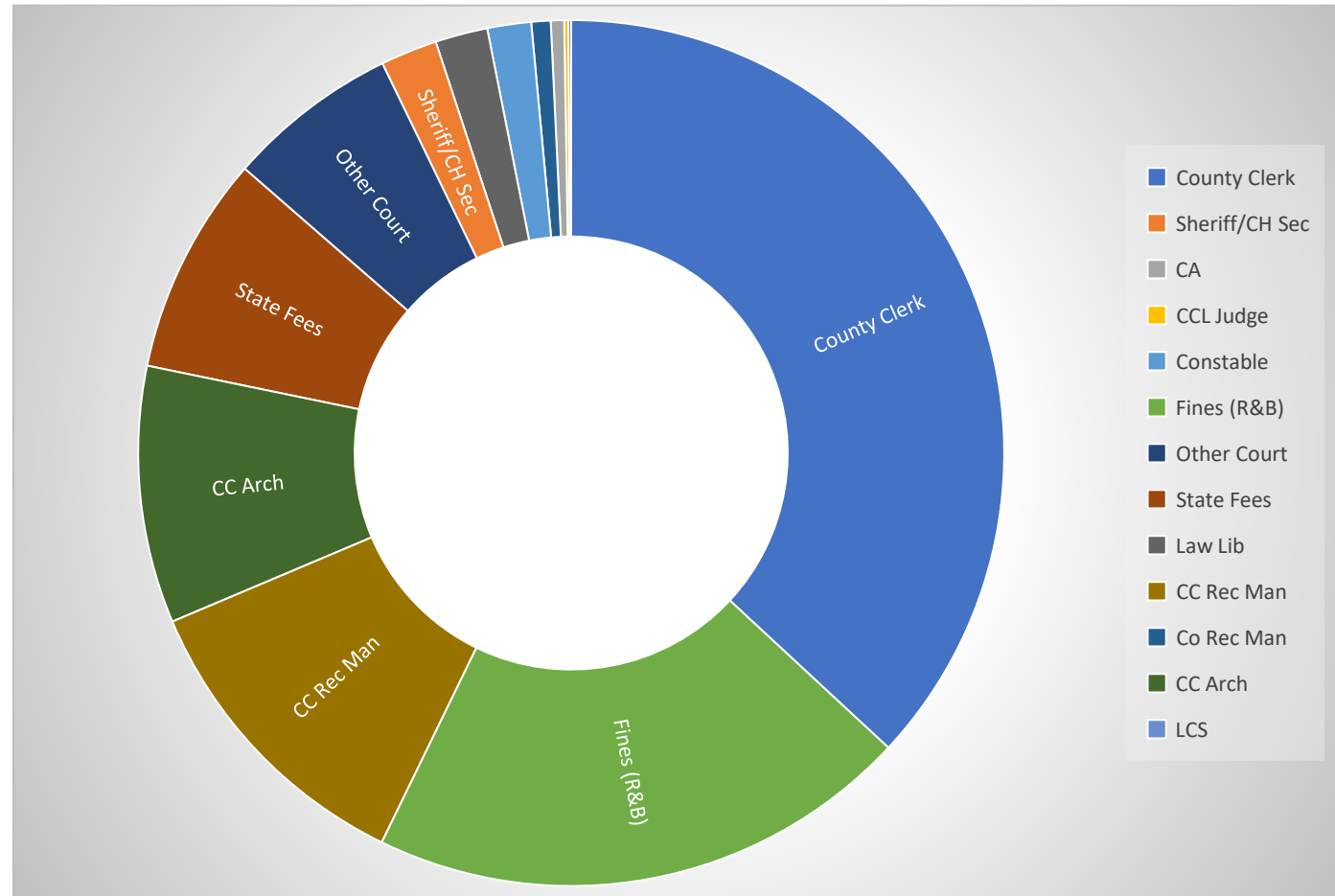
Docket Breakdown:

- General – \$41,561.02
- Criminal – \$25,192.00
- Civil – \$7,298.00
- Probate – \$5,786.00
- Guardianship – \$681.00



Distribution of Fees

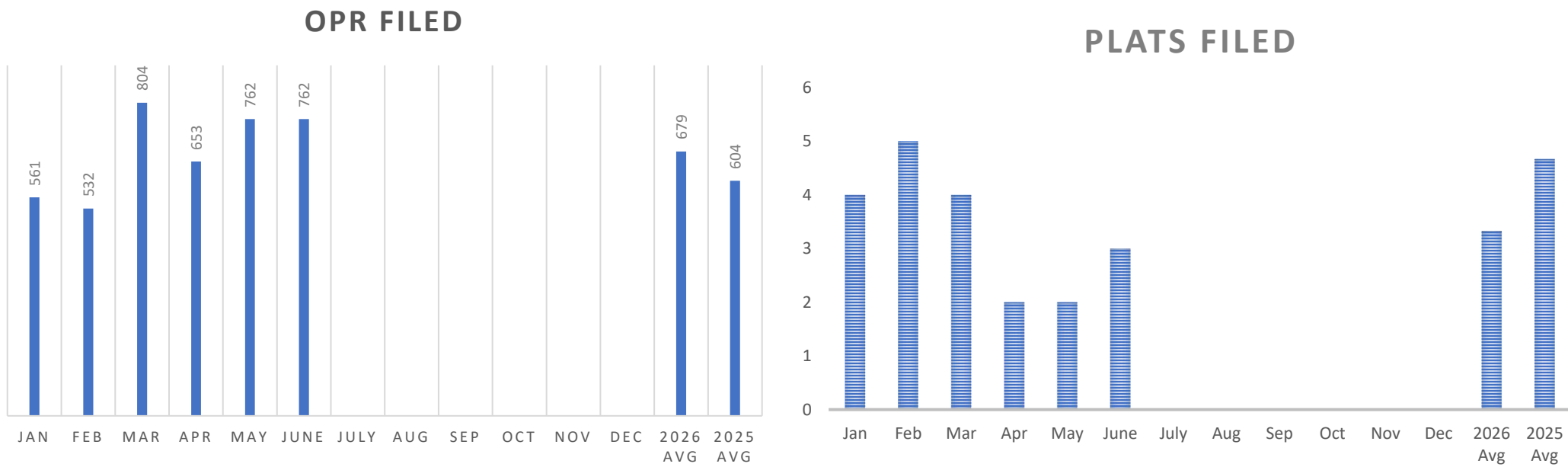
- County Clerk – \$29,717.81 (36.9%)
- Sheriff/CH Security – \$1,704.43 (2.1%)
- County Attorney – \$400.17 (0.5%)
- CCL Judge – \$120.00 (0.1%)
- Constable – \$1,315.00 (1.6%)
- Fines (R&B) – \$16,344 (20.3%)
- Other Court – \$5,164.44 (6.4%)
- State Fees – \$6,576.80 (8.2%)
- Law Library – \$1,575.00 (2.0%)
- CC Rec Mngmt – \$9,202.00 (11.4%)
- Co Rec Mngmt – \$580.28 (0.7%)
- CC Arch – \$7,730.00 (9.6%)
- LCS – \$88.09 (0.1%)



Official Public Records

OPR – 762

Plats – 3



Vital Records

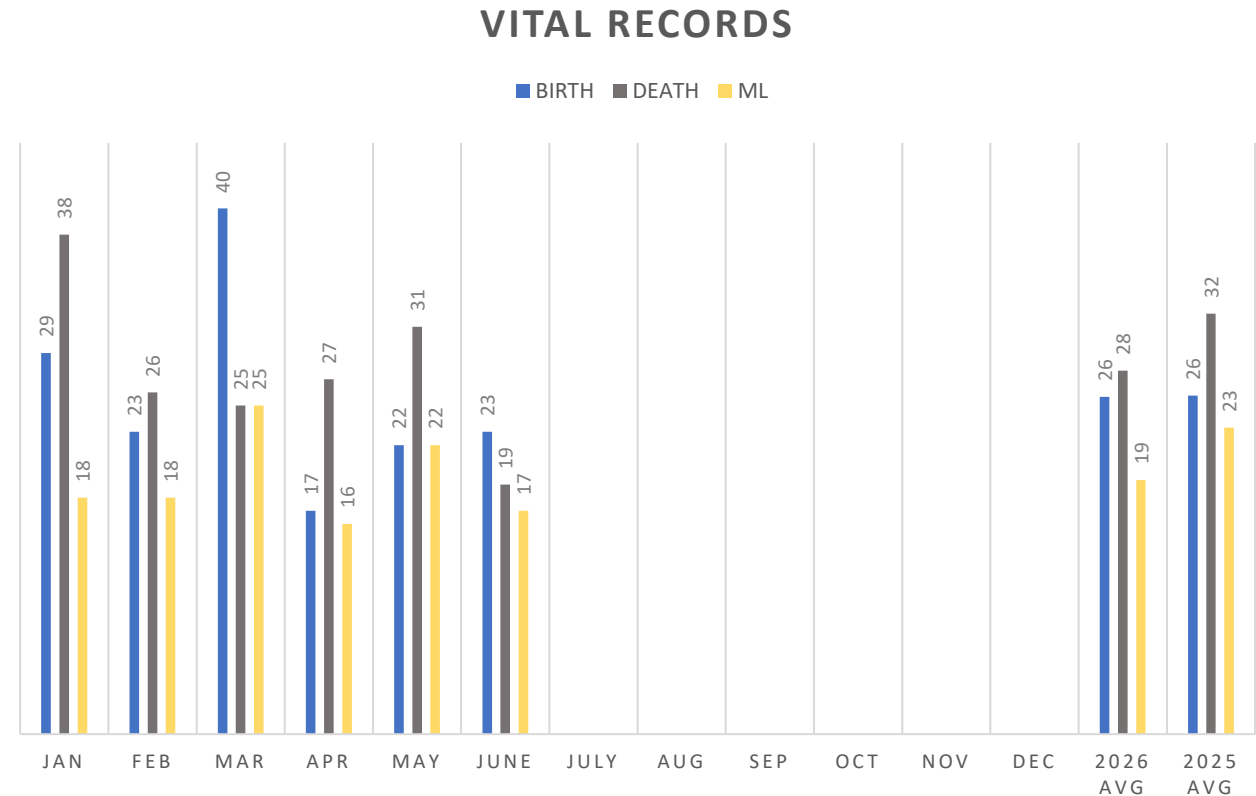
Births Recorded – 23

Deaths Recorded – 19

Marriage Licenses Issued – 17

Birth Certificates Issued – 137

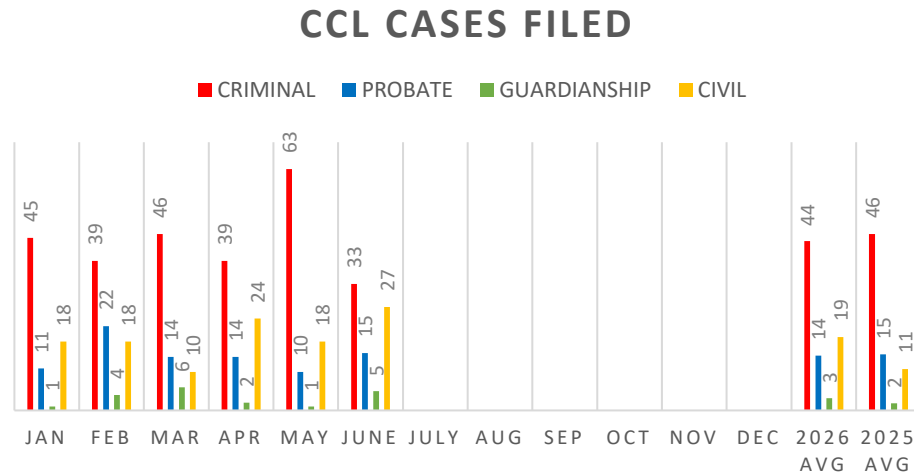
Death Certificates Issued – 26



CCL Cases

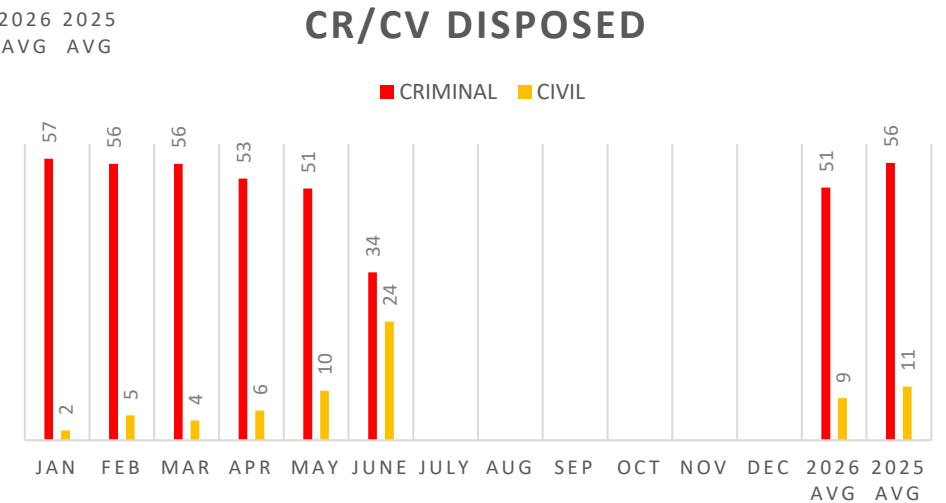
New Cases:

- Criminal – 33
- Probate – 15
- Guardianship – 5
- Civil – 27



Disposed:

- Criminal – 34
- Civil – 24



Mid-Year Comparison (2025 v 2026)

	2025	2026	Change	% Change
Revenue	\$399,402	\$443,467	+\$44,065	+11%
Official Public Record Filings	3,527	4,074	+547	+16%
Criminal Cases Filed	302	265	-37	-12%
Civil Cases Filed	57	117	+60	+105%
Probate Cases Filed	85	85	0	0%
Guardianship Cases Filed	10	19	+9	+90%
Births Recorded	153	155	+2	+1%
Deaths Recorded	172	166	-6	-3%
Marriage Licenses Issued	141	116	-25	-18%

Washington CC
Recap Report
06/01/2026 - 06/30/2026

Date: 07/01/2026
Page 1 of 3

GLCode	Desc	Amount
010-440400	County Clerk Fees	\$29,717.81
010-440404	Sheriff	\$604.31
010-440405	County Attorney	\$400.17
010-440406	Court at Law Judge	\$120.00
010-440407	Appellate Court	\$225.00
010-440408	Constable	\$1,315.00
010-440409	Juvenile Delinquency Prevention	\$0.00
010-440410	Court Reporter	\$1,185.01
010-440411	Judge Education Fund	\$0.00
010-440412	Preliminary/Final Plat Fees	\$0.00
010-440413	Supplemental Court Guardianship	\$0.00
010-440415	Specialty Court - Local 2020	\$40.05
010-440417	County Jury Fund - 2022	\$450.00
010-440418	Drug Court - Local fee	\$0.00
010-440419	Court Facility Fee Fund	\$900.00
010-440421	Court Initiated Guardianship Fund - 2022	\$410.00
010-440422	Judicial Education & Support Fund	\$80.00
010-440424	County Dispute Resolution Fund	\$0.00
010-440430	Language Access Fund - 2022	\$135.00
010-440435	Public Probate Administrator Fund	\$160.00
010-455400	Bond Forfeitures	\$0.00
010-460100	Interest Earned	\$186.77
010-910-54110	Court Appointed Attorney	\$1,392.61
015-450200	Court at Law Fines	\$16,344.00
023-441122	JP Technology Fee	\$0.00
070-440400	Security	\$1,100.12
	<i>County Fees Total</i>	\$54,765.85
036-490003	Law Enforcement Management Inst.	\$0.00
036-490004	Judicial Education	\$0.00
036-490005	Arrest Fees - State	\$22.97
036-490006	Judicial & Court Personnel Trng. Fund	\$0.00
036-490007	Drug Court - State	\$0.00
036-490008	Victims of Crime	\$0.00
036-490009	Crime Stoppers	\$0.00
036-490012	Comprehensive Rehab	\$0.00
036-490013	State General Revenue	\$0.00
036-490017	Visual Recorder	\$66.15
036-490018	Breath Alcohol	\$0.00
036-490019	Arrest Fees - City (Brenham & Burton)	\$47.68
036-490020	Chauffeur Fees	\$0.00
036-490021	Criminal Justice Fee	\$0.00
036-490022	Law Enforcement Officers Admin.	\$0.00
036-490023	Law Enforcement Continuing Educ.	\$0.00
036-490024	State Birth Certificate Fee	\$298.80
036-490025	Consolidated Court Fees	\$0.00
036-490026	Fugitive Apprehension	\$0.00
036-490027	Juvenile Crime & Delinquency	\$0.00

Washington CC
Recap Report
06/01/2026 - 06/30/2026

Date: 07/01/2026
Page 2 of 3

GLCode	Desc	Amount
036-490028	Traffic Law Failure to Appear	\$0.00
036-490029	Time Payment Fee	\$300.10
036-490030	Legal Services to the Indigent - Prob/Civil	\$0.00
036-490036	Correctional Mgmt. Institute of Texas	\$0.00
036-490039	Non-disclosure Fee	\$0.00
036-490044	EMS Trauma Fund	\$440.38
036-490045	Consolidated Court Costs	\$0.00
036-490046	Marriage License/Informal Marriage	\$510.00
036-490047	Judicial Fund Supplement	\$0.00
036-490050	DNA Testing	\$0.00
036-490051	Jury Service Fee	\$19.98
036-490052	Judicial Support	\$0.00
036-490054	Legal Services to the Indigent - Criminal	\$0.00
036-490056	Moving Violation Fee	\$0.00
036-490057	Arrest Fees - Blinn College	\$0.10
036-490059	State E-Filing Fee - Civil	\$0.00
036-490062	State E-Filing Fee - Criminal	\$0.00
036-490063	Truancy Prevention - Class C appeals	\$0.00
036-490064	Donation to Texas Home Visiting Program	\$0.00
036-490065	Judicial & Court Personnel Training	\$0.00
036-490068	State Traffic Fee	\$0.00
036-490069	Specialty Court - State 2020	\$360.16
036-490070	State Consolidated Fees 2020	\$2,912.77
036-490071	State DWI Fine 2020	\$511.71
036-490072	State Consolidated Fees\$137	\$411.00
036-490073	State Consolidated Fees -Action other than original\$45	\$0.00
036-490076	County Dispute Resolution Fund - 2022	\$675.00
036-490077	Non-suspension of Drivers' License	\$0.00
	State Fees Total	\$6,576.80
	TOTAL PAYABLE TO GENERAL FUND - Countv & St ck # 5001	\$61,342.65
039-440400	Law Library	\$1,575.00
	Law Librarv Total ck # 5002	\$1,575.00
052-440400	Clerks Rec. Mgmt.	\$8,935.00
052-440416	Birth Archive	\$267.00
	Countv Clerk Records Mgmt Total ck # 5003	\$9,202.00
055-440400	Co. & Dist. Technology Fund	\$80.02
056-440400	County Rec. Mgmt.	\$500.26
	County Rec Mgmt & Tech Fund Total ck # 5004	\$580.28
059-440400	Official Public Records Archive	\$7,730.00
	Official Public Records Archive Total ck # 5005	\$7,730.00
073-440400	Local Crime Stoppers	\$88.09
	Local Crime Stoppers Total ck # 5006	\$88.09
	Grand Total of all Fees Total	\$80,518.02

Washington CC
Recap Report
06/01/2026 - 06/30/2026

Date: 07/01/2026
Page 3 of 3

GLCode	Desc	Amount
	Total minus Local Crime Stoppers	\$80,429.93
	<i>Total minus Local Crime Stoppers Total</i>	<i>\$80,429.93</i>

AGENDA ITEM

#10

Presentation of the following monthly report:

b. District Clerk

**WASHINGTON COUNTY
DISTRICT CLERK
CARLI KOEHNE**



**MONTHLY REPORT
JUNE 2026**

**Washington DC
Recap Report
06/01/2026 - 06/30/2026**

Date: 06/30/2026
Page 1 of 2

GLCode	Desc	Amount
010-440-700	District Clerk Fees	\$9,472.26
010-440-702	CR,CV Jury Fee	\$17.01
010-440-704	County Sheriffs fee	\$177.00
010-440-705	Juvenile Fees includig Juv Delinq Prev	\$0.00
010-440-706	Court at Law fees	\$2,027.50
010-440-707	Appellate Court	\$5.00
010-440-708	Constables Fees	\$2,950.00
010-440-709	Family Protection Fee	\$0.00
010-440-710	Passport, Copies, SCR	\$1,661.06
010-440-711	County Child Abuse Prevention	\$0.00
010-440-712	Court Reporter Service Fund	\$2,297.25
010-440-717	County Jury Fund	\$918.90
010-440-719	Court Facility Fee Fund	\$1,837.80
010-440-730	Language Access Fund	\$275.67
010-440-735	Visual Recording Fee (DWI cases)	\$15.00
015-450-100	District Court Fines	\$15,340.00
DISTRICT CLERK TOTAL FEES		\$36,994.45
036-490-002	Criminal Justice Planning	\$0.00
036-490-003	Law Enforcment Management(LEMI)	\$0.00
036-490-005	Arrest Fees-state officers@\$5.00	\$0.00
036-490-006	Judicial & Court Personnel Training	\$0.00
036-490-007	Drug Court Program Fee	\$15.00
036-490-008	Compensation to Victims of Crime(CVC)	\$43.00
036-490-009	Crime Stoppers Assistance(CSA)	\$0.00
036-490-012	Comprehensive Rehabilitation(CR)	\$0.00
036-490-016	Other Arrest Fees @\$50 state officers	\$0.00
036-490-018	Breath Alcohol Training(BAT)	\$0.00
036-490-022	Law Enforcement Officers Adm(LEOCA)	\$0.00
036-490-023	Law Enforce Continuing Education(LEOCE)	\$0.00
036-490-025	Consolidated Court Costs(CCC)	\$3,696.24
036-490-026	Fugitive Apprehension Fund	\$5.00
036-490-027	Juvenile Crime and Delinquency	\$0.50
036-490-029	Time Payment	\$15.15
036-490-030	Civil Legal Services to Indigent	\$23.21
036-490-036	CorrectionManagement Institute(CMI)	\$0.50
036-490-038	State Traffic Fee(STF)	\$0.00
036-490-039	NonDisclosure Fee	\$0.00
036-490-044	EMS Trauma Fund	\$208.00
036-490-048	Divorce & Family Law	\$0.00
036-490-049	Other Than divorce/Family Law	\$15.24
036-490-050	DNA Testing	\$0.00
036-490-051	State Juror Reimbursement	\$0.32
036-490-052	Judicial Support Fee - CV	\$95.49
036-490-052CR	Judical Support Fee - CR	\$0.00
036-490-054	Indigent Defense Court Costs	\$0.00
036-490-058	Dist. Court Addl Filing Fee(CV EFile)	\$39.64
036-490-061	Dst Court Convictions(CR Efile)	\$0.00

**Washington DC
Recap Report
06/01/2026 - 06/30/2026**

Date: 06/30/2026
Page 2 of 2

GLCode	Desc	Amount
036-490-065	Jud and Court Personnel Training fee(9-1-17)	\$459.45
036-100-006	Jud and Court Personnel Training fee(9-1-17)	\$2.00
036-490-066	Juvenile Probation Diversion Fee(JPD)	\$0.00
036-490-069	Speciality Court Fees	\$389.25
036-490-072	State Civil e-filing fee \$137	\$2,329.00
036-490-073	State Civil filing fee \$45	\$135.00
036-490-076	County Dispute Resolution Fund	\$1,378.35
DISTRICT CLERK TOTAL FEES		\$8,850.34
070-440-700	CHS	\$1,976.91
DISTRICT CLERK, COURTHOUSE SECURITY		\$1,976.91
039-440-700	Law Library LLB	\$3,216.15
TOTAL PAYBLE TO WASHINGTON COUNTY SUPPLEMENTAR		\$3,216.15
054-440-700	DC Rec Managment Pres. Fund	\$3,961.76
054-440-701	Court Records Preservation-Digitized	\$3.21
TOTAL PAYBLE TO DIST CLERK REC.MHMT.PRES.FUND		\$3,964.97
055-440-700	DC Tech Fund	\$72.04
056-440-700	DC Records Preservation	\$23.41
TOTAL PAYBLE TO WASHINGTON COUNTY RECORD PRESE		\$95.45
010-440-703	Administrative Fee ON Closed Registry Accounts	\$0.00
DISTRICT CLERK TOTAL FEES		\$0.00
071-440-700	DC Records Archive Fee	\$3.21
TOTAL PAYBLE TO DIST. CKERK RECORDS ARCHIVE FUND		\$3.21
PASS THROUGH	PASS THROUGH	\$6,515.00
PASS THROUGH TOTALS		\$6,515.00
Total to Match		\$61,616.48

AGENDA ITEM

#8

Presentation of the following monthly report:

c. Auditor

COUNTY AUDITOR'S UNAUDITED MONTHLY REPORT

JUNE 2026



PREPARED BY
WASHINGTON COUNTY AUDITOR'S OFFICE

SHAWNA HOLLIS
COUNTY AUDITOR

Auditor's Report Recap-June 2026

June Budget Report Summary Group Summary Pages E1 – E9

Each month represents 8.33% of the fiscal year. As of June, the ideal percentage remaining to collect or spend is 50%.

Revenue

(June Revenue Summary)

- **010 General Fund – 54.73% remaining to collect**
- **015 Engineering & Development – 57.45% remaining to collect**

Expenses

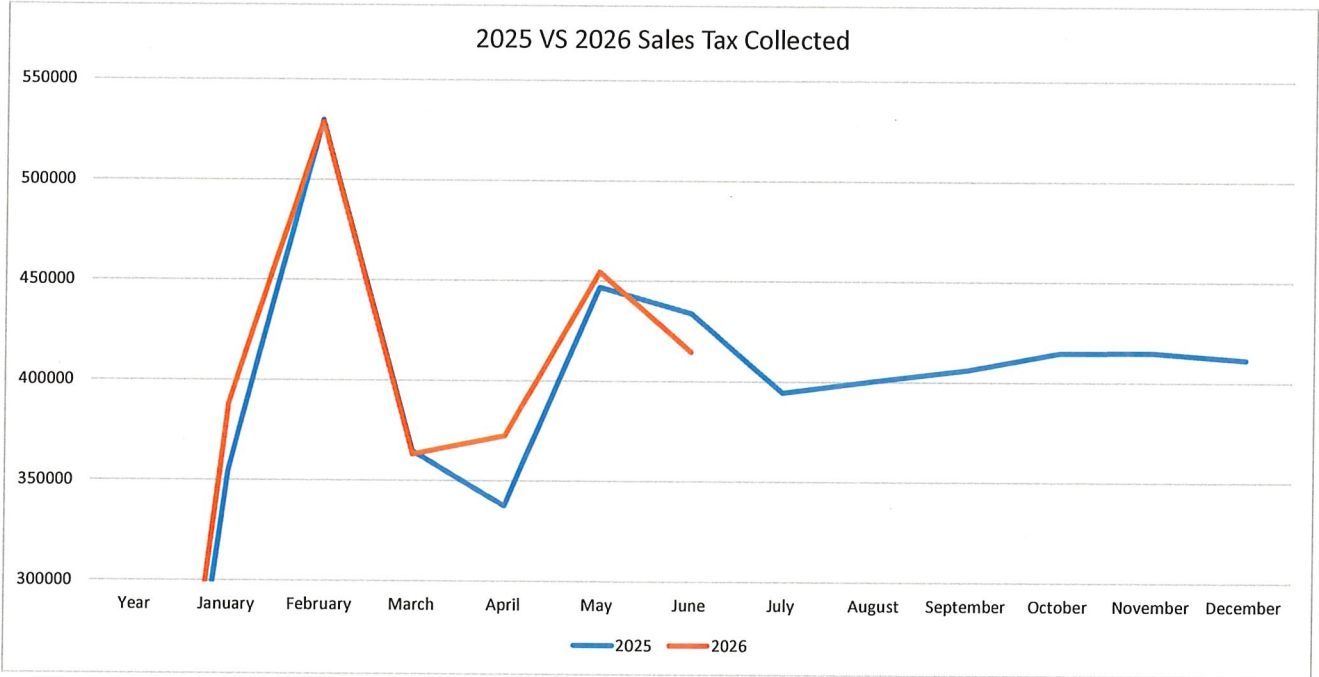
(June Expense Summary)

- **010 General Fund – 45.06% remaining to spend**
- **015 Engineering & Development – 56.83% remaining to spend**

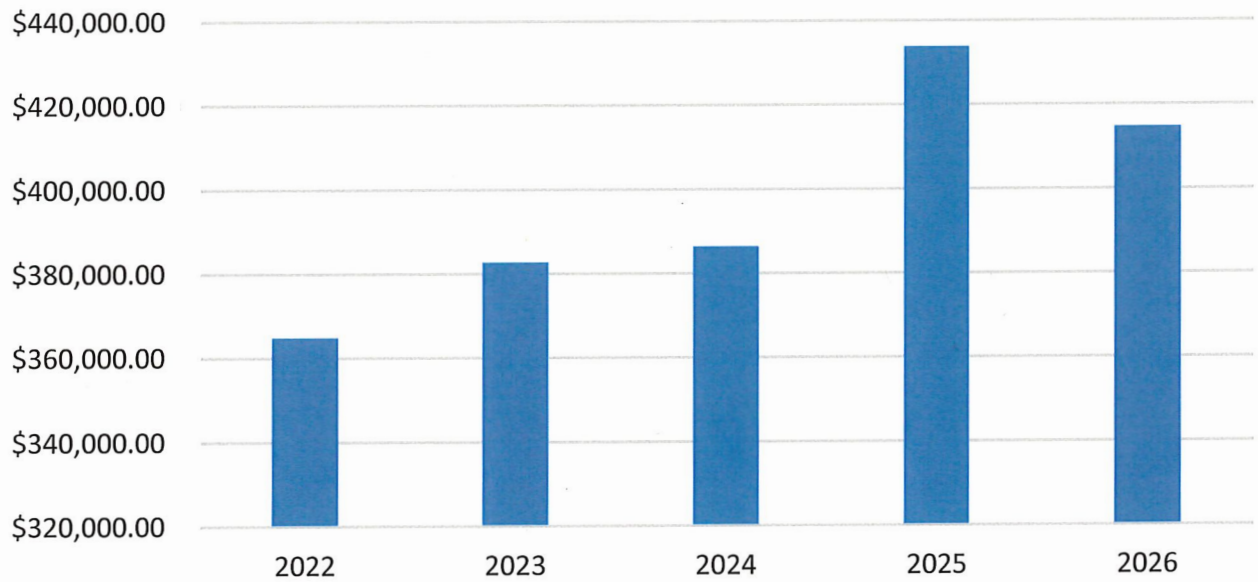
Sales Tax Comparison

- **June 2026 Collections: \$414,684**
- **June 2025 Collections: \$433,896**
- **Difference: (\$19,212)**
- **56% of Budgeted Amount Collected**

Note: Sales tax collections reflect activity from two months prior.

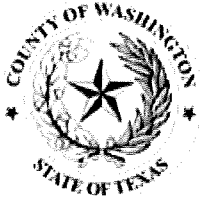


June Sales Tax Comparison



MONTHLY TOTAL REPORT 2026

MONTH	County Clerk	District Clerk	JP 1	JP 2	JP 3	JP 4	Environmental	Expo
January	\$ 61,355.61	\$ 25,645.01	\$ 14,216.22	\$ 9,882.29	\$ 19,752.91	\$ 9,379.61	\$ 10,600.00	\$ 25,292.00
February	\$ 78,596.36	\$ 17,407.00	\$ 21,737.50	\$ 16,282.78	\$ 16,445.16	\$ 18,385.01	\$ 9,450.00	\$ 14,870.00
March	\$ 74,522.84	\$ 15,533.94	\$ 23,051.77	\$ 16,444.86	\$ 19,892.87	\$ 16,836.92	\$ 10,500.00	\$ 22,546.80
April	\$ 73,128.38	\$ 4,974.43	\$ 20,684.44	\$ 25,220.45	\$ 22,005.16	\$ 11,412.61	\$ 7,900.00	\$ 42,205.02
May	\$ 75,321.22	\$ 9,676.01	\$ 13,502.74	\$ 34,150.85	\$ 12,587.34	\$ 12,375.54	\$ 8,925.00	\$ 27,872.00
June								
July								
August								
September								
October								
November								
December								
Total	\$362,924.41	\$73,236.39	\$93,192.67	\$101,981.23	\$90,683.44	\$68,389.69	\$47,375.00	\$132,785.82



Washington County, TX

My Budget Report

Group Summary

For Fiscal: 2026 Period Ending: 06/30/2026

RevCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 010 - GENERAL FUND						
4100 - TAXES	21,557,051.84	21,557,051.84	263,097.98	8,851,994.63	-12,705,057.21	58.94%
4180 - OTHER TAXES	4,500,000.00	4,500,000.00	414,683.98	2,522,316.18	-1,977,683.82	43.95%
4190 - PENALTY AND INTEREST	60,000.00	60,000.00	38,759.42	164,488.26	104,488.26	174.15%
4200 - BUSINESS	242,275.00	242,275.00	23,988.16	115,802.32	-126,472.68	52.20%
4210 - FEES	1,000.00	1,000.00	100.00	400.00	-600.00	60.00%
4310 - INTERGOVERNMENTAL REVENUE	10,000.00	10,000.00	0.00	15,278.25	5,278.25	52.78%
4330 - STATE REVENUE	326,620.00	326,620.00	0.00	61,816.00	-264,804.00	81.07%
4390 - SHARED REVENUE WITH LOCAL GOV	6,000.00	6,000.00	0.00	6,243.89	243.89	4.06%
4404 - COUNTY CLERK	440,800.00	440,800.00	34,223.41	195,563.21	-245,236.79	55.63%
4405 - TAX ASSESSOR-COLLECTOR FEES	568,300.00	568,300.00	42,084.99	556,894.23	-11,405.77	2.01%
4407 - DISTRICT CLERK	95,180.00	95,180.00	10,437.58	44,382.71	-50,797.29	53.37%
4408 - CONSTABLE FEES	9,900.00	9,900.00	1,590.00	8,067.10	-1,832.90	18.51%
4409 - COUNTY TREASURER FEES	40,000.00	40,000.00	0.00	19,685.74	-20,314.26	50.79%
4410 - JUSTICE COURT NO. 1	29,775.00	29,775.00	4,030.24	21,512.80	-8,262.20	27.75%
4420 - JUSTICE COURT NO. 2	12,300.00	12,300.00	1,366.46	9,259.16	-3,040.84	24.72%
4430 - JUSTICE COURT NO. 3	14,710.00	14,710.00	0.00	13,563.81	-1,146.19	7.79%
4440 - JUSTICE COURT NO. 4	15,500.00	15,500.00	452.01	10,411.44	-5,088.56	32.83%
4500 - FINES/FORFEITURES	285,000.00	285,000.00	28,610.72	170,173.23	-114,826.77	40.29%
4600 - INTEREST EARNINGS	408,000.00	408,000.00	124,609.34	541,085.62	133,085.62	32.62%
4640 - SALE OF ASSETS	100,500.00	100,500.00	0.00	23,618.15	-76,881.85	76.50%
4700 - CONTRIBUTIONS FROM PUBLIC ENTITIES	10,574,751.04	10,574,751.04	616,220.61	4,446,819.17	-6,127,931.87	57.95%
4900 - OTHER SOURCES & USES	28,980.00	28,980.00	0.00	3,516.99	-25,463.01	87.86%
Fund: 010 - GENERAL FUND Total:	39,326,642.88	39,326,642.88	1,604,254.90	17,802,892.89	-21,523,749.99	54.73%
Fund: 015 - ENGINEERING & DEVELOPMENT SERVICES						
4100 - TAXES	5,870,076.69	5,870,076.69	65,527.86	2,355,385.33	-3,514,691.36	59.87%
4190 - PENALTY AND INTEREST	31,000.00	31,000.00	11,067.03	44,955.31	13,955.31	45.02%
4210 - FEES	893,850.00	893,850.00	34,280.00	642,055.54	-251,794.46	28.17%
4310 - INTERGOVERNMENTAL REVENUE	1,182,420.00	1,182,420.00	36,971.00	85,692.05	-1,096,727.95	92.75%
4500 - FINES/FORFEITURES	242,400.00	242,400.00	14,038.29	114,539.69	-127,860.31	52.75%
4600 - INTEREST EARNINGS	204,504.80	204,504.80	18,047.43	125,509.83	-78,994.97	38.63%
4640 - SALE OF ASSETS	10,000.00	10,000.00	574.20	1,528.95	-8,471.05	84.71%
4700 - CONTRIBUTIONS FROM PUBLIC ENTITIES	107,060.00	-43,725.00	-11,805.41	200,181.76	243,906.76	557.82%
Fund: 015 - ENGINEERING & DEVELOPMENT SERVICES Total:	8,541,311.49	8,390,526.49	168,700.40	3,569,848.46	-4,820,678.03	57.45%
Fund: 067 - INTEREST AND SINKING FUND						
4600 - INTEREST EARNINGS	0.00	0.00	7,235.55	43,739.32	43,739.32	0.00%
Fund: 067 - INTEREST AND SINKING FUND Total:	0.00	0.00	7,235.55	43,739.32	43,739.32	0.00%
Report Total:	47,867,954.37	47,717,169.37	1,780,190.85	21,416,480.67	-26,300,688.70	55.12%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
010 - GENERAL FUND	39,326,642.88	39,326,642.88	1,604,254.90	17,802,892.89	-21,523,749.99	54.73%
015 - ENGINEERING & DEVELOPMI	8,541,311.49	8,390,526.49	168,700.40	3,569,848.46	-4,820,678.03	57.45%
067 - INTEREST AND SINKING FUN	0.00	0.00	7,235.55	43,739.32	43,739.32	0.00%
Report Total:	47,867,954.37	47,717,169.37	1,780,190.85	21,416,480.67	-26,300,688.70	55.12%



Washington County, TX

My Budget Report Group Summary

For Fiscal: 2026 Period Ending: 06/30/2026

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 0015 - EDS						
51 - PERSONAL SERVICES	1,859,690.07	1,859,690.07	142,380.22	798,830.54	1,060,859.53	57.04%
52 - BENEFITS	836,006.20	836,006.20	71,357.90	365,796.92	470,209.28	56.24%
53 - SUPPLIES	549,846.00	549,846.00	3,627.72	376,148.10	173,697.90	31.59%
54 - OTHER SERVICES & CHARGES	796,429.00	796,429.00	125,365.69	464,726.52	331,702.48	41.65%
55 - CAPITAL OUTLAY	3,173,087.38	3,323,872.38	380,173.10	1,640,735.48	1,683,136.90	50.64%
56 - OTHER SOURCES	1,203,168.00	1,203,168.00	8,921.33	66,977.90	1,136,190.10	94.43%
59 - OTHER SOURCES AND USE	23,940.00	23,940.00	0.00	0.00	23,940.00	100.00%
Department: 0015 - EDS Total:	8,442,166.65	8,592,951.65	731,825.96	3,713,215.46	4,879,736.19	56.79%
Department: 0100 - COUNTY JUDGE						
51 - PERSONAL SERVICES	183,044.78	183,044.78	17,438.12	84,332.84	98,711.94	53.93%
52 - BENEFITS	67,077.69	67,077.69	6,769.16	30,885.03	36,192.66	53.96%
53 - SUPPLIES	450.00	450.00	40.30	383.54	66.46	14.77%
54 - OTHER SERVICES & CHARGES	4,000.00	4,000.00	0.00	624.92	3,375.08	84.38%
Department: 0100 - COUNTY JUDGE Total:	254,572.47	254,572.47	24,247.58	116,226.33	138,346.14	54.34%
Department: 0101 - GIS - Rural Addressing						
51 - PERSONAL SERVICES	64,754.98	64,754.98	5,147.29	27,694.80	37,060.18	57.23%
52 - BENEFITS	30,599.86	30,613.86	2,095.97	10,642.27	19,971.59	65.24%
53 - SUPPLIES	270.00	776.00	60.00	164.59	611.41	78.79%
54 - OTHER SERVICES & CHARGES	3,520.00	3,000.00	0.00	240.00	2,760.00	92.00%
Department: 0101 - GIS - Rural Addressing Total:	99,144.84	99,144.84	7,303.26	38,741.66	60,403.18	60.92%
Department: 0102 - WC 911						
51 - PERSONAL SERVICES	1,434,481.46	1,434,481.46	107,347.49	584,425.76	850,055.70	59.26%
52 - BENEFITS	495,583.76	495,583.76	38,796.98	201,112.87	294,470.89	59.42%
53 - SUPPLIES	27,000.00	27,000.00	951.41	5,027.95	21,972.05	81.38%
54 - OTHER SERVICES & CHARGES	115,740.00	115,740.00	8,464.65	44,267.40	71,472.60	61.75%
55 - CAPITAL OUTLAY	0.00	0.00	0.00	50.00	-50.00	0.00%
Department: 0102 - WC 911 Total:	2,072,805.22	2,072,805.22	155,560.53	834,883.98	1,237,921.24	59.72%
Department: 0105 - INFORMATION TECHNOLOGY						
51 - PERSONAL SERVICES	327,224.00	327,224.00	25,971.06	142,840.83	184,383.17	56.35%
52 - BENEFITS	114,442.31	114,442.31	9,348.70	48,885.69	65,556.62	57.28%
53 - SUPPLIES	6,500.00	6,500.00	1,264.33	4,374.86	2,125.14	32.69%
54 - OTHER SERVICES & CHARGES	11,550.00	16,930.00	0.00	7,483.44	9,446.56	55.80%
Department: 0105 - INFORMATION TECHNOLOGY Total:	459,716.31	465,096.31	36,584.09	203,584.82	261,511.49	56.23%
Department: 0200 - COMMISSIONERS' COURT						
51 - PERSONAL SERVICES	273,282.40	273,282.40	21,021.76	115,619.68	157,662.72	57.69%
52 - BENEFITS	120,768.17	120,768.17	8,815.07	45,799.60	74,968.57	62.08%
53 - SUPPLIES	500.00	500.00	200.00	222.30	277.70	55.54%
54 - OTHER SERVICES & CHARGES	16,000.00	16,000.00	0.00	1,757.00	14,243.00	89.02%
Department: 0200 - COMMISSIONERS' COURT Total:	410,550.57	410,550.57	30,036.83	163,398.58	247,151.99	60.20%
Department: 0300 - COUNTY CLERK						
51 - PERSONAL SERVICES	298,997.70	298,997.70	22,530.18	122,164.02	176,833.68	59.14%
52 - BENEFITS	129,089.18	129,089.18	10,088.60	52,647.53	76,441.65	59.22%
53 - SUPPLIES	8,750.00	8,750.00	243.44	3,023.51	5,726.49	65.45%
54 - OTHER SERVICES & CHARGES	6,900.00	6,900.00	2,058.36	3,639.18	3,260.82	47.26%
Department: 0300 - COUNTY CLERK Total:	443,736.88	443,736.88	34,920.58	181,474.24	262,262.64	59.10%
Department: 0400 - VETERAN'S OFFICE						
51 - PERSONAL SERVICES	43,315.78	43,315.78	3,331.98	18,325.89	24,989.89	57.69%
52 - BENEFITS	9,012.29	9,012.29	628.64	3,417.83	5,594.46	62.08%
53 - SUPPLIES	300.00	300.00	82.05	82.05	217.95	72.65%

My Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
54 - OTHER SERVICES & CHARGES	233.00	233.00	0.00	0.00	233.00	100.00%
Department: 0400 - VETERAN'S OFFICE Total:	52,861.07	52,861.07	4,042.67	21,825.77	31,035.30	58.71%
Department: 0500 - COUNTY AUDITOR						
51 - PERSONAL SERVICES	246,484.79	246,484.79	18,083.07	94,109.03	152,375.76	61.82%
52 - BENEFITS	97,299.58	97,299.58	7,358.84	36,347.41	60,952.17	62.64%
53 - SUPPLIES	1,500.00	1,500.00	53.20	690.91	809.09	53.94%
54 - OTHER SERVICES & CHARGES	7,900.00	7,900.00	-625.60	5,562.43	2,337.57	29.59%
Department: 0500 - COUNTY AUDITOR Total:	353,184.37	353,184.37	24,869.51	136,709.78	216,474.59	61.29%
Department: 0600 - NON-DEPARTMENT						
52 - BENEFITS	170,000.00	170,000.00	51,682.80	183,358.80	-13,358.80	-7.86%
53 - SUPPLIES	3,710.00	3,710.00	2,201.90	17,244.12	-13,534.12	-364.80%
54 - OTHER SERVICES & CHARGES	980,450.00	1,170,450.00	1,134,639.86	1,892,432.97	-721,982.97	-61.68%
55 - CAPITAL OUTLAY	940,836.77	2,645,872.77	500,728.74	3,076,875.40	-431,002.63	-16.29%
Department: 0600 - NON-DEPARTMENT Total:	2,094,996.77	3,990,032.77	1,689,253.30	5,169,911.29	-1,179,878.52	-29.57%
Department: 0700 - DISTRICT COURT						
51 - PERSONAL SERVICES	130,147.16	130,147.16	9,154.48	50,349.64	79,797.52	61.31%
52 - BENEFITS	38,670.23	38,670.23	2,668.02	15,079.78	23,590.45	61.00%
53 - SUPPLIES	6,000.00	6,000.00	121.98	2,166.78	3,833.22	63.89%
54 - OTHER SERVICES & CHARGES	452,350.00	452,350.00	23,813.95	190,286.28	262,063.72	57.93%
Department: 0700 - DISTRICT COURT Total:	627,167.39	627,167.39	35,758.43	257,882.48	369,284.91	58.88%
Department: 0750 - DISTRICT ATTORNEY						
51 - PERSONAL SERVICES	703,078.88	703,078.88	52,563.61	283,671.18	419,407.70	59.65%
52 - BENEFITS	239,007.64	239,007.64	22,090.27	109,892.40	129,115.24	54.02%
53 - SUPPLIES	5,750.00	5,750.00	308.50	2,563.55	3,186.45	55.42%
54 - OTHER SERVICES & CHARGES	109,910.00	109,910.00	2,782.43	14,428.50	95,481.50	86.87%
Department: 0750 - DISTRICT ATTORNEY Total:	1,057,746.52	1,057,746.52	77,744.81	410,555.63	647,190.89	61.19%
Department: 0800 - DISTRICT CLERK						
51 - PERSONAL SERVICES	293,788.97	293,788.97	23,071.21	124,488.33	169,300.64	57.63%
52 - BENEFITS	135,549.86	135,549.86	10,044.66	55,259.85	80,290.01	59.23%
53 - SUPPLIES	8,485.00	8,485.00	245.57	4,085.49	4,399.51	51.85%
54 - OTHER SERVICES & CHARGES	4,400.00	4,400.00	541.00	2,910.48	1,489.52	33.85%
Department: 0800 - DISTRICT CLERK Total:	442,223.83	442,223.83	33,902.44	186,744.15	255,479.68	57.77%
Department: 0910 - COUNTY COURT AT LAW						
51 - PERSONAL SERVICES	382,254.72	382,254.72	29,102.93	164,507.84	217,746.88	56.96%
52 - BENEFITS	117,688.34	117,688.34	9,148.23	49,375.21	68,313.13	58.05%
53 - SUPPLIES	3,400.00	3,400.00	0.00	300.99	3,099.01	91.15%
54 - OTHER SERVICES & CHARGES	305,500.00	305,500.00	29,427.44	95,564.44	209,935.56	68.72%
Department: 0910 - COUNTY COURT AT LAW Total:	808,843.06	808,843.06	67,678.60	309,748.48	499,094.58	61.70%
Department: 1000 - JUSTICE OF THE PEACE NO. 1						
51 - PERSONAL SERVICES	143,241.12	143,241.12	13,224.62	65,121.77	78,119.35	54.54%
52 - BENEFITS	69,246.30	69,246.30	10,104.87	34,962.58	34,283.72	49.51%
53 - SUPPLIES	1,700.00	1,700.00	443.54	993.75	706.25	41.54%
54 - OTHER SERVICES & CHARGES	2,500.00	2,500.00	678.60	1,657.04	842.96	33.72%
Department: 1000 - JUSTICE OF THE PEACE NO. 1 Total:	216,687.42	216,687.42	24,451.63	102,735.14	113,952.28	52.59%
Department: 1002 - JUSTICE OF THE PEACE NO. 2						
51 - PERSONAL SERVICES	112,792.83	112,792.83	1,897.39	27,438.97	85,353.86	75.67%
52 - BENEFITS	65,121.12	65,121.12	1,353.91	9,419.41	55,701.71	85.54%
53 - SUPPLIES	3,000.00	3,000.00	507.99	2,435.61	564.39	18.81%
54 - OTHER SERVICES & CHARGES	3,400.00	3,400.00	181.75	284.91	3,115.09	91.62%
Department: 1002 - JUSTICE OF THE PEACE NO. 2 Total:	184,313.95	184,313.95	3,941.04	39,578.90	144,735.05	78.53%
Department: 1003 - JUSTICE OF THE PEACE COURT NO. 3						
51 - PERSONAL SERVICES	111,999.10	111,999.10	8,691.43	47,713.75	64,285.35	57.40%
52 - BENEFITS	48,220.16	48,220.16	3,744.04	19,910.32	28,309.84	58.71%
53 - SUPPLIES	1,250.00	1,250.00	0.00	209.55	1,040.45	83.24%

My Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
54 - OTHER SERVICES & CHARGES	3,000.00	3,000.00	0.00	816.36	2,183.64	72.79%
Department: 1003 - JUSTICE OF THE PEACE COURT NO. 3 Total:	164,469.26	164,469.26	12,435.47	68,649.98	95,819.28	58.26%
Department: 1004 - JUSTICE OF THE PEACE COURT NO. 4						
51 - PERSONAL SERVICES	121,788.42	121,788.42	9,368.64	51,527.52	70,260.90	57.69%
52 - BENEFITS	68,006.31	68,006.31	5,181.06	27,874.57	40,131.74	59.01%
53 - SUPPLIES	1,500.00	1,500.00	0.00	286.89	1,213.11	80.87%
54 - OTHER SERVICES & CHARGES	5,825.00	5,825.00	722.35	3,978.64	1,846.36	31.70%
Department: 1004 - JUSTICE OF THE PEACE COURT NO. 4 Total:	197,119.73	197,119.73	15,272.05	83,667.62	113,452.11	57.55%
Department: 1100 - COUNTY ATTORNEY						
51 - PERSONAL SERVICES	569,581.85	569,581.85	36,765.42	200,131.44	369,450.41	64.86%
52 - BENEFITS	180,074.51	180,074.51	13,490.80	74,662.97	105,411.54	58.54%
53 - SUPPLIES	4,300.00	4,300.00	19.97	1,421.14	2,878.86	66.95%
54 - OTHER SERVICES & CHARGES	14,600.00	14,600.00	0.00	5,838.00	8,762.00	60.01%
Department: 1100 - COUNTY ATTORNEY Total:	768,556.36	768,556.36	50,276.19	282,053.55	486,502.81	63.30%
Department: 1200 - ELECTIONS						
51 - PERSONAL SERVICES	148,830.43	148,830.43	18,129.40	74,253.06	74,577.37	50.11%
52 - BENEFITS	48,321.74	48,321.74	4,727.31	26,100.88	22,220.86	45.99%
53 - SUPPLIES	66,000.00	66,000.00	146.67	45,549.60	20,450.40	30.99%
54 - OTHER SERVICES & CHARGES	28,400.00	28,400.00	2,707.52	15,247.45	13,152.55	46.31%
Department: 1200 - ELECTIONS Total:	291,552.17	291,552.17	25,710.90	161,150.99	130,401.18	44.73%
Department: 1300 - TAX ASSESSOR-COLLECTOR						
51 - PERSONAL SERVICES	248,889.05	248,889.05	17,876.37	100,212.82	148,676.23	59.74%
52 - BENEFITS	113,865.05	113,865.05	9,206.73	42,370.92	71,494.13	62.79%
53 - SUPPLIES	3,000.00	3,000.00	230.11	739.21	2,260.79	75.36%
54 - OTHER SERVICES & CHARGES	3,900.00	3,900.00	550.65	700.65	3,199.35	82.03%
Department: 1300 - TAX ASSESSOR-COLLECTOR Total:	369,654.10	369,654.10	27,863.86	144,023.60	225,630.50	61.04%
Department: 1400 - COUNTY TREASURER						
51 - PERSONAL SERVICES	190,345.17	190,345.17	10,058.95	55,324.10	135,021.07	70.93%
52 - BENEFITS	74,457.04	74,457.04	5,063.94	21,699.65	52,757.39	70.86%
53 - SUPPLIES	3,500.00	3,500.00	0.00	349.15	3,150.85	90.02%
54 - OTHER SERVICES & CHARGES	5,450.00	5,450.00	-625.60	1,198.74	4,251.26	78.00%
Department: 1400 - COUNTY TREASURER Total:	273,752.21	273,752.21	14,497.29	78,571.64	195,180.57	71.30%
Department: 1450 - HUMAN RESOURCES						
51 - PERSONAL SERVICES	168,093.77	168,093.77	15,957.06	91,607.17	76,486.60	45.50%
52 - BENEFITS	61,407.15	61,407.15	5,803.87	29,127.88	32,279.27	52.57%
53 - SUPPLIES	2,500.00	2,500.00	104.81	944.00	1,556.00	62.24%
54 - OTHER SERVICES & CHARGES	8,000.00	8,000.00	-625.60	591.36	7,408.64	92.61%
Department: 1450 - HUMAN RESOURCES Total:	240,000.92	240,000.92	21,240.14	122,270.41	117,730.51	49.05%
Department: 1500 - APPRAISAL DISTRICT						
54 - OTHER SERVICES & CHARGES	508,285.00	513,285.00	39,881.75	236,306.49	276,978.51	53.96%
Department: 1500 - APPRAISAL DISTRICT Total:	508,285.00	513,285.00	39,881.75	236,306.49	276,978.51	53.96%
Department: 1600 - COUNTY COURTHOUSE						
51 - PERSONAL SERVICES	164,066.77	164,066.77	13,886.00	76,770.96	87,295.81	53.21%
52 - BENEFITS	71,183.67	71,183.67	6,411.87	32,635.95	38,547.72	54.15%
53 - SUPPLIES	38,000.00	38,000.00	257.79	20,244.92	17,755.08	46.72%
54 - OTHER SERVICES & CHARGES	89,350.00	89,350.00	1,683.81	69,459.52	19,890.48	22.26%
55 - CAPITAL OUTLAY	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00%
Department: 1600 - COUNTY COURTHOUSE Total:	377,600.44	377,600.44	22,239.47	199,111.35	178,489.09	47.27%
Department: 1700 - CONSTABLE NO. 1						
51 - PERSONAL SERVICES	184,412.57	184,412.57	13,770.16	75,824.57	108,588.00	58.88%
52 - BENEFITS	80,282.32	80,282.32	6,343.28	31,750.70	48,531.62	60.45%
53 - SUPPLIES	3,500.00	3,500.00	235.24	654.47	2,845.53	81.30%
54 - OTHER SERVICES & CHARGES	20,850.00	20,986.00	2,163.65	8,829.68	12,156.32	57.93%
Department: 1700 - CONSTABLE NO. 1 Total:	289,044.89	289,180.89	22,512.33	117,059.42	172,121.47	59.52%

My Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 1702 - CONSTABLE NO. 2						
51 - PERSONAL SERVICES	48,149.75	48,149.75	3,565.36	19,609.48	28,540.27	59.27%
52 - BENEFITS	28,221.44	28,221.44	2,308.43	11,492.39	16,729.05	59.28%
53 - SUPPLIES	1,050.00	1,050.00	0.00	127.96	922.04	87.81%
54 - OTHER SERVICES & CHARGES	5,250.00	7,526.00	189.06	4,178.57	3,347.43	44.48%
Department: 1702 - CONSTABLE NO. 2 Total:	82,671.19	84,947.19	6,062.85	35,408.40	49,538.79	58.32%
Department: 1703 - CONSTABLE NO. 3						
51 - PERSONAL SERVICES	48,149.75	48,149.75	3,565.36	19,609.48	28,540.27	59.27%
52 - BENEFITS	29,628.54	29,628.54	2,320.42	12,532.26	17,096.28	57.70%
53 - SUPPLIES	1,850.00	1,850.00	0.00	551.89	1,298.11	70.17%
54 - OTHER SERVICES & CHARGES	8,050.00	8,050.00	333.64	1,894.88	6,155.12	76.46%
Department: 1703 - CONSTABLE NO. 3 Total:	87,678.29	87,678.29	6,219.42	34,588.51	53,089.78	60.55%
Department: 1704 - CONSTABLE NO. 4						
51 - PERSONAL SERVICES	47,549.75	47,549.75	3,565.36	19,609.48	27,940.27	58.76%
52 - BENEFITS	29,402.51	29,402.51	2,376.17	11,836.80	17,565.71	59.74%
53 - SUPPLIES	1,150.00	1,150.00	0.00	-34.96	1,184.96	103.04%
54 - OTHER SERVICES & CHARGES	6,750.00	6,750.00	516.15	10,561.30	-3,811.30	-56.46%
55 - CAPITAL OUTLAY	77,000.00	77,000.00	0.00	63,650.20	13,349.80	17.34%
Department: 1704 - CONSTABLE NO. 4 Total:	161,852.26	161,852.26	6,457.68	105,622.82	56,229.44	34.74%
Department: 1800 - SHERIFF						
51 - PERSONAL SERVICES	2,578,239.88	2,578,239.88	176,444.94	960,399.26	1,617,840.62	62.75%
52 - BENEFITS	1,041,084.44	1,041,084.44	85,710.94	406,123.78	634,960.66	60.99%
53 - SUPPLIES	115,500.00	115,500.00	3,310.57	61,084.92	54,415.08	47.11%
54 - OTHER SERVICES & CHARGES	547,800.00	547,800.00	21,629.04	271,603.58	276,196.42	50.42%
55 - CAPITAL OUTLAY	619,200.00	619,200.00	56,678.22	312,808.51	306,391.49	49.48%
Department: 1800 - SHERIFF Total:	4,901,824.32	4,901,824.32	343,773.71	2,012,020.05	2,889,804.27	58.95%
Department: 1810 - DEPARTMENT OF PUBLIC SERVICES						
51 - PERSONAL SERVICES	45,771.65	45,771.65	3,521.61	19,721.03	26,050.62	56.91%
52 - BENEFITS	20,344.15	20,344.15	1,981.01	8,783.46	11,560.69	56.83%
Department: 1810 - DEPARTMENT OF PUBLIC SERVICES Total:	66,115.80	66,115.80	5,502.62	28,504.49	37,611.31	56.89%
Department: 1900 - COUNTY JAIL						
51 - PERSONAL SERVICES	2,346,327.51	2,346,327.51	156,744.66	844,226.33	1,502,101.18	64.02%
52 - BENEFITS	902,996.60	902,996.60	70,484.95	348,818.15	554,178.45	61.37%
53 - SUPPLIES	454,000.00	454,000.00	37,344.93	262,516.12	191,483.88	42.18%
54 - OTHER SERVICES & CHARGES	298,000.00	298,000.00	50,511.48	210,370.07	87,629.93	29.41%
55 - CAPITAL OUTLAY	5,000.00	5,000.00	0.00	10,000.00	-5,000.00	-100.00%
56 - OTHER SOURCES	5,000.00	5,000.00	0.00	144.00	4,856.00	97.12%
Department: 1900 - COUNTY JAIL Total:	4,011,324.11	4,011,324.11	315,086.02	1,676,074.67	2,335,249.44	58.22%
Department: 2000 - ADULT PROBATION						
53 - SUPPLIES	925.00	925.00	52.50	240.25	684.75	74.03%
Department: 2000 - ADULT PROBATION Total:	925.00	925.00	52.50	240.25	684.75	74.03%
Department: 2010 - JUVENILE PROBATION						
53 - SUPPLIES	650.00	650.00	1.00	335.75	314.25	48.35%
54 - OTHER SERVICES & CHARGES	146,950.00	146,950.00	15,216.66	93,225.35	53,724.65	36.56%
Department: 2010 - JUVENILE PROBATION Total:	147,600.00	147,600.00	15,217.66	93,561.10	54,038.90	36.61%
Department: 2100 - FIRE PROTECTION						
52 - BENEFITS	16,108.00	16,108.00	135.35	410.65	15,697.35	97.45%
54 - OTHER SERVICES & CHARGES	583,500.00	583,500.00	44,387.00	410,931.37	172,568.63	29.57%
Department: 2100 - FIRE PROTECTION Total:	599,608.00	599,608.00	44,522.35	411,342.02	188,265.98	31.40%
Department: 2200 - EMS						
51 - PERSONAL SERVICES	4,334,352.13	4,334,352.13	327,941.15	1,925,955.79	2,408,396.34	55.57%
52 - BENEFITS	1,481,986.67	1,481,986.67	119,625.94	633,672.36	848,314.31	57.24%
53 - SUPPLIES	310,625.00	310,625.00	36,765.80	192,772.04	117,852.96	37.94%
54 - OTHER SERVICES & CHARGES	1,013,300.00	1,013,300.00	147,907.66	770,147.81	243,152.19	24.00%
55 - CAPITAL OUTLAY	69,500.00	137,142.00	14,344.23	97,412.40	39,729.60	28.97%

My Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 2200 - EMS Total:	7,209,763.80	7,277,405.80	646,584.78	3,619,960.40	3,657,445.40	50.26%
Department: 2250 - AVIATION						
51 - PERSONAL SERVICES	694,875.73	694,875.73	39,859.64	226,597.55	468,278.18	67.39%
52 - BENEFITS	229,382.82	229,382.82	13,676.92	66,113.38	163,269.44	71.18%
54 - OTHER SERVICES & CHARGES	3,492,839.62	3,492,839.62	331,840.82	1,782,861.30	1,709,978.32	48.96%
Department: 2250 - AVIATION Total:	4,417,098.17	4,417,098.17	385,377.38	2,075,572.23	2,341,525.94	53.01%
Department: 2300 - EMERGENCY MANAGEMENT						
51 - PERSONAL SERVICES	100,500.00	100,500.00	0.00	0.00	100,500.00	100.00%
52 - BENEFITS	39,765.94	39,765.94	15.22	55.70	39,710.24	99.86%
53 - SUPPLIES	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00%
54 - OTHER SERVICES & CHARGES	7,500.00	7,500.00	5,000.00	7,670.65	-170.65	-2.28%
Department: 2300 - EMERGENCY MANAGEMENT Total:	149,065.94	149,065.94	5,015.22	7,726.35	141,339.59	94.82%
Department: 2500 - SOCIAL SERVICES						
54 - OTHER SERVICES & CHARGES	125,050.00	125,050.00	30,133.33	74,295.00	50,755.00	40.59%
Department: 2500 - SOCIAL SERVICES Total:	125,050.00	125,050.00	30,133.33	74,295.00	50,755.00	40.59%
Department: 2600 - INDIGENT HEALTH CARE						
51 - PERSONAL SERVICES	433,620.65	433,620.65	33,861.45	201,989.27	231,631.38	53.42%
52 - BENEFITS	170,804.27	171,260.27	11,081.37	61,200.03	110,060.24	64.26%
53 - SUPPLIES	155,000.00	155,000.00	3,232.97	41,288.46	113,711.54	73.36%
54 - OTHER SERVICES & CHARGES	965,139.23	964,683.23	153,757.42	389,128.39	575,554.84	59.66%
Department: 2600 - INDIGENT HEALTH CARE Total:	1,724,564.15	1,724,564.15	201,933.21	693,606.15	1,030,958.00	59.78%
Department: 2900 - ENVIRONMENTAL						
51 - PERSONAL SERVICES	166,799.19	166,799.19	13,140.79	72,610.34	94,188.85	56.47%
52 - BENEFITS	73,642.02	73,642.02	5,347.59	27,909.16	45,732.86	62.10%
53 - SUPPLIES	3,200.00	3,200.00	80.29	656.62	2,543.38	79.48%
54 - OTHER SERVICES & CHARGES	34,600.00	35,179.00	1,810.00	17,024.00	18,155.00	51.61%
Department: 2900 - ENVIRONMENTAL Total:	278,241.21	278,820.21	20,378.67	118,200.12	160,620.09	57.61%
Department: 3000 - EDUCATION						
54 - OTHER SERVICES & CHARGES	5,000.00	5,000.00	372.00	2,772.57	2,227.43	44.55%
Department: 3000 - EDUCATION Total:	5,000.00	5,000.00	372.00	2,772.57	2,227.43	44.55%
Department: 3100 - EXPO						
51 - PERSONAL SERVICES	280,241.76	280,241.76	21,513.39	117,684.03	162,557.73	58.01%
52 - BENEFITS	128,631.53	128,631.53	9,859.85	50,985.80	77,645.73	60.36%
53 - SUPPLIES	25,500.00	25,500.00	1,304.60	13,268.40	12,231.60	47.97%
54 - OTHER SERVICES & CHARGES	267,850.00	267,850.00	57,206.29	123,964.86	143,885.14	53.72%
55 - CAPITAL OUTLAY	5,000.00	5,000.00	2,273.33	168,023.29	-163,023.29	-3,260.47%
Department: 3100 - EXPO Total:	707,223.29	707,223.29	92,157.46	473,926.38	233,296.91	32.99%
Department: 3300 - EXTENSION SERVICE						
51 - PERSONAL SERVICES	171,239.89	171,239.89	13,095.05	71,462.31	99,777.58	58.27%
52 - BENEFITS	59,201.86	59,201.86	4,286.27	24,663.46	34,538.40	58.34%
53 - SUPPLIES	5,500.00	5,500.00	82.42	1,800.86	3,699.14	67.26%
54 - OTHER SERVICES & CHARGES	21,400.00	21,400.00	4,150.36	12,583.21	8,816.79	41.20%
Department: 3300 - EXTENSION SERVICE Total:	257,341.75	257,341.75	21,614.10	110,509.84	146,831.91	57.06%
Department: 3400 - SOIL CONSERVATION						
54 - OTHER SERVICES & CHARGES	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00%
Department: 3400 - SOIL CONSERVATION Total:	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00%
Department: 3450 - GAME WARDENS						
53 - SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%
Department: 3450 - GAME WARDENS Total:	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%
Department: 4000 - TECHNOLOGY SERVICES						
53 - SUPPLIES	218,040.00	218,040.00	11,125.92	129,573.04	88,466.96	40.57%
54 - OTHER SERVICES & CHARGES	809,064.00	809,064.00	50,146.29	442,073.71	366,990.29	45.36%
55 - CAPITAL OUTLAY	425,382.00	451,609.00	5,123.23	252,342.33	199,266.67	44.12%
Department: 4000 - TECHNOLOGY SERVICES Total:	1,452,486.00	1,478,713.00	66,395.44	823,989.08	654,723.92	44.28%

My Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 4100 - OTHER SOURCES & USES						
59 - OTHER SOURCES AND USE	1,561,601.00	1,561,601.00	0.00	1,546,601.00	15,000.00	0.96%
Department: 4100 - OTHER SOURCES & USES Total:	1,561,601.00	1,561,601.00	0.00	1,546,601.00	15,000.00	0.96%
Report Total:	49,453,786.68	51,606,847.68	5,446,907.11	27,329,603.17	24,277,244.51	47.04%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
010 - GENERAL FUND	40,912,475.19	42,914,751.19	4,707,777.89	23,577,646.05	19,337,105.14	45.06%
015 - ENGINEERING & DEVELOPMI	8,541,311.49	8,692,096.49	739,129.22	3,751,957.12	4,940,139.37	56.83%
Report Total:	49,453,786.68	51,606,847.68	5,446,907.11	27,329,603.17	24,277,244.51	47.04%

WASHINGTON COUNTY INVESTMENTS AS OF 6-30-2026

Account	Name	Beginning Balance	Net Change	Ending Balance
010 - GENERAL FUND				
010-11102	TX CLASS INVESTMENT	\$ 5,276,377.07	\$ (4,491,763.34)	\$ 784,613.73
010-11103	TEXPOOL INVESTMENT	\$ 9,029,029.44	\$ (975,235.21)	\$ 8,053,794.23
010-11104	TEXSTAR INVESTMENT	\$ -	\$ -	\$ -
010-11105	MBS INVESTMENTS	\$ 15,657,000.00	\$ (249,000.00)	\$ 15,408,000.00
015 - ENGINEERING & DEVELOPMENT SERVICES				
015-11103	TEXPOOL INVESTMENT	\$ 5,699,682.49	\$ 17,084.73	\$ 5,716,767.22
023 - JP TECHNOLOGY				
023-11104	TEXSTAR INVESTMENT	\$ 87,247.22	\$ 259.70	\$ 87,506.92
035 - EMS DONATION				
035-11104	TEXSTAR INVESTMENT	\$ 169,019.86	\$ 503.14	\$ 169,523.00
037 - RURAL ADDRESSING				
037-11104	TEXSTAR INVESTMENT	\$ 140,850.08	\$ 419.27	\$ 141,269.35
042 - CHILD FOSTER CARE				
042-11104	TEXSTAR INVESTMENT	\$ 112,679.91	\$ 335.41	\$ 113,015.32
045 - SCHOOL LAND DAMAGE				
045-11104	TEXSTAR INVESTMENT	\$ 33,803.92	\$ 100.60	\$ 33,904.52
046 - PERMANENT SCHOOL / AVAILABILITY				
046-11104	TEXSTAR INVESTMENT	\$ 1,353,721.56	\$ 4,029.55	\$ 1,357,751.11
048 - SCHOOL LAND IMPROVEMENT				
048-11104	TEXSTAR INVESTMENT	\$ 478,889.72	\$ 1,425.50	\$ 480,315.22
052 - RECORD MANAGEMENT PRESERVATION				
052-11104	TEXSTAR INVESTMENT	\$ 338,039.78	\$ 1,006.22	\$ 339,046.00
056 - RECORD PRESERVATION				
056-11104	TEXSTAR INVESTMENT	\$ 140,850.08	\$ 419.27	\$ 141,269.35
059 - ARCHIVE FEE COUNTY CLERK				
059-11104	TEXSTAR INVESTMENT	\$ 112,679.91	\$ 335.41	\$ 113,015.32
067 - INTEREST AND SINKING FUND				
067-11104	TEXSTAR INVESTMENT	\$ 2,362,830.05	\$ 7,033.34	\$ 2,369,863.39
070 - COURTHOUSE SECURITY				
070-11104	TEXSTAR INVESTMENT	\$ 169,019.86	\$ 503.14	\$ 169,523.00
076 - TOBACCO SETTLEMENT				
076-11104	TEXSTAR INVESTMENT	\$ 339,007.59	\$ 1,009.12	\$ 340,016.71
093 - HOTEL / MOTEL TAX				
093-11104	TEXSTAR INVESTMENT	\$ 636,892.24	\$ 1,895.79	\$ 638,788.03

Total Investments \$ 36,457,982.42

AGENDA ITEM

#10

Presentation of the following monthly report:

d. Justice of the Peace

**JUSTICE OF THE PEACE – DEPOSIT RE-CAP
PRECINCT ONE**

06/01-06/30/2026 1043565 - 1043689

DATE AND RECEIPT NUMBERS

010-455102	Fines	\$7505.00
010-441100	Judicial Support Fees – Local	\$1.20
010-441124	Expunction Code	
010-441101	Interest	\$68.10
010-441102	Adm. Fee – Defensive Driving	\$30.00
010-441103	Justice Court Support Fund	\$430.00
010-441104	Forcible Detainer	
010-441105	Adm. Fee – Reg., Insp., DL Violations	
010-441106	Deferred Disposition	\$650.00
010-441107	Small Claims	
010-441108	Constable Arrest Fees @ \$5.00	\$10.00
010-441109	Constable Warrant Fees @ \$35/\$50	
010-441111	Sheriff Arrest Fees @ \$5.00	\$88.17
010-441112	Sherriff Warrant Fees @ \$35/\$50	\$283.97
010-441113	Traffic @ \$3.00	\$54.62
010-441114	Child Safety	
010-441115	Constable Small Claims @ \$85.00	
010-441116	Constable Civil @ \$85.00	\$565.00
010-441117	Jury Fee	
010-441118	Copies	\$9.00
010-441119	Bond Forfeitures	
010-441120	County Transaction Fee	\$2.00
010-441123	Overpayment	
010-441125	Civil Bailiff Fee	\$340.00
010-441130	Language Access Fund	\$51.00
010-20244	Collection Fee	\$770.92
010-20246	Merchant/Restitution, Refund, Out of County Service, TP&W	
010-20247	Bonds	
010-20248	County Attorney Fee	
	TOTAL DEPOSIT TO GENERAL ACCOUNT	<u>\$10,858.98</u>

STATE COURT COSTS AND ARREST FEES

036-490002	Criminal Justice Planning(CJP)	
036-490003	Law Enforcement Mgmt. Institute (LEMI)	
036-490005	Arrest Fees – State Officers @ \$5.00	\$142.20
036-490006	Judicial & Court Personnel Training (JCPT)	
036-490008	Compensation to Victims of Crime (CVC)	
036-490012	Comprehensive Rehabilitation (CR)	
036-490013	General Revenue (GR)	
036-490016	Warrant Fees – State Officers @ \$35/\$50	\$174.63
036-490022	Law Enforcement Officers Adm. (LEOA)	
036-490023	Law Enforcement Continuing Ed. (LEOCE)	
036-490025	Consolidated Court Costs (CCC)	
036-490026	Fugitive Apprehension (FA)	
036-490027	Juvenile Crime & Delinquency (JCD)	
036-490028	Traffic Law Failure to Appear (TLFTA)	\$51.79
036-490029	Time Payment (TP)	\$202.00
036-490030	Civil Legal Services to Indigent	
036-490032	Weight Violations – 50% of Fine	
036-490036	Correctional MGNT. Institute of Texas	
036-490037	Tertiary Care Fund – 50% of Fine	
036-490038	State Traffic Fee	\$29.89
036-490045	Consolidated Court Costs (CCC1)	\$2936.54
036-490051	State Juror Reimbursement Fee	\$7.99
036-490052	Judicial Support Fee – State	\$10.78
036-490054	Indigent Defense Fund	\$3.99
036-490055	Unrestrained Child Fee	
036-490056	Civil Justice Data Repository Fund/Moving Violation	\$4.72
036-490060	E Filing Support Fee	
036-490063	Truancy Prevention & Diversion Fund	\$234.38
036-490065	Judicial & Court Personnel Training	
036-490068	New State Traffic Fee	\$860.40
036-490074	State Consolidated Civil Fee	\$42.00
036-490076	County Dispute Resolution Fund	\$85.00
TOTAL DEPOSITS TO WASHINGTON COUNTY SUPPLEMENT ACCT.		<u>\$4,786.31</u>
070-440800	Total Deposits to Washington Co Courthouse Security (CHS)	\$231.76
070-440801	Justice Court Building Security Fund	\$2.00
023-441122	Technology Fee	\$192.30
<u>TOTAL:</u>		<u>\$16,071.35</u>

**JUSTICE OF THE PEACE - DEPOSIT RE-CAP
PRECINCT THREE**

DATE:
RECEIPT #'S:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
010-455150	JUSTICE COURT NO 3 FINES	<u>1,399.25</u>
010-443100	JUSTICE COURT NO 3 JUDICAL SUPPORT FEE	<u>1.50</u>
010-443101	INTEREST	<u>46.17</u>
010-443102	ADM. FEE - DEFENSIVE DRIVING	<u>10.00</u>
010-443103	JUSTICE COURT SUPPORT FUND (JCSF) \$25	<u>175.00</u>
010-443104	FORCIBLE DETAINER	<u></u>
010-443105	ADM. FEE - REG., INSP., DL VIOLATIONS	<u>40.00</u>
010-443106	DEFERRED DISPOSITION	<u>190.00</u>
010-443107	SMALL CLAIMS	<u></u>
010-443108	CONSTABLE ARREST FEES @ \$5.00	<u></u>
010-443109	CONSTABLE WARRANT FEES @ \$50.00	<u></u>
010-443111	SHERIFF ARREST FEES @ \$5.00	<u>27.41</u>
010-443112	SHERIFF WARRANT FEES @ 50.00	<u>50.00</u>
010-443113	TRAFFIC @ \$3.00	<u>6.76</u>
010-443114	CHILD SAFETY	<u></u>
010-443115	CONSTABLE SMALL CLAIMS @ \$85.00	<u></u>
010-443116	CONSTABLE CIVIL @ \$85.00	<u></u>
010-443117	JURY FEE	<u></u>
010-443118	COPIES	<u></u>
010-443119	BOND FORFEITURES	<u>-</u>
010-443120	COUNTY TRANSACTION FEE	<u>2.48</u>
010-443120	EXPUNCTIONS FEE	<u></u>
010-443125	BAILIFF FEE	<u>140.00</u>
010-444130	LANGUAGE ACCESS FUND (LGAF) \$3	<u>21.00</u>
010-20244	30% COLLECTION FEE	<u>373.53</u>
010-20246	MERCHANTS FEE/RESTITUTION, OUT OF COUNTY SERVICE,	<u>104.55</u>
	REFUNDS, TEXAS PARKS & WILDLIFE, OTHERS	<u>(104.55)</u>
010-20247	BONDS	<u></u>
010-20248	COUNTY ATTORNEY FEE	<u></u>
	SUBTOTAL DEPOSIT TO GENERAL FUND	<u><u>\$ 2,483.10</u></u>

**JUSTICE OF THE PEACE - DEPOSIT RE-CAP
PRECINCT THREE - PAGE 2**

036-490005	ARREST FEES - STATE OFFICER @ \$5.00	35.00
036-490006	JUDICAL & COURT PERSONNEL TRAINING (JCPT)	
036-490008	COMPENSATION-VICTIMES OF CRIME (CVC)	
036-490012	COMPRESENSIVE REHABILITATION (CR)	
036-490013	GENERAL REVENUE (GR)	
036-490016	WARRANT FEES - STATE OFFICERS @\$35/\$50	50.00
036-490022	LAW ENFORCEMENT OFFICERS ADM. (LEOA)	
036-490023	LAW ENFORCEMENT OFFICERS CONTINUING ED. (LEOCE)	
036-490025	CONSOLIDATED COURT COSTS (CCC)	
036-490026	FUGITIVE APPREHENSION (FA)	
036-490027	JUVENILE CRIME & DELINQUENCY (JCD)	
036-490028	TRAFFIC LAW FAILURE TO APPEAR (TLFTA)	60.00
036-490029	TIME PAYMENT (TP)	
036-490030	CIVIL LEGAL SERVICES TO INDIGENT	
036-490032	WEIGHT VIOLATIONS - 50% OF FINE	
036-490037	TERTIARY CARE FUND - 50% OF FINE	
036-490038	STATE TRAFFIC FEE PRIOR TO 09/01/2019	719.20
036-490045	CONSOLIDATED COURT COSTS (CCC1)	9.95
036-490051	STATE JUROR REIMBURSEMENT FEE	13.43
036-490052	JUDICIAL SUPPORT FEE - STATE	4.97
036-490054	INDIGENT DEFENSE FUND	
036-490055	UNRESTRAINED CHILD FEE	1.00
036-490056	CIVIL JUSTICE DATA REPOSITORY FUND	
036-490060	E FILING SUPPORT FEE	
036-490063	TRUANCY PREVENTION & DIVERSION FUND	54.94
036-490065	JUDICIAL & COURT PERSONNEL TRAINING	
036-490068	STATE TRAFFIC FEE EFFECTIVE 09/01/2019	112.69
036-490074	STATE CONSOLIDATED CIVIL FEE (SCCF) \$21	\$ 21.00
036-490076	COUNTY DISPUTE RESOLUTION FUND (CDRF) \$5	\$ 35.00
	TOTAL DEPOSIT TO WASHINGTON CTY CRIMINAL JUSTICE	\$ 1,117.18
070-440800	COURTHOUSE SECURITY (CHS)	56.43
070-440801	JUSTICE & COURT PERSONNEL TRAINING	2.48
023-443122	JP #3 TECHNOLOGY FUND	49.93
	GRAND TOTAL	\$ 3,709.12

JUSTICE OF THE PEACE - DEPOSIT RE-CAP

PRECINCT TWO

2026 JUNE MONTHLY

DATE:
RECEIPT #'S:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
010-455125	JUSTICE COURT NO 2 FINES	3,358.40
010-442100	JUSTICE COURT NO 2 JUDICAL SUPPORT FEE	1.80
010-442101	INTEREST	
010-442102	ADM. FEE - DEFENSIVE DRIVING	
010-442103	CIVIL	
010-442104	FORCIBLE DETAINER	
010-442105	ADM. FEE - REG., INSP., DL VIOLATIONS	
010-442106	DEFERRED DISPOSITION	
010-442107	SMALL CLAIMS	
010-442108	CONSTABLE ARREST FEES @ \$5.00	
010-442109	CONSTABLE WARRANT FEES @ \$50.00	
010-442111	SHERIFF ARREST FEES @ \$5.00	38.71
010-442112	SHERIFF WARRANT FEES @ 50.00	200.00
010-442113	TRAFFIC @ \$3.00	6.00
010-442114	CHILD SAFETY	
010-442115	CONSTABLE SMALL CLAIMS @ \$85.00	
010-442116	CONSTABLE CIVIL @ \$85.00	
010-442117	JURY FEE	
010-442118	COPIES	
010-442119	BOND FORFEITURES	-
010-442120	COUNTY TRANSACTION FEE	5.00
010-442124	EXPUNCTIONS	
010-20244	30% COLLECTION FEE	1,096.67
010-20246	MERCHANTS FEE/RESTITUTION, OUT OF COUNTY SERVICE, REFUNDS, TEXAS PARKS & WILDLIFE, OTHERS	230.00 (230.00)
010-20247	BONDS	
010-20248	COUNTY ATTORNEY FEE	
	SUBTOTAL DEPOSIT TO GENERAL FUND	\$ 4,706.58

**JUSTICE OF THE PEACE - DEPOSIT RE-CAP
PRECINCT TWO - PAGE 2**

036-490005	ARREST FEES - STATE OFFICER @ \$5.00	30.71
036-490006	JUDICIAL & COURT PERSONNEL TRAINING (JCPT)	
036-490008	COMPENSATION-VICTIMES OF CRIME (CVC)	
036-490012	COMPREHENSIVE REHABILITATION (CR)	
036-490013	GENERAL REVENUE (GR)	
036-490016	WARRANT FEES - STATE OFFICERS @\$35/\$50	118.42
036-490022	LAW ENFORCEMENT OFFICERS ADM. (LEOA)	
036-490023	LAW ENFORCEMENT OFFICERS CONTINUING ED. (LEOCE)	
036-490025	CONSOLIDATED COURT COSTS (CCC)	
036-490026	FUGITIVE APPREHENSION (FA)	
036-490027	JUVENILE CRIME & DELINQUENCY (JCD)	
036-490028	TRAFFIC LAW FAILURE TO APPEAR (TLFTA)	183.68
036-490029	TIME PAYMENT (TP)	
036-490030	CIVIL LEGAL SERVICES TO INDIGENT	
036-490032	WEIGHT VIOLATIONS - 50% OF FINE	
036-490036	CORRECTIONAL MGMT INSTITUTE OF TEXAS	
036-490037	TERTIARY CARE FUND - 50% OF FINE	
036-490038	STATE TRAFFIC FEE PRIOR TO 09/01/2019	60.00
036-490045	CONSOLIDATED COURT COSTS (CCC1)	750.77
036-490051	STATE JUROR REIMBURSEMENT FEE	12.00
036-490052	JUDICIAL SUPPORT FEE - STATE	16.20
036-490054	INDIGENT DEFENSE FUND	6.00
036-490055	UNRESTRAINED CHILD FEE	
036-490056	MOVING VIOLATION FEE (MV)	0.98
036-490060	E FILING SUPPORT FEE	
036-490063	TRUANCY PREVENTION & DIVERSION FUND	44.41
036-490065	JUDICIAL & COURT PERSONNEL TRAINING	
036-490068	STATE TRAFFIC FEE EFFECTIVE 09/01/2019	200.00
	TOTAL DEPOSIT TO WASHINGTON CTY CRIMINAL JUSTICE	\$ 1,423.17
070-440800	COURTHOUSE SECURITY (CHS)	58.52
070-440801	JUSTICE & COURT PERSONNEL TRAINING	3.00
023-442122	JP #2 TECHNOLOGY FUND	55.53
	GRAND TOTAL	\$ 6,246.80

ACTIVITY - SUMMARY BY GL ACCOUNT
WASHINGTON COUNTY JUSTICE OF THE PEACE
HAROLD RIDDLE, Precinct 40
Deposit Date From 06/01/2026 To 06/30/2026, All Payment Methods

Code	Description	GL Account	Violation Date				Totals
			Prior thru 08/30/99	08/31/99 thru 08/31/01	09/01/01 thru 12/31/03	01/01/04 Forward	
FINES							
FINE	COUNTY FINE	010-455175	0.00	0.00	0.00	4,220.36	4,220.36
			0.00	0.00	0.00	4,220.36	4,220.36
FEES COUNTY							
BF	BAILIFF FEE	010-444125	0.00	0.00	0.00	220.00	220.00
CCL	CONS COSTS LOCAL - CR JC	010-441100	0.00	0.00	0.00	298.29	298.29
CEVC	CONSTABLE - EVICTION SERVIC	010-441116	0.00	0.00	0.00	85.00	85.00
CHS	COURTHOUSE SECURITY	070-440800	0.00	0.00	0.00	12.00	12.00
CLVJ	CONS COSTS LOCAL - CV JC	036-490045	0.00	0.00	0.00	363.00	363.00
CT	COUNTY TRANSACTION FEE	010-444120	0.00	0.00	0.00	35.61	35.61
CVEO	CIVIL - EXECUTE ORDER OR WRI	010-444107	0.00	0.00	0.00	10.00	10.00
CWTC	CONSTABLE - WRIT SERVICE CI	010-441116	0.00	0.00	0.00	450.00	450.00
DMER	DISMISS - EXPIRED VEH REGIST	010-444105	0.00	0.00	0.00	80.00	80.00
DSC	DRIVER SAFETY COURSE REQ	010-444102	0.00	0.00	0.00	10.00	10.00
FTA	FAILURE TO APPEAR OR PAY	010-455175	0.00	0.00	0.00	56.00	56.00
JCT	TECHNOLOGY JUSTICE COURT	023-441122	0.00	0.00	0.00	16.00	16.00
JS	JUDICIAL SUPPORT FEE	010-444100	0.00	0.00	0.00	1.80	1.80
OAFC	OFFICER - ARREST FEE CNTY	010-441111	0.00	0.00	0.00	55.00	55.00
OAFS	OFFICER - ARREST FEE STATE	010-441111	0.00	0.00	0.00	57.23	57.23
OEWC	OFFICER - EXECUTE WARRANT	010-441112	0.00	0.00	0.00	50.00	50.00
TFC	TRAFFIC FINE LOCAL, SUBTITLE	010-444113	0.00	0.00	0.00	38.64	38.64
TP	TIME PAY FEE	036-490029	0.00	0.00	0.00	4.59	4.59
			0.00	0.00	0.00	1,843.16	1,843.16
PAYABLE STATE							
CCC	CONS COSTS STATE - CR JC	036-490045	0.00	0.00	0.00	1,440.98	1,440.98
CCVJ	CONS COSTS STATE - CV JC	036-490074	0.00	0.00	0.00	42.00	42.00
IDF	INDIGENT DEFENSE FEE	036-490054	0.00	0.00	0.00	4.00	4.00
JRF	JURY REIMBURSEMENT FEE	036-490051	0.00	0.00	0.00	12.00	12.00
JS	JUDICIAL SUPPORT FEE	036-490052	0.00	0.00	0.00	16.20	16.20
OAFS	OFFICER - ARREST FEE STATE	036-490005	0.00	0.00	0.00	14.30	14.30
STF	TRAFFIC FINE STATE, SUBTITLE	036-490038	0.00	0.00	0.00	584.00	584.00
			0.00	0.00	0.00	2,113.48	2,113.48
PAYABLE THIRD PARTY							
CHS	COURTHOUSE SECURITY	070-440801	0.00	0.00	0.00	4.00	4.00
FTA	FAILURE TO APPEAR OR PAY	036-490028	0.00	0.00	0.00	84.00	84.00
PCFE	PRIVATE COLLECTIONS FEE	010-20244	0.00	0.00	0.00	568.20	568.20
			0.00	0.00	0.00	656.20	656.20
TOTAL			0.00	0.00	0.00	8,833.20	8,833.20

AGENDA ITEM

#10

Presentation of the following monthly report:

e. Tax Assessor/Collector

TEXAS ALCOHOLIC BEVERAGE COMMISSION
COUNTY SHARE ALCOHOL BEVERAGE/LIQUOR FEES

DATE	SOURCE OF TRANSACTION	LICENSE #	AMOUNT	CHECK #	EXP DATE	KIND OF LICENSE
12/23/2025	Floyd's Lounge	200076042	\$750.00	1410	11/17/2026	Mixed Beverage MB200076042
12/31/2025	The Alibi Bar	200071973	\$1,125.00	907604	10/2/2026	Mixed Beverage

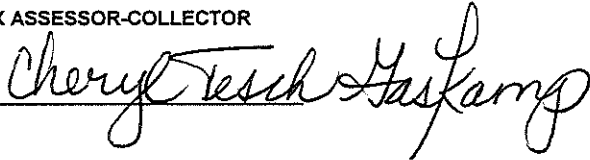
TOTAL

\$1,875.00

I, CHERYL TESCH GASKAMP, TAX ASSESSOR COLLECTOR OF WASHINGTON COUNTY, TEXAS DO HEREBY CERTIFY THAT THE ABOVE STATEMENT OF LICENSES AND PERMITS SOLD AND COLLECTIONS ARE TO THE BEST OF MY KNOWLEDGE AND BELIEF TRUE.

CHERYL TESCH GASKAMP
TAX ASSESSOR-COLLECTOR

BY:



AUTO MONTHLY SUMMARY REPORT							
		DEC 1-5	DEC 8-12	DEC 15-19	DEC 22-26	DEC 29-31	
		<u>WK 1</u>	<u>WK 2</u>	<u>WK 3</u>	<u>WK 4</u>	<u>WK 5</u>	TOTAL
CRB FUND		\$ 4,430.00	\$ 4,375.00	\$ 3,800.00	\$ 2,160.00	\$2,745.00	\$ 17,510.00
ADDONCRBF		\$ 4,430.00	\$ 4,375.00	\$ 3,800.00	\$ 2,160.00	\$ 2,745.00	\$ 17,510.00
CNTY COMM		\$ 2,209.80	\$ 2,089.30	\$ 1,904.65	\$ 1,026.25	\$ 1,414.15	\$ 8,644.15
TITLE FEES		\$ 805.00	\$ 925.00	\$ 815.00	\$ 450.00	\$ 455.00	\$ 3,450.00
TOTALS		\$ 11,874.80	\$ 11,764.30	\$ 10,319.65	\$ 5,796.25	\$ 7,359.15	\$ 47,114.15
MAIL IN		*2	*6	*7	**32	24	71
TITLES		161	185	163	90	91	690
REGISTRATION		973	925	778	467	787	3930
PERM PLACARD		38	28	28	7	25	126
*Mail-in Registrations Returned Due To New Requirement Of Copy Of I.D. To Register Or Title A Vehicle.							
** Began accepting mail-ins until final procedures received from the DMV							
*							

CHERYL GASKAMP-TAX ASSESSOR COLLECTOR								
AUTO DISPERSAL- DECEMBER								
2025	REGISTRATION	SALES TAX	TITLES	FARM FUND	TOTAL	2.5% Sale Tax Em	10% REG EM	1%
1	\$ 21,151.00	\$ 37,577.93	\$ 676.00	\$ 20.00	\$ 61,265.43	\$ 262.50	\$ 168.00	\$ -
2	\$ 14,457.44	\$ 3,046.56	\$ 208.00	\$ 35.00	\$ 18,019.00	\$ -	\$ -	\$ -
3	\$ 11,342.65	\$ 45,361.80	\$ 377.00	\$ -	\$ 57,605.45	\$ -	\$ -	\$ -
4	\$ 12,721.40	\$ 20,329.26	\$ 286.00	\$ 10.00	\$ 33,680.66	\$ -	\$ -	\$ -
5	\$ 20,062.88	\$ 67,101.31	\$ 546.00	\$ 15.00	\$ 89,937.83	\$ -	\$ -	\$ 1,476.64
8	\$ 11,009.75	\$ 7,052.62	\$ 494.00	\$ 20.00	\$ 19,158.37	\$ -	\$ -	\$ -
9	\$ 15,923.47	\$ 42,717.15	\$ 533.00	\$ -	\$ 59,771.62	\$ -	\$ -	\$ -
10	\$ 16,613.65	\$ 35,173.01	\$ 273.00	\$ 10.00	\$ 55,214.70	\$ -	\$ 34.00	\$ 2,846.04
11	\$ 17,524.55	\$ 3,011.41	\$ 624.00	\$ 40.00	\$ 22,003.96	\$ -	\$ -	\$ -
12	\$ 12,942.03	\$ 57,467.06	\$ 481.00	\$ 25.00	\$ 71,563.09	\$ -	\$ -	\$ -
15	\$ 11,762.95	\$ 19,000.33	\$ 338.00	\$ 10.00	\$ 31,485.28	\$ -	\$ -	\$ -
16	\$ 15,218.70	\$ 23,537.09	\$ 429.00	\$ -	\$ 39,669.79	\$ -	\$ -	\$ -
17	\$ 13,527.64	\$ 55,226.41	\$ 481.00	\$ 5.00	\$ 69,765.05	\$ -	\$ -	\$ -
18	\$ 11,117.95	\$ 34,527.95	\$ 520.00	\$ 5.00	\$ 46,856.90	\$ -	\$ -	\$ -
19	\$ 14,674.50	\$ 26,255.68	\$ 351.00	\$ 5.00	\$ 41,938.18	\$ -	\$ 168.00	\$ -
22	\$ 14,676.25	\$ 47,494.51	\$ 598.00	\$ 10.00	\$ 63,577.76	\$ -	\$ -	\$ -
23	\$ 12,902.81	\$ 39,666.65	\$ 481.00	\$ 15.00	\$ 53,588.46	\$ -	\$ -	\$ -
24	HOLIDAY							
25	HOLIDAY							
26	\$ 7,130.30	\$ 965.00	\$ 91.00	\$ -	\$ 8,306.30	\$ -	\$ -	\$ -
29	\$ 18,611.88	\$ 57,703.84	\$ 572.00	\$ 5.00	\$ 77,692.72	\$ -	\$ -	\$ -
30	\$ 15,610.20	\$ 3,412.03	\$ 364.00	\$ 15.00	\$ 19,880.23	\$ -	\$ -	\$ -
31	\$ 13,356.50	\$ 10,680.48	\$ 247.00	\$ 10.00	\$ 24,810.98	\$ -	\$ 168.00	\$ -
	\$ 302,338.50	\$ 637,308.08	\$ 8,970.00	\$ 255.00	\$ 965,791.76	\$ 262.50	\$ 538.00	\$ 4,322.68

TERP	GIFT	EVEN	NEW RES	COM
TITLE FEE				
\$ 800.00	\$10.00	0	\$630.00	\$ (30.00)
\$ 250.00	\$20.00	0	\$ 90.00	\$ (88.00)
\$ 470.00	\$ 10.00	0	\$ 90.00	\$ (46.00)
\$ 350.00	\$ 20.00	0	\$ -	\$ (36.00)
\$ 660.00	\$ 10.00	0	\$ 90.00	\$ (24.00)
\$ 590.00	\$ 50.00	0	\$ -	\$ (58.00)
\$ 640.00	\$ -	0	\$ 90.00	\$ (132.00)
\$ 335.00	\$ -	0	\$ -	\$ (70.00)
\$ 760.00	\$ 30.00	0	\$ 90.00	\$ (76.00)
\$ 600.00	\$ 10.00	0	\$ 90.00	\$ (52.00)
\$ 400.00	\$ 10.00	0	\$ -	\$ (36.00)
\$ 505.00	\$ 20.00	0		\$ (130.00)
\$ 585.00	\$ 10.00	0	\$ -	\$ (70.00)
\$ 620.00	\$ 20.00	\$ -	\$ 90.00	\$ (44.00)
\$ 420.00	\$ 10.00	\$ -	\$ 90.00	\$ (36.00)
\$ 735.00	\$ 10.00	0	\$ 90.00	\$ (36.00)
\$ 585.00	\$ 20.00	0	\$ -	\$ (82.00)
		\$ 90.00		
\$ 110.00	\$ 10.00	0	\$ -	\$ -
\$ 690.00	\$ 70.00	0	\$ 90.00	\$ (50.00)
\$ 425.00	\$ 70.00	0	\$ 90.00	\$ (106.00)
\$ 285.00	\$ 10.00	0	\$ 90.00	\$ (36.00)
\$ 10,815.00	\$ 420.00	90	\$ 1,710.00	\$ (1,238.00)

AGENDA ITEM

#10

Presentation of the following monthly report:

f. Treasurer



Washington County, TX

My Treasurers Report Summary

Date Range: 06/01/2026 - 06/30/2026

Fund	Beginning Cash Balance	Revenues	Expenses	Net Change Assets	Net Change Liabilities	Calculated Ending Balance	Actual Ending Balance	Calculated - Actual Ending
010 - GENERAL FUND	-3,283,225.83	1,604,254.90	4,702,992.91	0.00	123,719.16	-6,505,683.00	-795,384.43	-5,710,298.57
015 - ENGINEERING & DEVELOPMENT SERVICES	33,925.07	168,700.40	739,129.22	0.00	-46,026.32	-490,477.43	-507,562.16	17,084.73
016 - CONSTABLES FORFEITURE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020 - SB 22	0.00	-1,691.14	22,328.98	0.00	29.10	-24,049.22	0.00	-24,049.22
021 - HIGHWAY 290/36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022 - OPIOID SETTLEMENT	0.00	-118.24	0.00	0.00	0.00	-118.24	0.00	-118.24
023 - JP TECHNOLOGY	0.00	869.67	455.98	0.00	114.08	299.61	0.00	299.61
024 - DISTRICT ATTORNEY LEASE FUNDS	10,270.10	-17.54	0.00	0.00	0.00	10,252.56	10,252.56	0.00
025 - DISTRICT ATTORNEY	-499.16	0.00	0.00	0.00	0.00	-499.16	-499.16	0.00
026 - DISTRICT ATTORNEY - HOT CHECK	511.01	1.41	0.00	0.00	0.00	512.42	512.42	0.00
027 - CAPEX GENERAL FUND	0.00	-1,960.36	8,323.20	0.00	0.00	-10,283.56	0.00	-10,283.56
029 - EMS	2,956.77	0.00	0.00	0.00	0.00	2,956.77	2,956.77	0.00
030 - AMBULANCE SERVICE SUPPLEMENT PAYMENT	10,745.24	0.00	0.00	0.00	0.00	10,745.24	10,745.24	0.00
031 - AMERICAN RESCUE PLAN ACT	162,075.76	0.00	202,861.75	0.00	0.00	-40,785.99	-40,785.99	0.00
032 - CORONAVIRUS RELIEF FUND	-211.93	0.00	0.00	0.00	0.00	-211.93	-211.93	0.00
033 - WC 911 COMMUNICATIONS DONATION FUND	1,008.85	0.00	0.00	0.00	377.41	631.44	631.44	0.00
034 - AVIATION CAPITAL IMPROVEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035 - EMS DONATION	59,914.42	5,343.42	4,661.53	0.00	2,762.46	57,833.85	57,330.71	503.14
036 - CRIMINAL JUSTICE	43,021.51	30,681.32	0.00	0.00	0.00	73,702.83	73,702.83	0.00
037 - RURAL ADDRESSING	59,289.84	5,394.01	0.00	0.00	586.56	64,097.29	63,678.02	419.27
038 - NARCOTIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
039 - LAW LIBRARY	91,836.35	1,255.61	1,177.00	0.00	5,885.00	86,029.96	86,029.96	0.00
040 - CHECK AND PROCESS	26,815.04	76.01	0.00	0.00	0.00	26,891.05	26,891.05	0.00
041 - SHERIFF ESCROW	37,626.56	-64.26	0.00	0.00	0.00	37,562.30	37,562.30	0.00
042 - CHILD FOSTER CARE	38,879.85	509.75	245.06	0.00	430.00	38,714.54	38,379.13	335.41
043 - EDS CAPEX FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
044 - SNACK ACCOUNT	6,986.53	38.41	0.00	0.00	248.84	6,776.10	6,776.10	0.00
045 - SCHOOL LAND DAMAGE	6,485.09	90.74	711.00	0.00	0.00	5,864.83	5,764.23	100.60
046 - PERMANENT SCHOOL / AVAILABILITY	114,772.58	49,546.83	9,655.00	0.00	0.00	154,664.41	150,634.86	4,029.55
048 - SCHOOL LAND IMPROVEMENT	273,651.39	958.11	0.00	0.00	0.00	274,609.50	273,184.00	1,425.50
049 - DISTRICT ATTORNEY FORFEITURE ACCOUNT	142,993.89	395.65	0.00	0.00	0.00	143,389.54	143,389.54	0.00
050 - SHERIFF FORFEITURE ACCOUNT	1,349.04	0.00	0.00	0.00	0.00	1,349.04	1,349.04	0.00
051 - FORTFEITURE OF ASSETS ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052 - RECORD MANAGEMENT PRESERVATION	222,589.57	9,296.06	1,425.00	0.00	-225.00	230,685.63	229,679.41	1,006.22
053 - OPEB FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
054 - DISTRICT CLERK - RMP	112,881.81	372.38	0.00	0.00	0.00	113,254.19	113,254.19	0.00
055 - COUNTY AND DISTRICT CLERK TECH FUND	31,763.21	35.86	0.00	0.00	0.00	31,799.07	31,799.07	0.00

My Treasurers Report

Date Range: 06/01/2026 - 06/30/2026

Fund	Beginning Cash Balance	Revenues	Expenses	Net Change Assets	Net Change Liabilities	Calculated Ending Balance	Actual Ending Balance	Calculated - Actual Ending
056 - RECORD PRESERVATION	17,738.85	970.32	0.00	0.00	0.00	18,709.17	18,289.90	419.27
057 - SEIZURE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
058 - VACANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
059 - ARCHIVE FEE COUNTY CLERK	105,536.24	7,910.97	165.00	0.00	0.00	113,282.21	112,946.80	335.41
060 - PERSONNEL / EMPLOYEE TESTING	11,256.53	-18.62	453.63	0.00	-100.00	10,884.28	10,884.28	0.00
061 - CONSTABLE PRECINCT 1 TRAINING FUND	0.00	-10.27	0.00	0.00	0.00	-10.27	0.00	-10.27
062 - CONSTABLE PRECINCT 2 TRAINING FUND	0.00	-11.19	0.00	0.00	0.00	-11.19	0.00	-11.19
063 - CONSTABLE PRECINCT 3 TRAINING FUND	0.00	-10.94	0.00	0.00	0.00	-10.94	0.00	-10.94
064 - CONSTABLE PRECINCT 4 TRAINING FUND	0.00	-20.30	0.00	0.00	0.00	-20.30	0.00	-20.30
065 - COMMUNITY SERVICE RESTITUTION	64,683.47	0.00	0.00	0.00	0.00	64,683.47	64,683.47	0.00
066 - PECAN GLEN ROAD DISTRICT DEBT SERVICE	78,494.22	0.00	55,720.58	0.00	0.00	22,773.64	22,773.64	0.00
067 - INTEREST AND SINKING FUND	75,782.93	7,235.55	0.00	0.00	0.00	83,018.48	75,985.14	7,033.34
068 - PECAN GLEN ROAD DISTRICT PROJECT ACCOUNT	16,490.62	0.81	0.00	0.00	0.00	16,491.43	16,491.43	0.00
069 - COURTHOUSE RESTORATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
070 - COURTHOUSE SECURITY	57,240.38	2,199.80	1,447.35	0.00	0.00	57,992.83	57,489.69	503.14
071 - DISTRICT COURT ARCHIVE FUND	32,441.29	-55.41	0.00	0.00	0.00	32,385.88	32,385.88	0.00
072 - UNCLAIMED AND ABANDONED PROPERTY	30,269.90	0.00	0.00	0.00	0.00	30,269.90	30,269.90	0.00
073 - HOMELAND SECURITY	662.96	-1.13	0.00	0.00	0.00	661.83	661.83	0.00
074 - WC-TX COMMUNITY DEVELOPMENT PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
075 - ENGINEERING AND DEVELOPMENT CLEARING	7,721.93	17.70	0.00	0.00	0.00	7,739.63	32,152.48	-24,412.85
076 - TOBACCO SETTLEMENT	321,528.90	459.96	0.00	0.00	0.00	321,988.86	320,979.74	1,009.12
077 - JUSTICE OF THE PEACE 4 PAYABLE	13,643.54	0.00	0.00	0.00	5,346.34	8,297.20	8,297.20	0.00
078 - SHERIFF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
079 - EXPO	0.00	-65.55	0.00	0.00	13,012.00	-13,077.55	0.00	-13,077.55
080 - CLERK ELECTIONS ACCOUNT	24,032.62	-41.00	0.00	0.00	27.06	23,964.56	23,964.56	0.00
081 - HAVA GRANT EQUIPMENT ACCOUNT	-92,450.00	0.00	0.00	0.00	0.00	-92,450.00	-92,450.00	0.00
082 - JUSTICE OF THE PEACE 3 PAYABLE	11,485.52	0.00	0.00	0.00	9,068.04	2,417.48	2,417.48	0.00
083 - JUSTICE OF THE PEACE 2 PAYABLE	26,401.91	0.00	0.00	0.00	17,955.65	8,446.26	8,446.26	0.00
084 - JUSTICE OF THE PEACE 1 PAYABLE	16,932.64	0.00	0.00	0.00	4,503.99	12,428.65	12,428.65	0.00
085 - BRAZOS VALLEY HOME CONSORTIUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
086 - 2008 HEALTH PILOT GRANT	33,272.14	-56.83	0.00	0.00	0.00	33,215.31	33,215.31	0.00
087 - TDRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
088 - BAIL BOND ACCOUNT	10,237.69	-16.92	270.00	0.00	63.99	9,886.78	9,886.78	0.00
089 - K-9 FUND CONSTABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
090 - BPA/DA SEIZURE ACCOUNT	244,995.89	216.95	0.00	0.00	0.00	245,212.84	245,212.84	0.00
091 - SO TRAINING FUND	12,949.44	-22.12	0.00	0.00	0.00	12,927.32	12,927.32	0.00
092 - SO DONATION FUND	95,025.62	5,831.46	120.00	0.00	2,224.00	98,513.08	98,513.08	0.00
093 - HOTEL / MOTEL TAX	232,301.91	4,333.92	8,718.42	0.00	41,352.71	186,564.70	184,668.91	1,895.79
094 - HEALTHY COUNTY REWARDS	2,663.91	-5.14	-501.33	0.00	154.50	3,005.60	3,005.60	0.00
095 - ENVIRONMENTAL CLEARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
096 - CO. ATTY. PRETRIAL DIVERSION	55,114.16	1,153.73	0.00	0.00	0.00	56,267.89	56,267.89	0.00
097 - GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
098 - PAYROLL CLEARING FUND	59,905.09	0.00	316,204.56	0.00	-23,054.37	-233,245.10	-255,000.19	21,755.09

My Treasurers Report

Date Range: 06/01/2026 - 06/30/2026

Fund	Beginning Cash Balance	Revenues	Expenses	Net Change Assets	Net Change Liabilities	Calculated Ending Balance	Actual Ending Balance	Calculated - Actual Ending
099 - POOLED CASH	0.00	0.00	0.00	0.00	-1,301,537.33	1,301,537.33	0.00	1,301,537.33
105 - RURAL AMBULANCE SERVICE FUND (HB3000)	0.00	349,402.19	21.22	0.00	0.00	349,380.97	0.00	349,380.97
Report Total:	-225,227.14	2,253,366.94	6,076,586.06	0.00	-1,143,082.13	-2,905,364.13	1,167,855.07	-4,073,219.20



Washington County, TX

My Treasurers Report Summary

Date Range: 06/01/2026 - 06/30/2026

Fund	Beginning Cash Balance	Revenues	Expenses	Net Change Assets	Net Change Liabilities	Calculated Ending Balance	Actual Ending Balance	Calculated - Actual Ending
010 - GENERAL FUND	29,962,406.51	1,604,254.90	4,702,992.91	-5,715,998.55	-5,715,998.55	38,295,665.60	24,246,407.96	14,049,257.64
015 - ENGINEERING & DEVELOPMENT SERVICES	5,699,682.49	168,700.40	739,129.22	17,084.73	17,084.73	5,095,084.21	5,716,767.22	-621,683.01
021 - HIGHWAY 290/36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
023 - JP TECHNOLOGY	87,247.22	869.67	455.98	259.70	259.70	87,141.51	87,506.92	-365.41
030 - AMBULANCE SERVICE SUPPLEMENT PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031 - AMERICAN RESCUE PLAN ACT	0.00	0.00	202,861.75	0.00	0.00	-202,861.75	0.00	-202,861.75
032 - CORONAVIRUS RELIEF FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035 - EMS DONATION	169,019.86	5,343.42	4,661.53	503.14	503.14	168,695.47	169,523.00	-827.53
037 - RURAL ADDRESSING	140,850.08	5,394.01	0.00	419.27	419.27	145,405.55	141,269.35	4,136.20
042 - CHILD FOSTER CARE	112,679.91	509.75	245.06	335.41	335.41	112,273.78	113,015.32	-741.54
045 - SCHOOL LAND DAMAGE	33,803.92	90.74	711.00	100.60	100.60	32,982.46	33,904.52	-922.06
046 - PERMANENT SCHOOL / AVAILABILITY	1,353,721.56	49,546.83	9,655.00	4,029.55	4,029.55	1,385,554.29	1,357,751.11	27,803.18
048 - SCHOOL LAND IMPROVEMENT	478,889.72	958.11	0.00	1,425.50	1,425.50	476,996.83	480,315.22	-3,318.39
052 - RECORD MANAGEMENT PRESERVATION	338,039.78	9,296.06	1,425.00	1,006.22	1,006.22	343,898.40	339,046.00	4,852.40
053 - OPEB FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
056 - RECORD PRESERVATION	140,850.08	970.32	0.00	419.27	419.27	140,981.86	141,269.35	-287.49
059 - ARCHIVE FEE COUNTY CLERK	112,679.91	7,910.97	165.00	335.41	335.41	119,755.06	113,015.32	6,739.74
067 - INTEREST AND SINKING FUND	2,362,830.05	7,235.55	0.00	7,033.34	7,033.34	2,355,998.92	2,369,863.39	-13,864.47
070 - COURTHOUSE SECURITY	169,019.86	2,199.80	1,447.35	503.14	503.14	168,766.03	169,523.00	-756.97
076 - TOBACCO SETTLEMENT	339,007.59	459.96	0.00	1,009.12	1,009.12	337,449.31	340,016.71	-2,567.40
093 - HOTEL / MOTEL TAX	636,892.24	4,333.92	8,718.42	1,895.79	1,895.79	628,716.16	638,788.03	-10,071.87
Report Total:	42,137,620.78	1,868,074.41	5,672,468.22	-5,679,638.36	-5,679,638.36	49,692,503.69	36,457,982.42	13,234,521.27

Purchase Mo		FUND	PMT Term	TERM	Mat Date	DEP	W/D's	Dates	Mo Int	BALANCE	CUSIP	%	YTD INT
Tx Class		10						6/30/2026	\$8,236.66	\$784,613.73		3.54%	\$124,756.92
Tx Pool		10						6/5/2026	\$24,764.79	\$8,053,794.23		3.65%	\$137,772.56
		15							\$17,084.73	\$5,716,767.22		3.65%	\$95,854.23
Tx Star	JP TECH	23							\$259.70	\$87,506.92		3.62%	\$1,566.54
	EMS DONATIONS	35							\$503.14	\$169,523.00		3.62%	\$3,034.90
	RURAL ADDR	37							\$419.27	\$141,269.35		3.62%	\$2,529.14
	CHILD FOSTER	42							\$335.41	\$113,015.32		3.62%	\$2,023.26
	SCHOOL DAMAGE	45							\$100.60	\$33,904.52		3.62%	\$606.95
	PERM SCHOOL	46							\$4,029.55	\$1,357,751.11		3.62%	\$24,307.28
	SCHOOL DAMAGE	48							\$1,425.50	\$480,315.22		3.62%	\$8,598.89
	RECORD MGMT	52							\$1,006.22	\$339,046.00		3.62%	\$6,069.80
	RECORD PRES	56							\$419.27	\$141,269.35		3.62%	\$2,529.14
	CO CLK ARCHIVE	59							\$335.41	\$113,015.32		3.62%	\$2,023.26
	INT & SINKING	67							\$7,033.34	\$2,369,863.39		3.62%	\$42,426.81
	COURTHOUSE SEC	70							\$503.14	\$169,523.00		3.62%	\$3,034.90
	TOBACCO SETTLEMENT	76							\$1,009.12	\$340,016.71		3.62%	\$6,087.23
	HOTEL MOTEL	93							\$1,895.79	\$638,788.03		3.62%	\$11,435.93

Purchase Mo		FUND	PMT Term	TERM	Mat Date	DEP	W/D's	Dates		BALANCE	CUSIP	%	YTD INT
January	PEOPLES BK CO		Monthly	24 months	01/12/2026	\$244,000		MATURED			710275AG3	4.30%	\$891.10
January	OREGON CMNTY CR UN		Monthly	24 months	01/12/2026	\$249,000		MATURED			68584JAL3	4.60%	\$972.81
January	AMERICAN COML BK &		Monthly	24 months	01/16/2026	\$249,000		MATURED			02519ACF2	4.10%	\$839.10
January	EXCHANGE BK KEARNEY		Monthly	24 months	01/20/2026	\$249,000		MATURED			301074HQ6	4.00%	\$873.21
January	EH NATL BK BEVERLY		Monthly	24 months	01/20/2026	\$200,000		MATURED			26853MAH7	4.00%	\$701.37
January	COMMERCIAL BK ST		Monthly	27 Months	04/30/2026	\$249,000		MATURED			201487AF2	4.25%	\$3,479.18
January	STATE BK OF TOLEDO		Monthly	30 months	07/31/2026	\$140,000			\$493.45	\$140,000	85642NAC8	4.15%	\$2,897.03
January	ENTERPRISE BK & TR		Monthly	30 months	07/31/2026	\$140,000			\$511.29	\$140,000	29367SKT0	4.30%	\$3,001.76
January	OLD DOMINION NATL BK		Monthly	36 Months	01/26/2027	\$249,000			\$856.49	\$249,000	679585CG2	4.05%	\$5,028.43
January	INTERNATIONAL BK		Monthly	36 Months	01/26/2027	\$249,000			\$867.07	\$249,000	45906AEC7	4.10%	\$5,090.54
January	SAUK VY BK & TR CO		Monthly	36 Months	01/29/2027	\$249,000			\$877.64	\$249,000	804375EA7	4.15%	\$5,152.60
January	WELLS FARGO BK N A		Monthly	36 Months	01/29/2027	\$249,000			\$1,747.77	\$249,000	949764LK8	4.20%	\$5,214.75
January	FARMERS & MERCHANTS		Monthly	36 Months	02/01/2027	\$249,000			\$1,726.97	\$249,000	308693BG4	4.15%	\$5,152.60
January	TTCU FED CR UN TULSA		Monthly	36 Months	02/01/2027	\$249,000			\$898.79	\$249,000	89854LAM5	4.25%	\$5,276.75
March	MVB BK INC FAIRMONT WV		Monthly	24 Months	3/27/2026	\$200,000		MATURED			62847NEL6	4.80%	\$2,367.12
August	WORKERS FED CR UN		Monthly	36 Months	8/23/2027	\$249,000			\$845.92	\$249,000	98138MCH1	4.00%	\$4,966.36
August	GENERAL ELEC CR UN		Monthly	36 Months	8/27/2027	\$249,000			\$845.92	\$249,000	369674CX2	4.00%	\$4,966.36
October	ALL IN FED CR UN		Monthly	18 months	4/6/2026	\$249,000		MATURED			01664MALO	3.90%	\$3,272.47
November	RIA FED CR UN SH CTF		Monthly	15 months	2/9/2026	\$249,000		MATURED			749622BT2	4.20%	\$1,805.08
November	TRANS ALLIANCE BK INC		Monthly	24 months	11/6/2026	\$249,000			\$845.92	\$249,000	89388CJQ2	4.00%	\$4,966.32
November	TRADITIONAL BK INC MT STER		Monthly	19 Months	6/12/2026	\$249,000		MATURED	\$818.63		89268YBM6	4.00%	\$4,939.07
November	FIDELITY BK NEW ORLEANS		Monthly	18 months	5/19/2026	\$245,000		MATURED			31617CBT9	4.05%	\$4,104.93
November	NUMERICA CR UN SPOKANE		Monthly	24 months	11/26/2026	\$249,000			\$888.21	\$249,000	67054NBU6	4.20%	\$5,214.66
November	ALABAMA CT UN TUSCALOOSA		Monthly	24 months	11/27/2026	\$249,000			\$898.79	\$249,000	01025RARO	4.25%	\$5,276.76
November	SAN FRANCISCO FED CR UN		Monthly	24 months	11/27/2026	\$249,000			\$898.79	\$249,000	79772FAJ5	4.25%	\$5,276.76
November	AUSTIN TELCO FED CR UN		Monthly	24 months	11/27/2026	\$249,000			\$909.36	\$249,000	025239DYO	4.30%	\$4,429.47
December	HOMELAND CR UNION		Monthly	24 months	11/30/2026	\$249,000			\$898.79	\$249,000	43742UAD8	4.25%	\$6,196.68
December	FNB MCGREGOR		Monthly	36 Months	12/30/2027	\$249,000			\$1,685.35	\$249,000	32112UFF3	4.05%	\$5,028.42

December	LIVE OAK BKG CO	Monthly	20 months	8/28/2026	\$249,000		\$856.49	\$249,000	538036X33	4.05%	\$5,028.43
December	MOCSE MODESTO CA	Monthly	15 months	3/30/2026	\$249,000	MATURED			55317TADO	4.25%	\$2,609.38
FEBRUARY	MERIDIAN BK PAOLI	Monthly	24 months	2/19/2027	\$249,000		\$888.21	\$249,000	58958PPV0	4.20%	\$5,214.66
FEBRUARY	SPACE COAST CR UN	Monthly	24 months	2/22/2027	\$249,000		\$898.79	\$249,000	84614AAN9	4.25%	\$5,276.76
FEBRUARY	NEIGHBORS FCU BA ROU	Monthly	24 months	2/22/2027	\$249,000		\$919.94	\$249,000	64017ABP8	4.35%	\$5,400.93
FEBRUARY	GLOBAL FED CR UN	Monthly	24 months	2/22/2027	\$249,000		\$919.94	\$249,000	37892MAR5	4.35%	\$5,400.93
FEBRUARY	FIRST CMNTY BK	Monthly	36 Months	2/28/2028	\$249,000		\$877.64	\$249,000	31983VDD6	4.15%	\$5,152.60
FEBRUARY	STATE BK TEX DALLAS	Monthly	24 months	2/26/2027	\$249,000		\$888.21	\$249,000	856528FK5	4.20%	\$5,214.66
MARCH	ANDERSON BROS BK	Monthly	30 months	8/30/2027	\$249,000		\$898.79	\$249,000	033537BV2	4.25%	\$5,276.76
MARCH	FREEDOM NW CR UN	Monthly	36 Months	2/28/2028	\$249,000		\$909.36	\$249,000	356436AX3	4.30%	\$5,338.83
MARCH	FIRST OKLA BK JENKS	Monthly	36 Months	3/24/2028	\$249,000		\$888.21	\$249,000	335857EC8	4.20%	\$5,214.66
MAY	ONE COMM BANK	Monthly	36 Months	5/15/2028	\$249,000		\$824.77	\$249,000	682325FS9	3.90%	\$4,842.19
MAY	CELTIC BANK	Monthly	36 Months	5/19/2028	\$249,000		\$824.77	\$249,000	15118RV87	3.90%	\$4,842.19
MAY	AMER NB MINNESOTA	Monthly	36 Months	5/15/2028	\$249,000		\$803.62	\$249,000	02769QFK0	3.80%	\$4,718.03
MAY	IDABEL NAT'L BANK	Monthly	36 Months	5/5/2028	\$215,000		\$693.89	\$215,000	451088BW7	3.80%	\$4,073.81
MAY	UBS BANK USA	Monthly	36 Months	5/30/2028	\$249,000		\$867.07	\$249,000	90355GWN2	4.10%	\$5,090.54
December	HANMI BK LOS ANGELES	Monthly	30 months	6/28/2027	\$249,000		\$845.92	\$249,000	410493GD6	4.00%	\$4,966.36
FEBRUARY	FINANCIAL FED BK	Monthly	30 months	8/28/2028	\$249,000		\$761.33	\$249,000	31749TCQ8	3.60%	\$2,947.08
FEBRUARY	UNITED BANKERS BANK	Monthly	36 Months	2/20/2029	\$249,000		\$761.33	\$249,000	909557MG2	3.60%	\$2,947.08
MARCH	ADVIA CR UNION	Monthly	36 Months	3/13/2029	\$249,000		\$824.77	\$249,000	00782JAK8	3.90%	\$2,447.70
MARCH	CITIBANK NA	Monthly	36 Months	3/19/2029	\$249,000		\$803.62	\$249,000	17290GE94	3.80%	\$2,384.94
MARCH	KEMBA FINL CR UNION	Monthly	24 months	3/20/2028	\$249,000		\$814.20	\$249,000	48836LDE9	3.85%	\$2,416.33
MARCH	COMM BK OWATATONNA	Semi-Ann	36 Months	3/6/2029	\$249,000		\$750.75	\$249,000	203571BD5	3.55%	\$2,228.03
August	COVANTAGE CR UN	Quarterly	24 Months	8/24/2026	\$247,000			\$247,000	22282XAF7	4.15%	\$5,083.13
January	GOLDMAN SACHS BK USA	Semi-Ann	24 months	01/09/2026	\$249,000	MATURED			38150VRH4	4.00%	\$5,020.93
January	BANK HOPE LOS	Semi-Ann	24 months	01/12/2026	\$249,000	MATURED			062683JT5	4.30%	\$5,209.22
January	BMW BK NORTH AMER	Semi-Ann	24 months	01/12/2026	\$249,000	MATURED			05580A4Z4	4.15%	\$5,334.74
January	OHIO VY BK CO	Semi-Ann	24 months	01/16/2026	\$249,000	MATURED			677721DG4	4.10%	\$5,062.54
January	DALLAS CAP BK NA TX	Semi-Ann	24 months	01/20/2026	\$249,000	MATURED			234553EA9	4.00%	\$5,174.42
January	TOWNEBANK PORTSMOUTH	Semi-Ann	24 months	01/20/2026	\$200,000	MATURED			89214PEF2	4.10%	\$4,331.51
January	AMERICAN BK & TR CO	Semi-Ann	30 months	07/30/2026	\$244,000			\$244,000	024263DD4	4.30%	\$5,289.12
January	FIRST FNDTN BK	Semi-Ann	30 months	07/30/2026	\$244,000			\$244,000	32026U5P7	4.20%	\$5,166.11
January	BNY MELLON N A INSTL	Semi-Ann	36 Months	01/29/2027	\$245,000			\$245,000	05584CLC8	4.05%	\$5,002.03
January	FIRSTBANK PUERTO	Semi-Ann	36 Months	02/01/2027	\$244,000			\$244,000	33767GGH5	4.15%	\$5,104.61
August	ORENTAL BK BROKERED	Semi-Ann	24 months	8/26/2026	\$163,000			\$163,000	68621KCX7	4.00%	\$3,286.79
August	BARCLAYAS BK DEL	Semi-Ann	24 months	8/28/2026	\$150,000			\$150,000	06740KSW8	4.00%	\$3,024.66
August	FEDERAL HOME LN MTG	Semi-Ann	36 Months	8/20/2027	\$330,000	CALLED			3134HAFS7	4.00%	\$6,600.00
August	HSBC BK USA NATL	Semi-Ann	36 Months	8/23/2027	\$244,000	CALLED			44330U3E0	4.20%	\$5,109.96
August	JPMORGAN CHASE BK N	Semi-Ann	36 Months	8/27/2027	\$220,000				46657VHE3	4.10%	\$4,522.36
September	CADENCE BANK	Semi-Ann	18 months	3/19/2026	\$245,000	MATURED			12739UBF2	4.05%	\$4,920.47
October	WINGS FINANCIAL	Semi-Ann	18 months	4/8/2026	\$245,000	MATURED			97412MAF6	3.80%	\$4,642.25
November	BANC OF CALIF LOS ANGELES	Semi-Ann	18 months	5/1/2026	\$245,000	MATURED			05890QCW2	4.10%	\$5,008.74
December	FED FARM CR BKS	Semi-Ann	36 Months	12/23/2027	\$500,000		\$10,850.00	\$500,000	3133ERN31	4.34%	\$10,850.00
JANUARY	ALLY BANK SANDY UTAH	Semi-Ann	36 Months	12/31/2027	\$245,000			\$245,000	02007G4NO	4.00%	\$4,940.27
January	CROSS RIVER BANK	Semi-Ann	24 MONTHS	1/4/2027	\$245,000			\$245,000	227563LS0	4.00%	\$4,940.27
January	FHLMC	Semi-Ann	36 Months	1/14/2028	\$250,000	MATURED			3134HAY31	4.50%	\$5,625.00
February	US CENTY BK DORAL FL	Semi-Ann	24 months	2/12/2027	\$244,000			\$244,000	90343DCQ9	4.25%	\$5,227.62

February	AMERICAN EXPRESS	Semi-Ann	36 Months	2/22/2028	\$244,000	\$244,000	02589AGM8	4.25%	\$5,227.62
February	MORGAN STANLEY BANK	Semi-Ann	36 Months	2/20/2029	\$245,000	\$245,000	61778EPL9	3.85%	
February	MORGAN STANLEY PRIVATE	Semi-Ann	36 Months	2/20/2029	\$245,000	\$245,000	61776NV83	3.85%	
February	GOLDMAN SACHS BK USA	Semi-Ann	36 Months	2/20/2029	\$245,000	\$245,000	38151PHP9	3.80%	
February	LUANA SAVINGS	Semi-Ann	36 Months	2/25/2029	\$245,000	\$245,000	549104U47	3.50%	
February	CUSTOMERS BANK	Semi-Ann	34 MONTHS	12/26/2028	\$245,000	\$245,000	23204HRP5	3.75%	
MARCH	OPTUM BK DRAPER UTAH	Semi-Ann	36 Months	3/12/2029	\$245,000	\$245,000	68405VFG9	3.60%	
MARCH	BANK OF AMERICA NA	Semi-Ann	24 months	3/13/2028	\$245,000	\$245,000	06051X4F6	3.65%	
MARCH	INTRACOASTAL BK	Semi-Ann	24 months	3/13/2028	\$245,000	\$245,000	46117YAS7	3.75%	
MARCH	CFG CMNTY BK	Semi-Ann	27 Months	6/16/2028	\$245,000	\$245,000	12527CQGO	3.60%	
MARCH	FIRST BK RICHMOND	Semi-Ann	24 months	3/20/2028	\$245,000	\$245,000	319267PA2	3.65%	
APRIL	BMW BK NORTH AMER	Semi-Ann	36 Months	4/10/2029	\$245,000	\$245,000	05612LJW3	4.00%	
APRIL	JP MORGAN BANK	ANNUAL	36 MONTHS	4/10/2029	\$239,000	\$239,000	46659CYB0	4.25%	

MONEY MARKET TR ACCT

\$3.08

\$45.82

Total Mo Int	Total Balance	YTD INTEREST
\$170,834.38	\$36,457,982.42	\$694,570.01
MBS	\$15,408,000.00	

as of 06/30/2026

Pledges to Pledgee

Pledged To: Washington County TX

For Holding Company RPS Capital Management, Inc. Customer Brehm National Bank

Safekeeping Code Receipt No Location	CUSIP TransNo	Description Coupon Maturity Date	FAS 115 PreRefund Price	Moody S&P Fitch	Original Face Remaining Face Pledged %	Pledged			
						Original Face	Par Value	Book Value	Market Value
122	107115S21 48530	BREHAM TX GO (BO) 8/32 C 4.000000 08/15/2043	HTM	NR AA- NR	520,000.00 520,000.00 100.00%	520,000.00	520,000.00	522,765.48	506,636.00
FHLB Dallas									
122	3130AGK38 38693	FHLB Cpn Bond 6/22 C 3.250000 06/06/2034	AFS 0.00	Aa1 AA+ AA+	2,000,000.00 2,000,000.00 100.00%	2,000,000.00	2,000,000.00	2,000,000.00	1,800,620.00
FHLB Dallas									
122	3130AN733 45268	FHLB Cpn Bond 7/22 C 2.300000 07/28/2036	AFS	Aa1 AA+ AA+	3,000,000.00 3,000,000.00 100.00%	3,000,000.00	3,000,000.00	2,997,848.35	2,390,130.00
FHLB Dallas									
122	3133ELCA0 39972	FFCB Cpn Bond 2.250000 12/02/2032	AFS 0.00	Aa1 AA+ AA+	2,000,000.00 2,000,000.00 100.00%	2,000,000.00	2,000,000.00	1,994,046.23	1,741,440.00
FHLB Dallas									
122	3133EMV99 44356	FFCB Cpn Bond 4/22 C 2.740000 04/01/2041	AFS	Aa1 AA+ AA+	3,000,000.00 3,000,000.00 100.00%	3,000,000.00	3,000,000.00	2,993,996.82	2,257,320.00
FHLB Dallas									
122	3133ENUN1 46197	FFCB Cpn Bond 12/26 C 2.590000 12/30/2041	AFS	Aa1 AA+ AA+	2,000,000.00 2,000,000.00 100.00%	2,000,000.00	2,000,000.00	2,000,000.00	1,428,900.00
FHLB Dallas									
122	864881TF4 41003	SUGAR LAND TX WTRWKS & SWR REV RV (BO) 8/28 C 4.000000 08/15/2039	AFS 0.00	NR AA AA	470,000.00 470,000.00 100.00%	470,000.00	470,000.00	484,956.90	474,389.80
FHLB Dallas									
7 Total Pledged	To: 684 Washington County TX					12,990,000.00	12,990,000.00	12,993,613.78	10,599,435.80

AGENDA ITEM

#10

Presentation of the following monthly report:

g. Constables



**Washington County Constable's Office
Precinct 1**

Monthly Report
June 2026



Type	Served / Completed	Attempts	Felony	Misd.	Comments
Warrants	0	0	0	0	
Civil Papers / Summons	81	9	-	-	
Criminal Subpoenas	0	0	-	-	
Traffic Contacts	21	-	-	-	
K-9 Deployments	0	-	-	-	
Calls / Assists	134	-	-	-	
Special Assignments	10	-	-	-	
County Deposit	30	-	-	-	
Baliff	18	-	-	-	
Arrests	0	-	0	0	
Totals	294	9	0	0	

Signature

A handwritten signature in black ink, appearing to be 'J. R. Smith', written over a horizontal line.



WASHINGTON COUNTY COUNSTABLE'S OFFICE PCT. 4

MONTHLY REPORT SUMMARY

Jun-26

TYPE	ATTEMPTS	SERVED / COMPLETED	FEES	FINES	FELONY	MISD.	
K-9 DEPLOYMENT							
CIVIL PAPERS / SUBPOENAS		4					
CITATIONS		7					
WARNINGS		44					
CALLS							
ASSIST		15					
DEPOSIT		2					
BALIFF		2					
ARREST		1			1		
TOTALS	0	75	\$0.00	\$0.00	1	0	0

SIGNATURE GREG ROLLING

TOTAL:

AGENDA ITEM

#10

Presentation of the following monthly report:

h. Elections

AGENDA ITEM

#10

Presentation of the following monthly report:

- i. Veterans**

VETERANS COUNTY SERVICE OFFICE

Eric Posern

Service Officer

eposern@wacounty.com

979-277-6228

979-277-6259 Fax

**Washington County
Courthouse Annex**

105 West Main St.

Suite # 102

Brenham, Texas 77833

July 28, 2026

Judge John Durrenberger
Washington County Commissioners Court

Honorable Judge and Members of the Court

The following is a report of activities from the Veterans Service Office for the month of June, 2026.

Telephone, Email and Face-to-Face Contacts:	311
Forms completed on behalf of Veterans and Dependents:	112
1. Benefits:	163
(Compensation, Pension, Appeals, Grants, Debt Management, Discharges)	81
2. Healthcare:	25
(Enrollment, CHAMPVA, Caregiver, Dental, Claims, Voucher)	9
3. Military Honors and Memorials	31
(Markers and Certificates, Flag, Pre-Need)	8
4. Education	5
(VRE, GI Bill, Chapt 35, Hazelwood)	1
5. Home Loan and Life Insurance	3
(including Texas Veterans Land Board)	2
6. Support	37
(Technical, Resources, Property Tax, DFAS, Job and Resume, Records)	11
7. Public Engagement	47
(Veteran Organizations, Radio, News, Speaking)	

Respectfully Submitted,

Eric Posern
Veterans Service Officer

WC VSO, Veteran Trends

as of June 31, 2026

VA Spending (millions)	Veteran Pop.	Years					Forms Comp	Contac ts
		2022	2023	2024	2025	2026		
\$30	3388						175	726
\$29.5	3329						170	704
\$29	3270						165	682
\$28.5	3211						160	660
\$28	3152						155	638
\$27.5	3093						150	616
\$27	3034			\$26.87			145	594
\$26.5	2975						140	572
\$26	2916						135	550
\$25.5	2857						130	528
\$25	2798						125	506
\$25.5	2739		\$24.68				120	484
\$24	2680						115	462
\$23.5	2621						110	440
\$23	2562						105	418
\$22.5	2503						100	396
\$22	2444						95	374
\$21.5	2385	\$21.48					80	352
\$21	2326						75	330
\$20.5	2267						70	308
\$20	2208	55	68	67	71		65	286
\$19.5	2149						60	264
\$19	2090						55	242
\$18.5	2031	221	228	229			50	220
\$18	1972						45	198
\$17.5	1913						40	176
\$17	1854						35	154
\$16.5	1795						30	132
\$16	1736						25	110
\$15.5	1677						20	88
\$15	1618						15	66
\$14.5	1559						10	44
\$14	1,500						5	22

* - estimated veteran population range of 2,150 to 2,300

AGENDA ITEM

#11

Discussion and possible action on the approval of accounts payable. (Peggy Kramer, Treasurer)



Washington County, TX

Expense Approval Register

Packet: APPKT05843 - 7/28/26 AP & PO Packet

Account Number	Vendor DBA	Description (Item)	(None)	(None)	Amount
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- Atkings...			350.00
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Atkings...			1,500.00
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Atkings...			120.47
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Colvin			8.29
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- Colvin			350.00
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Colvin			4.97
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- Colvin			350.00
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Robinson			3.01
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- Robinson			350.00
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- Sai Wo...			350.00
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Sai Wo...			4.14
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- Whitty			350.00
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Whitty			1,500.00
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- C. Whitty			59.45
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- Gonzales			350.00
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Gonzales			12.21
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Elliot			18.68
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- Elliot			350.00
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- Jamal Ell..			350.00
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Elliot			28.03
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- January			2.26
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- January			350.00
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Milburn			26.22
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- Milburn			350.00
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Marks			13.56
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- Marks			350.00
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- Barthol...			350.00
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Barthol...			3.01
010-20247	WASHINGTON COUNTY GEN...	Forfeiture Proceeds- Obryon			9.04
010-20247	WASHINGTON COUNTY CLERK	Forfeiture Proceeds- Obryon			350.00
010-20244	PERDUE BRANDON FIELDER ...	Collections JP1 June 2026			770.92
010-470114	CHARLES DORSEY	Reimbursement of deposit V...			500.00
010-470114	MARIA SALGADO	Reimbursement of deposit E...			500.00
036-490075	WASHINGTON COUNTY VET...	Jury Duty Donations			1,410.00
					11,394.26

Department: 0015 - EDS

015-0015-54830	UPS STORE	shipping			27.17
015-0015-53500	AUBAINE SUPPLY CO. INC.	GASKET			198.99
015-0015-56345	STRAND ASSOCIATES INC	professional Services meyers...			1,026.97
015-0015-56345	STRAND ASSOCIATES INC	professional Services meyers...			247.50
015-0015-55620	SHAWN MCCORD LOGISTICS ...	LIMESTONE BASE			9,763.60
015-0015-55620	SHAWN MCCORD LOGISTICS ...	LIMESTONE BASE			2,226.56
015-0015-54540	ROBERT'S SERVICE STATION ...	FUEL			38.28
015-0015-55620	MEC LOGISTICS LLC	LIMESTONE BASE			1,883.85
015-0015-53300	FASTSERV SUPPLY INC	SHOP SUPPLIES			914.53
015-0015-54520	SOUTHERN TIRE MART LLC	TIRES			5,100.00
015-0015-53100	INTEG	DAILY REPORT SLIPS			539.19
015-0015-53300	LINDE GAS & EQUIPMENT, I...	CYLINDER RENTAL			254.59
015-0015-55630	ERGON ASPHALT & EMULSI...	AC-10			300.00
015-0015-55630	ERGON ASPHALT & EMULSI...	AC-10			800.00
015-0015-55630	ERGON ASPHALT & EMULSI...	AC-10			175.00
015-0015-55630	ERGON ASPHALT & EMULSI...	AC-10			12,521.50
015-0015-55630	ERGON ASPHALT & EMULSI...	AC-10			7,905.98
015-0015-54400	CITY OF BRENHAM	Utilities- EDS			264.76

Expense Approval Register

Packet: APPKT05843 - 7/28/26 AP & PO Packet

Account Number	Vendor DBA	Description (Item)	(None)	(None)	Amount
015-0015-54350	DAVID WIGGINS JR.	Tanker License Reimbursem...			11.00
015-0015-54350	PARKER RUFFINO	Tanker License Reimbursem...			11.00
015-0015-55630	MEC LOGISTICS LLC	LIMESTONE BASE			7,724.16
015-0015-55620	ROCK RIDGE TRANSPORT LLC	LIMESTONE BASE			17,642.42
015-0015-55620	ROCK RIDGE TRANSPORT LLC	LIMESTONE BASE			11,240.74
015-0015-53500	ASCO EQUIPMENT	EQUIPMENT REPAIRS			344.78
015-0015-53500	ASCO EQUIPMENT	EQUIPMENT REPAIRS			499.03
015-0015-53500	R.B. EVERETT & COMPANY I...	BATWING REPAIRS			1,869.24
Department 0015 - EDS Total:					83,530.84
Department: 0023 - JP TECHNOLOGY					
023-0023-59420	LANGUAGE LINE SERVICES	Translation line- JP1			8.70
Department 0023 - JP TECHNOLOGY Total:					8.70
Department: 0036 - CRIMINAL JUSTICE					
036-0036-56250	STATE COMPTROLLER	June 2026			5.00
036-0036-56250	STATE COMPTROLLER	Sexual Assault/Substance Fel...			590.00
036-0036-56250	STATE COMPTROLLER	Civil Fees			16,161.66
036-0036-56250	STATE COMPTROLLER	Electronic Filing System			118.94
036-0036-56250	STATE COMPTROLLER	County Criminal Costs & Fees			63,893.12
Department 0036 - CRIMINAL JUSTICE Total:					80,768.72
Department: 0052 - RECORD MANAGEMENT PRESERVATION					
052-0052-54505	TYLER TECHNOLOGIES, INC	Technology- County Clerk			150.00
Department 0052 - RECORD MANAGEMENT PRESERVATION Total:					150.00
Department: 0093 - HOTEL MOTEL TAX					
093-0093-54504	BACKSTAGE SOUND & LIGHT...	Lighting for 4th of July Event			1,250.00
093-0093-54504	WASHINGTON COUNTY GEN...	Starts over Wash Co. 4th of J...			7,500.00
093-0093-54504	CITY OF BRENHAM	Reimbursement for Stars ove...			2,000.00
093-0093-54504	KATHLEEN LENNON	Mileage reimbursement			81.20
Department 0093 - HOTEL MOTEL TAX Total:					10,831.20
Department: 0102 - WC 911					
010-0102-54555	BRAZOS VALLEY COUNCIL OF...	Remaining payment from 7/...			0.80
010-0102-54510	CITY OF BRENHAM	July 2026 Lease			3,000.00
010-0102-54350	ALISON BRYCE	Meals per Diem- TEEX Peer S...			123.75
010-0102-54350	ALISON BRYCE	Mileage reimbursement- TEE...			57.61
010-0102-54350	EMILY HINZE	Meals Per Diem			123.75
Department 0102 - WC 911 Total:					3,305.91
Department: 0200 - COMMISSIONERS' COURT					
010-0200-54315	MERCHANTS BONDING COM...	County Commissioner Bond			50.00
Department 0200 - COMMISSIONERS' COURT Total:					50.00
Department: 0300 - COUNTY CLERK					
010-0300-53100	THOMSON REUTERS -WEST	Office Supplies			209.00
010-0300-53100	THOMSON REUTERS -WEST	Office Supplies			269.00
010-0300-53100	THOMSON REUTERS -WEST	Office Supplies			87.00
010-0300-53100	THOMSON REUTERS -WEST	Office Supplies			328.00
010-0300-53100	THOMSON REUTERS -WEST	Office Supplies			514.00
010-0300-53100	THOMSON REUTERS -WEST	Office Supplies			230.00
010-0300-54195	TEXAS DEP. OF STATE HEALT...	Remote birth access June 20...			131.76
Department 0300 - COUNTY CLERK Total:					1,768.76
Department: 0500 - COUNTY AUDITOR					
010-0500-54350	NELDA ENGLAND	Mileage Reimbursement			255.06
Department 0500 - COUNTY AUDITOR Total:					255.06
Department: 0600 - NON-DEPARTMENT					
010-0600-54800	PURE WATER PARTNERS LLC	Installation @ 110 S. Park			200.00
010-0600-54357	BRENHAM MEMORIAL CHAP...	Removal of P. Cole			1,000.00
Department 0600 - NON-DEPARTMENT Total:					1,200.00
Department: 0700 - DISTRICT COURT					
010-0700-54100	NOEMI OEVERMANN	Professional Services			210.00
Department 0700 - DISTRICT COURT Total:					210.00

Expense Approval Register

Packet: APPKT05843 - 7/28/26 AP & PO Packet

Account Number	Vendor DBA	Description (Item)	(None)	(None)	Amount
Department: 0910 - COUNTY COURT AT LAW					
010-0910-53100	LEXISNEXIS RISK SOLUTIONS	Office Supplies			90.30
010-0910-53100	LEXISNEXIS RISK SOLUTIONS	Office Supplies			90.30
010-0910-53100	LEXISNEXIS RISK SOLUTIONS	Office Supplies			90.30
010-0910-53100	LEXISNEXIS RISK SOLUTIONS	Office Supplies			90.30
010-0910-53100	LEXISNEXIS RISK SOLUTIONS	Office Supplies			90.30
010-0910-53100	LEXISNEXIS RISK SOLUTIONS	Office Supplies			90.30
010-0910-53100	LEXISNEXIS RISK SOLUTIONS	Office Supplies			90.30
010-0910-54100	NOEMI OEVERMANN	Professional Services			210.00
Department 0910 - COUNTY COURT AT LAW Total:					842.10
Department: 1000 - JUSTICE OF THE PEACE NO. 1					
010-1000-54350	DOUGLAS ZWIENER-JP#1	Mileage reimbursement			67.64
Department 1000 - JUSTICE OF THE PEACE NO. 1 Total:					67.64
Department: 1400 - COUNTY TREASURER					
010-1400-54350	PEGGY KRAMER	Mileage Reimbursement			88.82
Department 1400 - COUNTY TREASURER Total:					88.82
Department: 1450 - HUMAN RESOURCES					
010-1450-54350	MEGAN CHESSHER	Mileage reimbursement			139.08
Department 1450 - HUMAN RESOURCES Total:					139.08
Department: 1600 - COUNTY COURTHOUSE					
010-1600-54500	LOFTIN EQUIPMENT COMPA...	Generator Repair			1,277.36
010-1600-54500	TEXAS DEPARTMENT OF LIC...	Elevator Licensing 100 E Main			20.00
010-1600-54500	TEXAS DEPARTMENT OF LIC...	Elevator Licensing 105 W Ma...			20.00
Department 1600 - COUNTY COURTHOUSE Total:					1,317.36
Department: 1702 - CONSTABLE NO. 2					
010-1702-54315	MERCHANTS BONDING COM...	Reserve Deputy Constable B...			50.00
Department 1702 - CONSTABLE NO. 2 Total:					50.00
Department: 1800 - SHERIFF					
010-1800-52100	SEW STITCHES BOUTIQUE	UNIFORM- MONO			21.00
010-1800-52100	SEW STITCHES BOUTIQUE	UNIFORM POLOS			160.00
010-1800-54520	INTERSTATE BILLING SERVICE ..	F23-02 4 TIRES, BRAKES, CAB...			1,315.71
010-1800-54520	QUALITY GLASS	C23-21 CHIP REPAIR			40.00
010-1800-54350	BANNON & ASSOCIATES	TEXAS PUBLIC INFORMATION...			375.00
010-1800-54350	TEXAS COMMISSION ON LAW..	2026 TCOLE CONFERENCE			450.00
010-1800-54350	TEXAS COMMISSION ON LAW..	2026 TCOLE CONFERENCE			450.00
010-1800-54350	MARK WHIDDEN	Meals Per Diem			247.50
010-1800-54100	ROY R. LUEPNITZ, PH.D.	PSYCHOLOGICAL EXAM- TJ			400.00
010-1800-52100	GOT YOU COVERED WORK ...	UNIFORMS-BK			423.15
010-1800-52100	GOT YOU COVERED WORK ...	UNIFORMS-LP, GG, RM, AZ			680.76
010-1800-52100	GOT YOU COVERED WORK ...	UNIFORMS- LP			226.92
010-1800-52100	GOT YOU COVERED WORK ...	UNIFORMS- CH			104.54
Department 1800 - SHERIFF Total:					4,894.58
Department: 1900 - COUNTY JAIL					
010-1900-54500	TRANSTAR A/C SUPPLY INC	FLEX DUCT, START COLLAR, S...			134.14
010-1900-53320	TRINITY SERVICES GROUP, IN...	INMATE MEALS- 07.16.2026			6,850.52
010-1900-52100	MARIA GRIFFIN	Reimbursement for work sh...			127.99
010-1900-54350	ELIZABETH GARCIA	Mileage reimbursement			7.25
010-1900-52100	WEBB'S UNIFORMS LLC	UNIFORM PANTS- TO			300.00
010-1900-52100	GOT YOU COVERED WORK ...	UNIFORMS- MD			226.92
010-1900-52100	GOT YOU COVERED WORK ...	UNIFORMS- MD			104.54
Department 1900 - COUNTY JAIL Total:					7,751.36
Department: 2200 - EMS					
010-2200-54520	DANA SAFETY SUPPLY, INC.	Light Housing			21.00
010-2200-54520	DANA SAFETY SUPPLY, INC.	Shipping			10.00
010-2200-54520	CY-FAIR TIRE	Tire Replacement for 301			414.85
010-2200-54520	TEXAS COMMUNICATIONS O...	7/8/900 Mhz Wideband Low...			61.44
010-2200-54520	TEXAS COMMUNICATIONS O...	Shipping			68.06
010-2200-54520	TEXAS COMMUNICATIONS O...	Mounting Bracket			45.00

Expense Approval Register

Packet: APPKT05843 - 7/28/26 AP & PO Packet

Account Number	Vendor DBA	Description (Item)	(None)	(None)	Amount
010-2200-54520	TEXAS COMMUNICATIONS O...	Power Cable			50.85
010-2200-54520	TEXAS COMMUNICATIONS O...	Accessory Connector			46.68
010-2200-54520	TEXAS COMMUNICATIONS O...	Speaker			69.91
010-2200-54520	SOUTHERN TIRE MART LLC	225/70R19.5 Agilis HD			4,242.24
010-2200-54500	ACE HARDWARE BRENHAM L...	Fire Ant Killer			7.99
010-2200-54500	ACE HARDWARE BRENHAM L...	Insect Killer 1 Gallon			20.99
010-2200-54500	ACE HARDWARE BRENHAM L...	Discount			-2.90
010-2200-54520	DISCOUNT TIRE COMPANY, I...	Purchase and Install Tires on ...			1,360.00
010-2200-54520	DISCOUNT TIRE COMPANY, I...	Install Tires on S55			100.00
010-2200-54520	PRO AUTO SUPPLY	AGM Battery			406.64
010-2200-54520	PRO AUTO SUPPLY	Warranty			-406.64
010-2200-54520	PRO AUTO SUPPLY	Enviromental Charge			-3.00
010-2200-54520	PRO AUTO SUPPLY	Core Deposit			22.00
010-2200-54520	PRO AUTO SUPPLY	Enviromental Charge			3.00
010-2200-54520	PRO AUTO SUPPLY	Enviromental Charge			3.00
010-2200-54520	PRO AUTO SUPPLY	Core Deposit			-44.00
010-2200-54520	PRO AUTO SUPPLY	AGM Battery			406.64
010-2200-54520	PRO AUTO SUPPLY	Enviromental Charge			3.00
010-2200-54520	PRO AUTO SUPPLY	Core Deposit			22.00
010-2200-54520	PRO AUTO SUPPLY	Core Deposit			22.00
010-2200-54520	PRO AUTO SUPPLY	Core Deposit			-22.00
010-2200-54520	PRO AUTO SUPPLY	AGM Battery			406.64
010-2200-54500	PRO AUTO SUPPLY	Fuel Additive for station 2 ge...			94.95
010-2200-53300	BOUND TREE MEDICAL LLC	15 Drop Blood Set			230.30
010-2200-53300	BOUND TREE MEDICAL LLC	Cold Pack			32.53
010-2200-53300	BOUND TREE MEDICAL LLC	Extension set			172.00
010-2200-53300	BOUND TREE MEDICAL LLC	ET Tube holder			169.00
010-2200-53300	BOUND TREE MEDICAL LLC	Electrodes			906.40
010-2200-53300	BOUND TREE MEDICAL LLC	Glucose Test Strips			85.00
010-2200-53300	BOUND TREE MEDICAL LLC	Tourniquet			79.92
010-2200-53300	BOUND TREE MEDICAL LLC	Patient Transporter			133.50
010-2200-53300	BOUND TREE MEDICAL LLC	20g IV			344.88
010-2200-53300	BOUND TREE MEDICAL LLC	ET Tube Introducer			53.50
010-2200-53300	BOUND TREE MEDICAL LLC	Urinal			14.40
010-2200-53300	BOUND TREE MEDICAL LLC	Bandage Roll			72.00
010-2200-53300	BOUND TREE MEDICAL LLC	i gel size 4			135.78
010-2200-53300	BOUND TREE MEDICAL LLC	Suction Cath with tubing			283.23
010-2200-53300	BOUND TREE MEDICAL LLC	10fr suction cath			18.60
010-2200-53300	BOUND TREE MEDICAL LLC	Restraint Strap			63.60
010-2200-53300	BOUND TREE MEDICAL LLC	Suction Canister			201.00
010-2200-53300	BOUND TREE MEDICAL LLC	OPA 100mm			5.40
010-2200-53300	BOUND TREE MEDICAL LLC	NPA 28fr			27.75
010-2200-53300	BOUND TREE MEDICAL LLC	Red Seal Tag			520.10
010-2200-53300	BOUND TREE MEDICAL LLC	Rocuronium 100mg			88.97
010-2200-54500	ENTEC PEST MANAGEMENT	Pest Management 5055 Main..			63.60
010-2200-54500	ENTEC PEST MANAGEMENT	Pest Management 1100 E Bl...			80.56
010-2200-54500	ENTEC PEST MANAGEMENT	Pest Management 1875 Hwy...			78.44
010-2200-54500	ENTEC PEST MANAGEMENT	Pest Management 235 N Col...			68.90
010-2200-53300	AIRGAS USA, LLC	Oxygen			28.21
010-2200-53300	AIRGAS USA, LLC	Hazmat Charge			6.60
010-2200-53300	AIRGAS USA, LLC	Oxygen			183.33
010-2200-53300	AIRGAS USA, LLC	Delivery Flat Fee			90.00
010-2200-53300	AIRGAS USA, LLC	Energy Charge			9.67
010-2200-53300	AIRGAS USA, LLC	Fuel Charge			19.94
010-2200-53300	QUALITY IN FLOW INC	shipping			78.00
010-2200-53300	QUALITY IN FLOW INC	Quinflow Compact Disposabl...			2,578.40
010-2200-54520	HAVIS INC	Inverter Repair			200.36
Department 2200 - EMS Total:					14,554.21

Expense Approval Register

Packet: APPKT05843 - 7/28/26 AP & PO Packet

Account Number	Vendor DBA	Description (Item)	(None)	(None)	Amount
Department: 2300 - EMERGENCY MANAGEMENT					
010-2300-54720	COMMUNITY EMERGENCY R...	CERT FY 26 Funding			500.00
Department 2300 - EMERGENCY MANAGEMENT Total:					500.00
Department: 2500 - SOCIAL SERVICES					
010-2500-54705	WASHINGTON COUNTY HEA...	Van transportation May 2026			500.00
010-2500-54265	WASHINGTON COUNTY VET...	Veterans Memorial Plaza Fu...			2,500.00
Department 2500 - SOCIAL SERVICES Total:					3,000.00
Department: 2600 - INDIGENT HEALTH CARE					
010-2600-54205	CITY OF BRENHAM	Utilities - Health Center			1,045.98
010-2600-54205	OPTIMUM BUSINESS	Health Center			191.20
010-2600-53104	BOOSTLINGO, LLC	LANGUAGE LINE- JULY			198.40
Department 2600 - INDIGENT HEALTH CARE Total:					1,435.58
Department: 3100 - EXPO					
010-3100-54600	K&H PORTABLE TOILETS INC.	K&H For Sift			225.00
010-3100-53300	CINTAS	Mat Service			57.77
010-3100-54500	ACE HARDWARE BRENHAM L...	Ace			219.93
010-3100-54500	ACE HARDWARE BRENHAM L...	Ace			33.96
010-3100-53500	ROBERT'S SERVICE STATION ...	EMC Camera Trailer Tire			15.00
010-3100-54500	MOELLER PLUMBING & ELEC...	Light Poll Repair			525.00
010-3100-53300	POLLOCK INVESTMENTS INC	Paper Supplies			717.15
010-3100-54515	BRANNON INDUSTRIAL GRO...	Trash Service			698.50
Department 3100 - EXPO Total:					2,492.31
Department: 4000 - TECHNOLOGY SERVICES					
010-4000-54630	RICOH USA INC	Copier Rental			168.00
010-4000-55720	MOTOROLA SOLUTIONS	Annual bodycam Software S...			17,062.50
010-4000-54630	XEROX FINANCIAL SERVICES	Copier Rental			222.00
010-4000-54200	AT&T MOBILITY	Communications			72.06
010-4000-54200	AT&T MOBILITY	Communications			204.30
Department 4000 - TECHNOLOGY SERVICES Total:					17,728.86
Grand Total:					248,335.35

Fund Summary

Fund	Expense Amount
010 - GENERAL FUND	71,635.89
015 - ENGINEERING & DEVELOPMENT SERVICES	83,530.84
023 - JP TECHNOLOGY	8.70
036 - CRIMINAL JUSTICE	82,178.72
052 - RECORD MANAGEMENT PRESERVATION	150.00
093 - HOTEL / MOTEL TAX	10,831.20
Grand Total:	248,335.35

Account Summary

Account Number	Account Name	Expense Amount
010-0102-54350	SEMINARS/DUES/MILEA...	305.11
010-0102-54510	RENTAL-BUILDING	3,000.00
010-0102-54555	SERVICE CONTRACTS	0.80
010-0200-54315	INSURANCE, BONDS	50.00
010-0300-53100	OFFICE SUPPLIES	1,637.00
010-0300-54195	ON LINE BIRTH RECORDS	131.76
010-0500-54350	SEMINARS/DUES/MILEA...	255.06
010-0600-54357	TRAVEL, AUTOPSIES	1,000.00
010-0600-54800	MISCELLANEOUS	200.00
010-0700-54100	PROFESSIONAL SERVICES	210.00
010-0910-53100	OFFICE SUPPLIES	632.10
010-0910-54100	PROFESSIONAL SERVICES	210.00
010-1000-54350	SEMINARS/DUES/MILEA...	67.64
010-1400-54350	SEMINARS/DUES/MILEA...	88.82
010-1450-54350	SEMINARS/DUES/MILEA...	139.08
010-1600-54500	REPAIRS & MAINTENAN...	1,317.36
010-1702-54315	INSURANCE, BONDS	50.00
010-1800-52100	UNIFORMS	1,616.37
010-1800-54100	PROFESSIONAL SERVICES	400.00
010-1800-54350	SEMINARS/DUES/MILEA...	1,522.50
010-1800-54520	VEHICLE REPAIRS/MAIN...	1,355.71
010-1900-52100	UNIFORMS	759.45
010-1900-53320	FOOD SERVICES	6,850.52
010-1900-54350	SEMINARS/DUES/MILEA...	7.25
010-1900-54500	REPAIRS & MAINTENAN...	134.14
010-20244	COLLECTION SERVICES F...	770.92
010-20247	BONDS	8,213.34
010-2200-53300	OPERATING SUPPLIES	6,632.01
010-2200-54500	REPAIRS & MAINTENAN...	412.53
010-2200-54520	VEHICLE REPAIRS/MAIN...	7,509.67
010-2300-54720	CERTS	500.00
010-2500-54265	VETERAN'S PLAZA	2,500.00
010-2500-54705	VAN	500.00
010-2600-53104	MEDICAL SUPPLIES	198.40
010-2600-54205	HEALTH CENTER	1,237.18
010-3100-53300	OPERATING SUPPLIES	774.92
010-3100-53500	REPAIRS & MAINTENAN...	15.00
010-3100-54500	REPAIRS & MAINTENAN...	778.89
010-3100-54515	TRASH SERVICE	698.50
010-3100-54600	RENTALS	225.00
010-4000-54200	COMMUNICATION	276.36
010-4000-54630	COPIER RENTAL	390.00
010-4000-55720	SOFTWARE & SUBSCRIPT...	17,062.50
010-470114	EXPO DEPOSITS	1,000.00
015-0015-53100	OFFICE SUPPLIES	539.19
015-0015-53300	OPERATING SUPPLIES	1,169.12
015-0015-53500	REPAIRS & MAINTENAN...	2,912.04
015-0015-54350	SEMINARS/DUES/MILEA...	22.00
015-0015-54400	UTILITIES	264.76

Account Summary

Account Number	Account Name	Expense Amount
015-0015-54520	VEHICLE REPAIRS/MAIN...	5,100.00
015-0015-54540	VEHICLE FUEL	38.28
015-0015-54830	POSTAGE	27.17
015-0015-55620	ROCK BASE MATERIAL	42,757.17
015-0015-55630	PAVING MATERIALS	29,426.64
015-0015-56345	GRANT, CBDG MATCH	1,274.47
023-0023-59420	TRANSLATION SERVICE	8.70
036-0036-56250	STATE TREASURER	80,768.72
036-490075	VETERANS COUNTY SERV..	1,410.00
052-0052-54505	COMPUTER MAINTENA...	150.00
093-0093-54504	EXPO ALLOCATIONS	10,831.20
Grand Total:		248,335.35

Project Account Summary

Project Account Key	Expense Amount
None	247,060.88
015001556345	1,274.47
Grand Total:	248,335.35